RESOLUTION NO. 2021-R_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CULVER CITY, CALIFORNIA, (1) APPROVING AN AMENDED ASSESSMENT ENGINEER'S REPORT; (2) DECLARING ITS INTENTION TO LEVY AND COLLECT THE REFUSE, RECYCLING AND ORGANICS COLLECTION FEES; AND (3) SETTING A TIME AND PLACE FOR A PUBLIC HEARING THEREON.

WHEREAS, Section 5.01.070 of the Culver City Municipal Code authorizes the City Council to establish, by resolution, refuse collection fees; and

WHEREAS, these proceedings relate to the levy and collection of refuse collection fees effective July 1, 2021; and

WHEREAS, the fees for refuse collection were last increased in 2017 for Fiscal Years 2017-2018 through 2019-2020; and

WHEREAS, the City's consultant, SCS Engineers, Inc. prepared an engineer's report beginning Fiscal Year 2020-2021 for refuse, recycling and organics user's service charge ("Engineer's Report"); and

WHEREAS, the Engineer's Report determined rate options to meet operational needs, comply with new and existing legislative requirements and reach and maintain the required 25% operational reserve; and

WHEREAS, the Engineer's Report has been filed with the City Clerk and submitted to the City Council; and

WHEREAS, the City Council has carefully examined and reviewed the Engineer's Report as presented and is preliminary satisfied with the proposed report, each and all of the budget items and documents as set forth therein and is satisfied that the levy amounts, on a preliminary basis, have been allocated so that the proposed fees accurately

reflect the current costs to provide the City's refuse, recycling and organics collection services, as set forth in the Engineer's Report.

NOW, THEREFORE, the City Council of the City of Culver City, DOES HEREBY RESOLVE as follows:

- 1. The Engineer's Report as presented, consisting of the following: the estimated costs of operation, maintenance, repair and improvements for the provision of refuse, recycling and organics collection services, and the formulas used to determine that the proposed fees accurately reflect the current costs to provide such services, is hereby approved on a preliminary basis and is on file in the Office of the City Clerk and open for public inspection.
- 2. It is the intention of the City Council to levy and collect the proposed fees to pay the costs and expenses for the operation, maintenance, repair and improvements necessary to provide the City's refuse, recycling and organics collection services, effective July 1, 2021. The operation, maintenance, repair and improvements are generally described as: costs for refuse collection, disposal, recycling and organics programs and public outreach, including repairs and maintenance to refuse vehicles and repairs and maintenance and improvements to the transfer station. Costs include all necessary service, operations, administration and maintenance required to provide the City's refuse, recycling and organics collection services in a manner that serves the best interest of the public health, safety and general welfare.
- 3. The Engineer's Report, as preliminarily approved by the City Council, is on file with the City Clerk and open for public inspection. Reference is made to the Engineer's Report for a full detailed description of the proposed fees necessary to accurately reflect the City's costs to operate the refuse and recycling operations.

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- 4. As recommended in the Engineer's Report:
 - a) The maximum assessment for residential service would increase by:
 - i) 15% in Fiscal Year 2021-2022;
 - ii) 10% in Fiscal Year 2022-2023;
 - iii) 10% in Fiscal Year 2023-2024; and
 - iv) 2.25% in Fiscal Years 2024-2025 through 2030-2031.
 - b) The maximum assessment for commercial service would increase on average by:
 - i) 15% in Fiscal Year 2021-2022;
 - ii) 10% in Fiscal Year 2022-2023;
 - iii) 10% in Fiscal Year 2023-2024; and
 - iv) 2.25% in Fiscal Years 2024-2025 through 2030-2031.
 - c) The maximum assessment for drop box service would increase on average by:
 - i) 15% in Fiscal Year 2021-2022;
 - ii) 10% in Fiscal Year 2022-2023;
 - iii) 10% in Fiscal Year 2023-2024; and
 - iv) 2.25% in Fiscal Years 2024-2025 through 2030-2031.
 - d) The Engineer's Report further recommends assessment increases of various amounts for other miscellaneous fees, as set forth in the Engineer's Report.
- 5. Notice is hereby given that a public hearing is scheduled to be held at the Mike Balkman Council Chambers, 9770 Culver Boulevard, Culver City, California, on July 26, 2021 at 7:00pm or as soon thereafter as the matter may be heard. Due to COVID-19 procedures, this meeting may be held by video conference, in which case instructions for participating in the meeting will be included in the July 26, 2021 City Council meeting