

Culver City Exchange Club Beer Wine Garden
(Income and Expense with 2021 Projected)

As of 28 September 2021

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	Final 2019	Projected 2021
Beer & Wine Sales	\$7,655	\$7,244	\$7,600	\$6,700	\$7,100	\$14,720	\$14,900	\$15,200	\$14,600	\$14,500	\$16,000	\$21,000	\$21,000
Costs:													
Booth fee ¹ paid	500	500	600	600	600	600	600	600	600	800	800	800	1,900
Fiesta fee Kiwanis	150	donated	donated	donated	donated	donated	donated	donated	donated	donated	donated		
ABC - 3 Day liquor	75	100	100	100	150	150	185	185	185	185	185	185	225
Wine	donated	donated	875	875	1,300	2,288	2,450	2,700	2,700	2,700	3,200	4,100	3,500
Beer	1,357	donated	donated	donated	donated	2,378	2,378	3,245	3,740	3,900	3,900	donated	4,000
Insurance	1,837	890	890	890	890	499	499	499	550	550	550	550	550
Supplies	500	550	575	575	400	724	825	875	875	875	875	1,250	1,250
Sustainable Cups						371	400	400	400	400	400	850	500
landscaping	575	350	350	350	donated		donated	donated	donated	donated	donated	250	250
Table & fence rental	1,200	1,500	1,500	1,750	1,750	1,276	1,280	1,280	1,350	1,350	1,500	2,250	3,000
Newsprint ads	85	200	200	200	200	395	395	395	395	395	395	395	395
Awards						128							
Distributor Refunds						-360							
Total Costs	6,278	3,990	5,090	5,340	5,290	8,449	9,012	10,179	10,795	11,155	11,805	10,630	15,570
BWG Profit (Loss)	1,377	3,254	2,510	1,360	1,810	6,271	5,888	5,021	3,805	3,345	4,195	10,370	5,430

Note 1: 2021 Club is required to reimburse City for portable restrooms, Technology Artis Fee and lighting.