

## Culver City Transportation Study Administrative Review Fee Calculations

*Table 1 - Labor Costs*

Dept.	Position	Hourly Rate	Hours			Labor cost			Total Hours by Dept	Total Cost by Dept
			MOU	Transportation Studies	TDM Review	MOU	Transportation Studies	TDM Review		
Public Works	Senior Civil Engineer	\$115	0	4	0	\$0	\$460	\$0	56	\$6,100
	Traffic Engineering Manager/ Mobility & Traffic Engineer	\$120	4	20	6	\$480	\$2,400	\$720		
	Associate Civil Engineer *	\$100	2	12	4	\$200	\$1,200	\$400		
	Public Works Inspector	\$57	0	2	0	\$0	\$114	\$0		
	Permit Technician II	\$63		2		\$0	\$126	\$0		
Transportation	Transportation Planning Manager	\$111	0.5	2	2	\$56	\$222	\$222	20.5	\$1,780
	Management Analyst/ Transportation Planner	\$80	0	8	8	\$0	\$640	\$640		
Community Development	Current Planning Manager	\$124	2	5	0	\$248	\$620	\$0	38	\$3,351
	Senior Planner	\$101	2	5	0	\$202	\$505	\$0		
	Associate Planner	\$86	2	10	0	\$172	\$860	\$0		
	Assistant Planner	\$62	2	10	0	\$124	\$620	\$0		
	Totals		14.5	80	20	\$1,482	\$7,767	\$1,982	114.5	\$11,231

\*This rate is based on contract rate effective at time of fee adoption.

*Table 2 - Proposed v. Existing Fees*

New Proposed Fees		
MOU		\$1,482
Transportation Study Report Review*	Up to 50 peak hour trips	\$9,749
	Each additional 10 peak hour trips during the highest peak hour of the day with a max of (\$20,000)	\$2,000
Existing Fees		
MOU		\$1,000
Traffic Impact Analysis Report Review	Up to 10 intersections	\$4,000
	Each additional intersection	\$400

*Table 3 - Extra Cost to Cover Tool Updates, 4-Year Cycle*

Fees Needed by Update	Amount Needed Every 4 Years
Fee for updating model	\$120,000
Fee for purchasing travel pattern data	\$65,000
Fee for other updates to the tools and resources	\$10,000
Total update fees needed every 4 years	\$195,000
Total update fees needed every year	\$48,750

Indicates input assumption

Indicates important data output