

**COST ESTIMATES**

<b>Closure of WB Culver Boulevard, from Duquesne Ave to Canfield Ave (with EV lane) &amp; Closure of Main Street, from Culver Boulevard to City boundary south of Venice Blvd (with EV lane)</b>	<b>Quantity</b>	<b>Unit Cost to Purchase</b>	<b>Purchase Cost</b>	<b>Unit Cost to Lease</b>	<b>Monthly Lease Cost</b>	<b>Assuming 6-month Lease</b>	<b>One-Time Front Cost</b>	<b>One-Time End Cost</b>	<b>Total Lease Option</b>	<b>Unit Cost to Purchase (Optional)</b>	<b>Purchase Cost (Optional)</b>
6-foot Water Barricades	291			70	20,370	122,220			122,220	703.13	204,609
Water	TBD										
Delineators	239			50	11,950	71,700			71,700	67.50	16,133
3" Caution Tape (one-time cost, then as needed)	4	95	380						380		380
8"x8" Butyl Pads (25/box base adhesive)	7	202	1,414						1,414		1,414
Signs	60			61	3,660	21,960			21,960	97.03	5,822
Delivery of Barricades: 30 water barricades/truck	10			300			3,000		3,000		3,000
Pick-up of Barricades: 30 water barricades/truck	10			300				3,000	3,000		
Solar Powered Gates with 12' arm (lead time: minimum 1-3 months)	10	8,000	80,000						80,000		80,000
Access Gate Activation Stickers to Adhere to all Permitted Vehicles	200	15	3,000						3,000		3,000
Subtotal			<b>84,794</b>		<b>35,980</b>	<b>215,880</b>	<b>3,000</b>	<b>3,000</b>	<b>306,674</b>		<b>314,358</b>
Labor: Initial Setup, Monthly Maintenance & Final Pick-up	1				9,210	55,260	18,600	41,445	115,305		18,600
			<b>84,794</b>		<b>45,190</b>	<b>271,140</b>	<b>21,600</b>	<b>44,445</b>	<b>421,979</b>		<b>332,958</b>
Contingency (10%)	1		8,479		4,519	27,114	2,160	4,445	42,198		33,296
<b>Total Including One Time Cost and a Monthly Fee</b>			<b>93,273</b>		<b>49,709</b>	<b>298,254</b>	<b>23,760</b>	<b>48,890</b>	<b>464,177</b>		<b>366,254</b>