

Requested Budget Amendment for Interim Rent Control Ordinance Implementation December 2019 - June 2020 (7 Months)		
Item	Expense	Notes
Long-Term Rent Control Policies Study Consultant	\$ 79,380	BAE Urban Economics. Other Contractual Services.
Communications	\$ 82,471	TSA. Other Contractual Services.
Temporary Occupancy Specialist Position	\$ 47,227	7 months salary and benefits (December 2019 - June 2020)
Housing Division Staff Additional Compensation	\$ 41,487	13 months salary and benefits (June 2019 - June 2020)
Rental Registration Online System	\$ 110,000	HdL. Other Contractual Services.
Hearing Officer	\$ 10,000	City Manager to sign agreement. Other Contractual Services.
Rental Fair Return Analysis Consulting	\$ 10,000	City Manager to sign agreement. Other Contractual Services.
Outside Legal Services	\$ 50,000	Estimate for work through June 2020. Other Contractual Services.
Housing Rights Center	\$ 22,143	50% of the cost for services through June 2020. Other Contractual Services.
Translation Services	\$ 5,000	Other Contractual Services.
Contingency	\$ 30,000	
Total Budget Amendment	\$ 487,708	