

# of Budgeted Positions	Classification	Amount*
1	ADMIN SECRETARY	97,478
2	ANIMAL SERVICES OFFICER	164,454
1	ASSISTANT CHIEF	354,720
1	AUTOMATED ENFORCEMENT TECH	75,716
4.84	COMM SVCS OFFICER	269,387
1	CUSTODIAN	81,937
2	FORENSIC SPECIALIST	277,125
2	JAILER	207,660
1	MANAGEMENT ANALYST	129,820
9	PARKING ENFORCEMENT OFFICER	772,144
1	PARKING SUPERVISOR	128,822
2	POLICE CAPTAIN	622,788
1	POLICE CHIEF	394,371
8	POLICE LIEUTENANT	2,093,301
84	POLICE OFFICER	12,837,316
1	POLICE RCRDS/PROPERTY SPRVSR	134,489
6	POLICE RECORDS TECHNICIAN	510,509
17	POLICE SERGEANT	3,404,238
2	PROPERTY TECHNICIAN	101,862
1	SR FORENSIC SPECIALIST	159,740
1	SR JAILER	113,827
1	SR MANAGEMENT ANALYST	153,708
149.84	Grand Total	\$ 23,085,413

*includes Salary, health, retirement, auto, and all other special compensation provided under the MOU.
Does not include OT, biweekly pays, workers comp, and liability reserve.