

RESOLUTION NO. 2021-R

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CULVER CITY, CALIFORNIA, ADOPTING AN INTERIM MOBILITY IMPROVEMENTS AND PROGRAMS PROJECT LIST ("PROJECT LIST") PURSUANT TO CULVER CITY MUNICIPAL CODE SECTION 15.06.535.A.

WHEREAS, on June 28, 2021, the City Council adopted Ordinance No. 2021-006, which amended Culver City Municipal Code (CCMC) Subchapter 15.06.500, et seq. to establish Mobility Improvement Fees for new development projects to pay their fair share towards the funding of the City's interim mobility improvements and programs project list ("Project List"), intended to reduce vehicle miles traveled and needed to support projected jobs and housing growth; and

WHEREAS, pursuant to CCMC Section 15.06.535.A, the City Council may, by resolution, adopt the Project List, which meets the General Plan Circulation Element goals, objectives, and measures; and

WHEREAS, the City is currently updating its General Plan and Circulation/Mobility Element; and

WHEREAS, it is the intent of the City Council to adopt the interim Project List, which reflects project cost estimates mainly over a five year time horizon, until such time that it can be updated following adoption of the updated General Plan, including the land use and circulation/mobility maps. Following adoption of the updated General Plan, the City should update the Project List, based the updated General Plan 2045 growth forecasts and land use and circulation maps; and

WHEREAS, pursuant to CCMC Section 15.06.535.B, the City Council may, by resolution, amend the resolution to update the Project List every three to five years to reflect current conditions, so long as any project added reduces vehicle miles traveled and is consistent with the General Plan; and

WHEREAS, the City has completed a nexus study for the Mobility Improvement Fee, prepared by Fehr & Peers ("Nexus Study") dated May 2021 to analyze the relationship between vehicle miles traveled associated with new development projects, the need to implement the Project List to support development associated with jobs and housing forecasts, and quantifies the fees related to new development projects based on residential and non-residential land uses to pay fair share fees towards the Project List in compliance with the Mitigation Fee Act (California Government Code Section 66000 et seq.); and

WHEREAS, the Nexus Study found that the Project List to be funded in part through the Mobility Improvement Fees consists of improvements that have been identified in previous City planning efforts needed to accommodate planned growth and contain the following project types of general capital improvement projects/roadway circulation, bikeway improvement projects, pedestrian improvement projects, signals, and intelligent transportation system projects, parking and wayfinding projects, and transit improvement projects; and

WHEREAS, adoption of the Project List is exempt from further environmental review under the California Environmental Quality Act ("CEQA") pursuant to Title 14 of the California Code of Regulations ("CEQA Guidelines") Section 15061(b)(3) because the Project List will not allow for or encourage any more development than is already anticipated under the City's existing General Plan and as regulated by existing zoning, or otherwise allow for or promote physical changes in the environment, and therefore, it can be seen with certainty that

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there is no possibility that the forecast will have a significant effect on the environment. All projects implemented from the Project List will be subject to appropriate environmental review as part of their individual entitlement process; and

WHEREAS, on June 14, 2021, at a duly noticed public hearing, the City Council considered adoption of the Project List; and

WHEREAS, after giving the public an opportunity to be heard and considering all information before it, the City Council approved the adoption of said Project List, attached hereto as Exhibit "A."

NOW, THEREFORE, the City Council of the City of Culver City, California, DOES HEREBY RESOLVE as follows:

- 1. The Project List established in Exhibit "A," attached hereto and incorporated herein, is hereby adopted and shall be implemented and updated in accordance with the provisions of this Resolution and Culver City Municipal Code Section 15.06.035.
 - This Resolution shall take effect concurrently with the effective date of CCMC
 Subchapter 15.06.500, et seq, as set forth in Ordinance No. 2021-006.

APPROVED and AD	OOPTED this day of 2021.
	ALEX FISCH, Mayor City of Culver City, California
ATTEST:	APPROVED AS TO FORM:
JEREMY GREEN, City Clerk	CAROL A. SCHWAB, City Attorney

EXHIBIT "A"

Interim Mobility Improvements And Programs Project List

Project Type	Project Type Detail	Project Name	Total Cost	Anticipated Funding	Unfunded Amount (20 years)	Description	Location
General CIP/Roadway Circulation/bike- ped project	Bicycle & Pedestrian	Hayden Tract Ped/Bike Bridge	\$5,000,000	\$0		Right-of-way (ROW) acquisition related to bridge to connect the Hayden Tract on the north side of the Ballona Creek to a location across Jefferson Blvd in LA. This will also provide a connection to the Ballona Creek Bike Path.	Hayden PI. to Jefferson/Hetzler intersection
General CIP/Roadway Circulation/Traffic Calming	Roadway/Traffic safety/ Bike	Washington Blvd Median Re- Configuration	\$10,000,000	\$0		Redesign and rehabilitation of Washington Blvd between National Blvd and Fairfax Ave in order to improve the roadway pavement, reconfigure the median to provide left-turn pockets, improve safety and accommodate bike facilities.	Washington Blvd between Helms and La Cienega Blvd
General CIP/Roadway Circulation/Traffic Calming	Traffic Calming	Matteson Ave/Sawtelle Blvd cul de sac	\$650,000	\$146,947	\$503,053	Cul de sac on Matteson Ave at Sawtelle Blvd to improve traffic operation at the signalized intersection.	Matteson Ave at Sawtelle Blvd
Bikeway Projects	Multi-modal	Ballona Creek Bike Path Extension	\$5,000,000	\$0		Design and environmental study for the extension of the bike path easterly of its terminus.	Syd Kronenthal Park to Washington Blvd
Bikeway Projects	Bicycle & Pedestrian	Expo-To- Downtown Bike, Pedestrian and Transit Corridor	\$10,000,000	\$0		Design and install a Class IV bicycle connector to improve bicycle travel along Culver Blvd and Washington Blvd in addition to pedestrian improvements. This project extends from Duquesne Ave to Helms Ave for a distance of 1.2 miles.	Helms to Duquesne Aves

Project Type	Project Type Detail	Project Name	Total Cost	Anticipated Funding	Unfunded Amount (20 years)	Description	Location
Bikeway Projects	Bicycle	Bicycle and Pedestrian Action Plan	\$15,000,000	\$0	\$15,000,000	Class II on: Berryman Ave from Hayter Ave to Sepulveda Blvd Bristol Pkwy from Slauson Ave to Centinela Ave Culver Blvd from Elenda St to Overland Ave Centinela Ave from Mesmer Ave to Sepulveda Ave Culver Blvd from Overland Ave to Washington Blvd Farragut Dr from Overland Ave to Duquesne Ave Green Valley Circle from Sepulveda Blvd to Centinela Ave Hannum Ave from Playa St to Slauson Ave Harter Ave from Washington Blvd to City limit Hayter Ave from Sawtelle Blvd to Port Rd McLaughlin Ave from Washington Pl to Washington Blvd Overland Ave from Venice Blvd to Culver Blvd Playa St from Sepulveda Blvd to Overland Ave Sawtelle Blvd from Sepulveda Blvd to Overland Ave Sawtelle Blvd from Washington Pl to City limit Sepulveda Blvd from Washington Pl to City limit Washington Blvd from Helms Ave to Fairfax Ave Washington Blvd from Lincoln Blvd to Zanja St Washington Blvd from Harter Ave to Overland Ave	Citywide

Project Type	Project Type Detail	Project Name	Total Cost	Anticipated Funding	Unfunded Amount (20 years)	Description	Location
Bikeway Projects	Bicycle	Bicycle and Pedestrian Action Plan	\$2,000,000	\$0		Class III on: Bush Way from Sepulveda Blvd to Malat Way Elenda St from Culver Blvd to Farragut Dr Cota St from Rhoda Way to Jefferson Blvd Farragut Dr from Elenda St to Overland Ave Fay Ave from Washington Blvd to National Blvd Flaxton St from Kinston Ave to Overland Ave Franklin Ave from Elenda St to Overland Ave Hannum Ave from Sawtelle Blvd to Playa St Helms Ave from Washington Blvd to National Blvd Higuera St from Washington Blvd to Creek Bike Path Kinston Ave from Rhoda Way to Flaxton St Malat Way from Sawtelle Blvd to Playa St Rhoda Way from Studio Dr to Cota St Stever Street from Kinston Ave to Overland Ave Studio Dr from Rhoda Way to Jefferson Blvd Westwood Blvd from Ocean Dr to Studio Dr	Citywide
Bikeway Projects	Bicycle	Bicycle and Pedestrian Action Plan	\$13,000,000	\$0	\$13,000,000	Class IV on: Buckingham Pkwy from Hannum Ave to Green Valley Circle Centinela Ave from Sepulveda Blvd to Green Valley Circle Elenda St from Washington Blvd to Culver Blvd	Citywide

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						Jefferson Blvd from City limit to Sepulveda Blvd Overland Ave from Ballona Creek Bike Path to Playa St Robertson from Venice Blvd to Washington Blvd Sepulveda Blvd from Ballona Creek Bike Path to Centinela Ave Washington Place from Zanja St to Grand View Blvd	
Pedestrian Projects	Pedestrian Improvements	Bicycle and Pedestrian Action Plan	\$10,000,000	\$0	\$10,000,000	Recommended improvements to address deficiencies in missing sidewalk segments, meeting Americans with Disabilities Act (ADA) compliance, etc.	Citywide
Pedestrian Projects	Pedestrian access	Overland Pedestrian Accessibility	\$500,000	\$0	\$500,000	Provide an accessible crossing of Overland supplemented by a HAWK signal	Overland Ave in front of the library
Signals & Intelligent Transportation Systems (ITS) Projects	ITS	ITS Program	\$5,000,000	\$0	\$5,000,000	Upgrade traffic signal system, including conversion from copper to fiber optics, LAMP modifications and other enhancements. Includes upgrades for connected vehicles.	Various
Signals & ITS Projects	Signals	Replace old/faded LED signal luminaire	\$300,000	\$0	\$300,000	This is based on 105 signals with eight signal indications per approach, with 60% as a capital project.	Citywide
Signals & ITS Projects	Signals/ITS	Replace copper interconnect with optical fiber network	\$2,210,000	\$0	\$2,210,000	The work includes a citywide ITS master plan, 20,000 linear feet of new conduits, 150 pull boxes with splicing, 110 signals configure and connect to network switches.	Citywide
Signals & ITS Projects	Signals	Replace galvanized interconnect	\$739,200	\$0	\$739,200	The work covers replacement of about two miles of the old, narrow and rusted galvanized interconnect conduits with larger plastic conduits.	Citywide

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		conduits with plastic conduits					
Signals & ITS Projects	Signals	Replacement of conductors	\$2,200,000	\$0	\$2,200,000	Replacement of old, single-conductor wiring with multi-conductor cable.	Citywide
Signals & ITS Projects	Signals	Battery back-up at key intersections	\$300,000	\$0	\$300,000	Install battery back-up at 30 of the City's most critical intersections with surge protector from SCE power spike. Likely nickel-zinc batteries.	Citywide
Signals & ITS Projects	ITS	Installation of video camera	\$3,600,000	\$0	\$3,600,000	Replace old limit line detection with bicycle/motorcycle-friendly video camera detection. This work covers 80% of the signalized intersections which have one or more approaches that lack this feature and one video camera per intersection.	Citywide
Signals & ITS Projects	Signals	Replacement of pedestrian heads	\$24,000	\$0	\$24,000	The work covers replacement of older pedestrian heads that are incompatible with the pedestrian recycle feature, starting with ten intersections.	Various
Signals & ITS Projects	Signals	Retrofitting signals to meet current ADA requirements	\$2,000,000	\$0	\$2,000,000	The work includes replacement of the push buttons with potential changes to installation height, and audible pedestrian signals to better accommodate hearing and sight impaired community members.	Citywide
Signals & ITS Projects	ITS	Upgrades to CCTV, Transparity, APEM, TMC hardware, etc.	\$1,500,000	\$0	\$1,500,000	This is general upgrades counted for a five-year period	Citywide
Signals & ITS Projects	Signals	Updates to signal timing	\$75,000	\$0	\$75,000	This work covers signal timing and downloading for new and modified	Citywide

Project Type	Project Type Detail	Project Name	Total Cost	Anticipated Funding	Unfunded Amount (20 years)	Description	Location
						signals, assuming five locations per year for five years.	
Signals & ITS Projects	Signals	Provision of Protected Right- turns	\$320,000	\$0	\$320,000	Addition of protected right-turn signal phase at identified locations where right-turn lanes are already provided, the work will include the signals modifications.	Various
Signals & ITS Projects	Signals	New Traffic Signals	\$8,750,000	\$0	\$8,750,000	Design and install traffic signals at 10 intersections that meet traffic signal warrants. There is currently a need for new signals at Duquesne/Braddock, Duquesne/Lucerne, Overland/Ranch, Overland/Sawtelle.	To be determined
Parking & Wayfinding Projects	EV Parking Station	EV Stations serving public parking spaces with garages, lots and on streets	\$500,000	\$50,000	\$450,000	The City is in the process of adding EV charging stations at City Hall and will soon be conducting a study to identify all feasible locations citywide, in addition to wayfinding signage.	Public parking various locations citywide.
Transit	Transit/Multi- modal	Mobility lanes on primary arterials	\$12,000,000		\$12,000,000	Establish mobility lanes on primary transit corridors to provide exclusive right of way (mobility lanes) to bus/bike/micromobility devices.	Locations to be determined based on studies.
Transit	Transit/Multi- modal	Westside Transit Center	\$40,000,000	\$20,000,000	\$20,000,000	Plan, design, acquire ROW, and construct a multimodal transit center to replace the existing Westfield-Culver City Transit Center, which is located on private property. This transit center will serve as a major transit/mobility hub on the Westside for riders transferring between bus lines in the region and will provide	Sepulveda Bl. at Slauson Av.

Project Type	Project Type Detail	Project Name	Total Cost	Anticipated Funding	Unfunded Amount (20 years)	Description	Location
						access to other mobility services such as car-share, bike-share, etc.	
Transit	Transit	Culver CityBus Facility upgrade/ electrification	\$12,000,000	\$5,000,000	\$7,000,000	Plan, design and construct facility upgrade and electrification for Culver CityBus facility.	Culver CityBus Facility at 4343 Duquesne Ave. or alternate location.
Transit	Transit	Bus Stop Improvement	\$10,000,000	\$8,000,000	\$2,000,000	Improve some or all the following:- Replace/add/lengthen bus pads- Improve or extend sidewalks for ADA and pedestrian safety-Next bus arrival information system-Enhanced lighting-Addition/replacement of bus stop furniture	Various locations
Transit	Transit	Enhance Transit Service Feeding into the Expo Light Rail Station	\$38,000,000	\$0	\$38,000,000	Fund feeder service to the Metro E Line Light Rail Station to enhance sub-region connectivity to/from the E Line Station.	Various locations
Transit	Transit/Multi- modal	Microtransit Project (Pilot)	\$6,000,000	\$0	\$6,000,000	Two on-demand microtransit services connecting Metro Rail with the Hayden Tract Business District and Corporate Pointe.	Various locations
Transit	Multi-modal	Transportation Demand Management Program	\$1,250,000	\$0	\$1,250,000	Seed funds to start TDM program and associated measures	Various locations
Transit	Transit ITS	Transit ITS (Phase 2)	\$1,160,000	\$0	\$1,160,000	Mobile Ticketing, on-board information system, all-door boarding, etc.	Various
Transportation Demand Management Program	TDM	Mobility Hubs	\$5,000,000	\$0	\$5,000,000	Design and construct mobility hubs throughout Culver City that will provide access to alternative mobility services such as transit, carshare, bikeshare, TNC, etc.	Various locations