

Boulevard Music

4316 SEPULVEDA BLVD, CULVER CITY, CALIFORNIA 90230 • (310) 398-2583 • boulevardmusic.com

2019 Summer Concert Financials

Expenses

Artists

Ryan Shupe	\$ 2,150.00
Los Pinguos (Ken Green	\$ 1,000.00
The Bonedaddys	\$ 1,000.00
Ricardo Lemvo	\$ 2,000.00
George Kahn	\$ 1,175.00
Big Wave	\$ 1,175.00
Jim Curry	\$ 1,500.00
Pine Mountain Logs	\$ 2,000.00

Total Artist Expenses \$12,000.00

Production

Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00
Technology Artist	\$ 1,250.00

Total Production \$ 7,500.00

House Management/Staff

Boulevard Music Staff	\$ 2,763.22
California Panther Society	\$ 1,584.00
CCS Crew (Setup)	\$ 4,536.00

Total Management/Staff \$ 8,883.22

Marketing/Print/Graphic Design

Speed Pro Imaging	\$ 98.78
CC Public Works (Banner)	\$ 2,400.00
Triple A Banner (Update)	\$ 165.00
Dynagraphics (Festival Flyer)	\$ 454.43
Kathleen Weil-Design	\$ 900.00

Marketing/Print/Graphic Total \$ 4,018.21

Total all Expenses

\$43,478.58

Amount Received from Culver City

\$34,000.00

Balance Due to Producer

\$ 9,445.00

Supplies

Trader Joes	\$ 130.79
Smart & Final	\$ 362.88
Staples-Production	\$ 50.36
Binding Source	\$ 271.83
Seven-Eleven	\$ 40.01
Anawalt Lumber	\$ 32.78

Total Supplies \$ 888.65

Other Costs

Health Dept Permit	\$ 188.50
Sales Fee Sponsors	\$2,000.00
Marketing Fee	\$2,000.00
Producer Fee	\$6,000.00

Total Other Costs \$10,188.50

TOTAL EXPENSES \$43,478.58

Revenue

Sponsorship Revenue \$14,385.00

Ticket Sales Each Seat @ \$10

July 11, 2019	\$ 760.00
July 18, 2019	\$ 860.00
July 25, 2019	\$ 740.00
August 1, 2019	\$1140.00
August 8, 2019	\$1110.00
August 15, 2019	\$1030.00

Total \$5740.00

Donations + Tickets \$20,125.00

Gary Mandell