

ONGOING AND UPCOMING PROJECTS														
			Project Schedule		Construction		City Council	Project Budget			Project Team			
Priority	CIP #	Project Name	Design	Assigned to:	Start	End	Approved	Budget	Funded	Construction Contract Amount	Designer	Constuction Manager / Inspector	Contractor	Current Status Comments/Pending Issues
1	N/A	El Marino Playground Replacement Age 2-5	Preliminary Design	Parks	TBD	TBD		\$250,000	No	TBD	TBD		TBD	01/01/2021: Scoping project design and specifications.
2A	Work Plan	PRCS Master Plan: Rehab 3 Paddle or Tennis Courts to Pickleball Courts	Complete	Parks	TBD	TBD		\$12,500	No	TBD	TBD		TBD	01/01/2021: Scoping project design and specifications.
2B	Work Plan	Fox HillsMaster Plan: 2-Replace 7 PAR Equipment Stations	Preliminary Design	Parks	TBD	TBD	Yes	\$13,200 ea. \$92,500	\$48,000	TBD	Parks		TBD	01/01/2021: Scoping project design and specifications.
2C	Work Plan	Fox HillsMaster Plan: 3-Irrigation Audit, per AB-1881 compliance	Survey existing	Parks	TBD	TBD		\$25,000	\$25,000	TBD	TBD		TBD	01/01/2021: Scoping project design and specifications.
3	Work Plan	Irrigation Audits Various Parks, per AB-1881 compliance	Survey existing	Parks	TBD	TBD		TBD	N/A	TBD	TBD		TBD	01/01/2021: Scoping project design and specifications.
4	Work Plan	Drinking Fountainsw/Filling Stations w/sump	Survey existing	Parks	5/1/15	7/1/15	Yes	\$15,000 ea.	\$15,000		Parks		TBD	01/01/2021: Scoping project design and specifications.
5	PZ431	Resurface/restripe various Paddle/ Tennis Courts: Vets, Lindberg, SK, CWA,Fox, Hills	Survey existing	Parks	TBD	TBD		\$100,000	No	TBD	TBD		TBD	01/01/2021: Scoping project design and specifications.
6	Work Plan	Various Parks: Playground Equipment Replacement - *CWA Tot Lot; 2-5; 5-12 *Lindberg 2-5; 5-12	Costing/ Scoping	Parks	TBD	TBD		TBD	N/A	TBD	TBD		TBD	01/01/2021: Scoping project design and specifications.
7	PZ-640	Basketball Courts replacement: Fox Hills, CWA, El Marino, Lindberg, El Marino,	Scoping Work	PW/Parks	TBD	TBD	Yes	\$149,724	\$149,724	TBD	PW/Parks		TBD	01/01/2021: Scoping project design and specifications.
8	N/A	Park Amenities	Inventory/ Scoping/ Costing	Parks	ongoing	7/1/12		\$100,000	N/A	TBD	Parks		Phase III: Parks	01/01/2021: Scoping project design and specifications.
9	N/A	Lindberg Passive Use Area (Former Rec Hut site)	Scoping Work	Parks	TBD	10 Days		\$25,000	N/A	TBD	Parks		TBD	01/01/2021: Scoping project design and specifications.
10	Work Plan	Turf Renovations Projects: SK & Vets Parks	PRZ Turf Report	Parks				TBD	TBD	N/A	PRZ Turf Consultant		TBD	1/1/21: No project. Level of refurbishment TBD by level of funding, per the PRZ Turf Report recommendations
11	Work Plan	Irrigation Upgrades: Calsense controllers (2)	Design/ Cost Est.	Parks	TBD	TBD		\$50,000	N0	TBD	TBD		TBD	01/01/2021: IT upgrading wireless hubs throughout the city.
12	Work Plan	Water Audits (Blanco, Botts Field-lower, Fox Hills, Lindberg)	Survey existing	Parks	TBD	TBD		53,700	NO	TBD	Conserva-scape		TBD	01/01/2021: Ongoing audits

COMPLETED PROJECTS					
Priority #	CIP #	Project	Cost	Completion Date	Part of Work Plans
1	PP006	Tellefson Park Playground Replacement Project	\$259,436	2020	Yes
2	PZ612	Water Audits: Vets & Syd Kronenthal Parks	\$25,790	2020	Yes
3	PZ612/ PZ899	Install new Filling Station Drinking Fountains @ Vets, Tellefson & Culver City Parks	\$30,000	2019/2020	Yes
4	PP005	Blair Hills Park Playground Replacement Project	\$283,646	2018	Yes
6	PZ551	Park To Playa ADA Accessible Trail Project/ Culver City Park	\$700,000	2020	Yes
7	PF007	Senior Center Courtyard redesign and new construction	\$109,784	2017	Yes
8	PZ551	Nature Trail Board Walk Replacement Project/ Culver City Park	\$350,000	2020	Yes
9		Vets Park Playground Replacement Project	\$158,710	2017	Yes
10		Studio Estates new landscape	\$25,000	2018	No
11		Downtown Business District & Town Plaza relandscape	\$50,000	2015	No
12		West Washington Medians relandscape	\$25,000	2017	No
13		Blanco Park Jogging Path Replacement	\$40,000	2018	Yes
14	PZ835	Culver West Paddle Tennis Courts replacement	\$125,000	2017	Yes
15	PZ899	Syd Kronenthal complete PAR Course installation	\$70,000	2014	Yes
16	PZ899	Vets Park PAR Course installation	\$35,800	2020	Yes
17	PZ899	Blanco Park PAR Course installation	\$17,374	2020	Yes
18	PZ899	Lindberg Park PAR Course installation	\$25,888	2020	Yes