

RESOLUTION NO. 2021-R\_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CULVER CITY, CALIFORNIA, APPROVING AND  
ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR  
FISCAL YEAR 2021/2022.

WHEREAS, the voters of California on November 6, 1979, added Article XIIIB  
to the State Constitution placing various limitations on the appropriations of the State and  
local governments;

WHEREAS, Article XIIIB, as amended by Proposition III, provides that the  
appropriations limit for the fiscal year 1990/1991, and years thereafter, is calculated by  
adjusting the base year appropriations of fiscal year 1986/1987 for the changes in the cost of  
living and City population;

WHEREAS, the City of Culver City has complied with all of the provisions of  
Article XIII B as amended in determining the appropriations limit for fiscal year 2021/2022;

WHEREAS, the information necessary for establishing appropriations limit for  
fiscal year 2021/2022 is attached in Exhibits "A" and "B," which are incorporated herein by  
this reference as though set forth in full.

NOW, THEREFORE, the City Council of the City of Culver City, California,  
DOES HEREBY RESOLVE as follows:

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1           1.       The analysis of the effect of the appropriations limit on estimated revenue  
2 for fiscal year 2021/2022 is set forth in Exhibit "A," attached hereto and incorporated herein.

3           2.       The appropriations limit for fiscal year 2021/2022 is hereby established  
4 as \$124,471,221 in accordance with Article XIII B of the State Constitution as more fully  
5 described in Exhibit "B", attached hereto and incorporated herein.  
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7                   APPROVED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2021.  
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11 ALEX FISCH, Mayor  
12 City of Culver City, California

13 ATTEST:

14 APPROVED AS TO FORM:

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17 JEREMY GREEN, City Clerk

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19 CAROL A. SCHWAB, City Attorney

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A21-00090

CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2021-2022

Proposed Estimated Revenues for FY 2021-2022		\$ 276,349,565
Less Estimated Revenues for		
Enterprise Funds	\$ 76,169,081	
Internal Service Funds	<u>22,301,253</u>	<u>(98,470,334)</u>
Total Governmental Type Funds		177,879,231
Less Estimated Revenues not derived from the Proceeds of Taxes (see Schedule I)		<u>(76,059,031)</u>
Total Estimated Revenues derived from the Proceeds of Taxes (see Schedule I)		\$ 101,820,200
Less Voter Approved Indebtedness		0
Less Qualified Capital Outlay		(7,361,798)
Less Federal Mandates:		
PARS	110,214	
FLSA-Fire	<u>506,652</u>	<u>(616,866)</u>
Estimated Revenues subject to Appropriations Limit		\$ 93,841,536
Appropriations Limit FY 2021-2022 (Exhibit B)		<u>124,471,221</u>
Amount Under Limit		<u>\$ 30,629,686</u>

**CITY OF CULVER CITY**

**EXHIBIT B**

**2021-2022 APPROPRIATIONS LIMIT**

1.	FY 2020-2021 Appropriations Limit	\$ 117,666,714	
2.	2021-2022 Change in Per Capita Personal Income:		5.73%
3.	2021-2022 Change in Population:		0.05%
4.	Ratio of Change: $(1.0573 \times 1.0005)^*$	<u>1.05783</u>	
5.	FY 2021-2022 Appropriations Limit	<u><u>\$ 124,471,221</u></u>	

\* Multiply FY 2020-2021 appropriations limit by the product of the percentage change in the California per capital personal income figure  $([5.73 + 100]/100 = 1.0573)$  times the percentage change in the Culver City population  $([0.05 + 100]/100 = 1.0005)$  as provided by the Department of Finance.

## CITY OF CULVER CITY

## SCHEDULE I

## ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2021-2022

REVENUE	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
<u>GOVERNMENTAL TYPE FUNDS</u>		
<u>GENERAL FUND</u>		
PROPERTY TAXES	\$ 10,511,000	0
OTHER TAXES:		
Sales Tax	36,501,192	0
Public Safety Sales Tax	450,000	0
Transient Occupancy Tax	3,704,000	0
Franchise Tax	0	\$ 1,400,000
Business License Tax	13,750,000	0
Cannabis Tax	1,811,000	0
Real Property Transfer Tax	10,550,000	0
Utility User Tax	13,397,000	0
Com/Ind Development Tax	500,000	0
TOTAL OTHER TAXES	\$ 80,663,192	\$ 1,400,000
LICENSES AND PERMITS	0	5,322,500
FINES, FORFEITURES AND PENALTIES	0	2,912,000
USE OF MONEY AND PROPERTY	0	1,120,365
CHARGES FOR CURRENT SERVICE	0	8,897,965
INTER FUND/DEPARTMENTAL	0	9,519,117
INTERGOVERNMENTAL	10,030,259	0
OTHER REVENUE	0	1,111,595
TOTAL GENERAL FUND BEFORE INTEREST	\$ 101,204,451	\$ 30,283,542
PERCENT	77.0%	23.0%
INTEREST	615,749	184,251
TOTAL GENERAL FUND	\$ 101,820,200	\$ 30,467,793

**CITY OF CULVER CITY**

**SCHEDULE I**

**ANALYSIS OF ESTIMATED REVENUES**

**FISCAL YEAR 2021-2022**

	<u>PROCEEDS OF TAXES</u>	<u>NON-PROCEEDS OF TAXES</u>
PARATRANSIT FUND	<u>0</u>	<u>\$ 277,496</u>
GRANTS OPERATING FUND	<u>0</u>	<u>1,334,043</u>
BUILDING SURCHARGE FUND	<u>0</u>	<u>311,000</u>
SECTION 8 FUND	<u>0</u>	<u>1,343,400</u>
PROP A LOCAL RETURN	<u>0</u>	<u>812,822</u>
PROP C LOCAL RETURN	<u>0</u>	<u>454,361</u>
ASSET SEIZURE	<u>0</u>	<u>10,000</u>
SPECIAL GAS FUND	<u>0</u>	<u>1,760,471</u>
NEW DEVELOPMENT IMPACT FUND	<u>0</u>	<u>55,000</u>
PARK FACILITIES	<u>0</u>	<u>55,000</u>
CAPITAL IMPROVEMENT AND ACQUISITION	<u>0</u>	<u>4,490,000</u>
CDBG BLOCK GRANT FUNDS	<u>0</u>	<u>219,000</u>
ART IN PUBLIC PLACES	<u>0</u>	<u>379,000</u>
SPECIAL ASSESSMENT DISTRICTS	<u>0</u>	<u>82,357</u>
PARKING AUTHORITY	<u>0</u>	<u>4,438,049</u>
CC SAFE/CLEAN WATER PROTECTION	<u>0</u>	<u>2,133,000</u>
AQMD FUND	<u>0</u>	<u>45,000</u>
BSCC-YOUTH REINVESTMENT GRANT	<u>0</u>	<u>254,338</u>
HOUSING AUTHORITY	<u>0</u>	<u>5,996,000</u>
SUCCESSOR AGENCY	<u>0</u>	<u>20,314,574</u>
MEASURE R FUNDS	<u>0</u>	<u>253,000</u>
MEASURE M FUNDS	<u>0</u>	<u>573,327</u>
GRAND TOTAL	<u><u>\$ 101,820,200</u></u>	<u><u>\$ 76,059,031</u></u>