

# Executive Summary Report for Facility Condition Assessment Services

For  
Culver City  
9770 Culver Boulevard  
Culver City, CA 90232



Date of Report: October 28, 2019

Provided By:

**Faithful+Gould, Inc.**

Provided For:

**Culver City**

**FAITHFUL+GOULD**

Member of the SNC-Lavalin Group



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# EXECUTIVE SUMMARY

## Introduction

In accordance with the agreement held between the city of Culver City, CA and Faithful+Gould Inc., this completed report provides a combined executive summary of the individual building Facility Condition Assessments for Culver City.

This report provides an overview summary containing: a summary of the scope of the work provided, a summary of the buildings, a building expenditure summary, a distribution of immediate (Year 1) needs by building system, prioritization of work and an identification of work type over the study period. A Facility Condition Index (FCI) is calculated for the facilities, which is used in Facilities Management to provide a benchmark to compare the relative condition of a group of facilities. The FCI is primarily used to support asset management initiatives of federal, state, and local government facilities organizations.

The report provides a summary of the anticipated primary expenditures over the 10-year study period. Further details of these expenditures are included within each respective report section and within the 10-year expenditure forecast, in Appendix A. We have included categorization for Priority 1 expenditures, which include Fire/Life Safety Equipment that must be replaced to maintain normal and necessary operation to the building's needs. Priority 1 items such as these may be considered for replacement due to industry standard useful life even if the asset is deemed operational during the time of assessment.

We note that the Current Replacement Values (CRVs) as outlined in this report are direct like-for-like replacements using construction methods and materials readily available at the time of a building's construction. As time progresses, upward pressures of inflation as well as evolution of building standards and codes will increase the overall construction costs of a given building. Our current replacement values only factor the current size, style, and construction type of the building. Any expansion, upgrade, or enhancement of the building type, architecture, or construction is not considered as part of The Current Replacement Value nor is accounted for in this report.

Our cost rates to produce life cycle and replacement cost estimates are based on our knowledge of the local regional market rates. We have included within the costs of this report a 48% soft cost uplift to the net construction rates and included an inflation escalator of 2% per year throughout the ten year study period.



## Limiting Conditions

This report has been prepared for the exclusive and sole use of Culver City. The report may not be relied upon by any other person or entity without the express written consent of Faithful+Gould.

Any reliance on this report by a third party, any decisions that a third party makes based on this report, or any use at all of this report by a third party is the responsibility of such third parties. Any reuse without written verification or adaptation by Faithful+Gould for the specific purpose intended will be at user's sole risk and without liability or legal exposure to Faithful+Gould.

The assessment of the building/site components was performed using methods and procedures that are consistent with standard commercial and customary practice as outlined in ASTM Standard E 2018-15 for PCA assessments. As per this ASTM Standard, the assessment of the building/site components was based on a visual walk-through site visit, which captured the overall condition of the site at that specific point in time only.

No legal surveys, soil tests, environmental assessments, geotechnical assessments, detailed barrier-free compliance assessments, seismic assessments, detailed engineering calculations, or quantity surveying compilations have been made. No responsibility, therefore, is assumed concerning these matters. Faithful+Gould did not design or construct the building(s) or related structures and therefore will not be held responsible for the impact of any design or construction defects whether or not described in this report. No guarantee or warranty, expressed or implied, with respect to the property, building components, building systems, property systems, or any other physical aspect of The property is made.

The recommendations and our opinion of probable costs associated with these recommendations, as presented in this report, are based on walk-through non-invasive observations of the parts of the building which were readily accessible during our visual review. Conditions may exist that are not as per the general condition of the system being observed and reported in this report. Opinions of probable costs presented in this report are also based on information received during interviews with operations and maintenance staff. In certain instances, Faithful+Gould has been required to assume that the information provided is accurate and cannot be held responsible for incorrect information received during the interview process. Should additional information become available with respect to the condition of the building and/or site elements, Faithful+Gould requests that this information be brought to our attention so that we may reassess the conclusions presented herein.

The opinions of probable costs are intended for global budgeting purposes only. Faithful+Gould has no control over the cost of labor and materials, general contractor's or any subcontractor's method of determining prices, or competitive bidding and market conditions. The data in this report represent an opinion of probable cost of construction and is made on the basis of the experience, qualifications, and best judgment of the professional consultant familiar with the construction industry. Faithful+Gould cannot and does not guarantee that proposals, bids, or actual construction costs will not vary from this or subsequent cost estimates. The scope of work and the actual costs of the work recommended can only be determined after a detailed examination of the site element in question, understanding of the site restrictions, understanding of the effects on the ongoing operations of the site/building, definition of the construction schedule, and preparation of tender documents.



## Scope of Work Provided

Faithful+Gould visited the city of Culver City to undertake Facility Condition Assessments (FCA) for the city-owned and operated buildings and facilities.

The Facility Condition Assessments (FCAs) include an assessment of the architecture, mechanical, electrical, and plumbing elements. The assessments determine the current condition of the facilities, identifying physical or operational deficiencies, and provide cost estimates and prioritized schedules of repair work over a ten-year period. Our cost rates to produce life cycle and replacement cost estimates are based on our knowledge of the local and regional market rates. The data in this report represents an opinion of probable cost of construction and is made on the basis of the experience, qualifications, and best judgment of the professional consultant familiar with the construction industry.

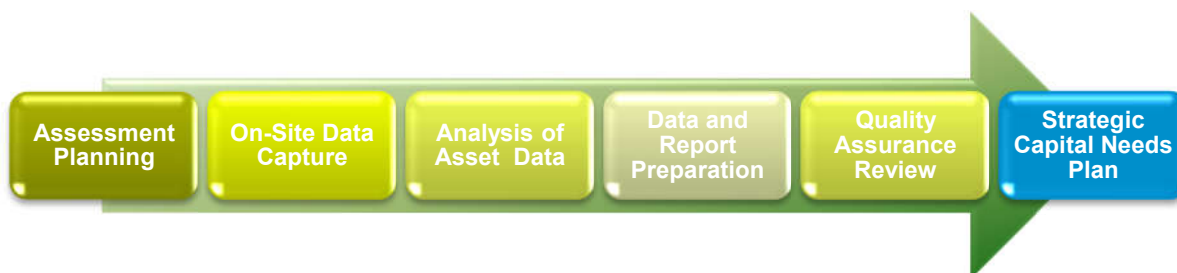
The assessments were conducted using facility information, equipment inventories and a visual only (non-invasive) inspection of the facilities. The assessment of the building/site components was performed using methods and procedures that are consistent with standard commercial and customary practice as outlined in ASTM Standard E 2018-15 for property condition assessments. As per this ASTM Standard, the assessment of the building/site components was based on a visual walk-through site visit, which captured the overall condition of the site at that specific point in time only.

We followed the five key steps listed below to effectively manage facility and infrastructure assets:

1. Establish baseline asset inventory of city facilities.
2. Establish meaningful baseline data about asset conditions through a detailed, structured assessment process.
3. Estimate short- and long-range asset renewal needs using the data obtained from actual field analysis.
4. Utilize decision-support models to determine priorities and reinvestment rates to obtain desired asset conditions.
5. Communicate the asset condition and impact on mission support to governing boards, senior management and line management responsible for maintaining the portfolio.

## Six-Phase Methodology

Our approach to FCA has been key to our success in delivering strategic advice to clients for more than 60 years. Our deliverable is best described through the six phases of our project methodology and plan, shown below, which outlines the key high-level tasks and milestones. Each of our proposed services will follow the same six-phase methodology and execution plan.





The FCAs reviewed substructure systems, shell systems, interior systems, service systems, equipment and site systems. Each facility condition assessment calculated an FCI and gave an overall condition rating for the property.

The Facility Condition Index (FCI) is the ratio of accumulated Total Cost (TC) (Deferred Maintenance, Capital Renewal, and Plant Adaptation) to the Current Replacement Value (CRV) for a constructed asset. It is calculated by dividing the TC by the CRV and ranges from zero for a newly constructed asset, to one for a constructed asset with a TC value equal to its CRV. Acceptable ranges vary by "Asset Type", but as a general guideline the FCI scoring system is as follows:

$$\text{FCI} = \frac{\text{Deferred Maintenance} + \text{Capital Renewal} + \text{Routine Maintenance}}{\text{Current Replacement Value of the Facility(s) (CRV)}}$$

**If the FCI rating is 60% or greater then replacement of the asset/building should be considered instead of renewal.**

Condition	Definition	Percentage Value
GOOD	In a new or well -maintained condition, with no visual evidence of wear, soiling or other deficiencies	0% to 5%
FAIR	Subject to wear, and soiling but is still in a serviceable and functioning condition	5% to 10%
POOR	Subjected to hard or long -term wear. Nearing the end of its useful or serviceable life.	Greater than 10%
V-POOR	Subjected to hard or long -term wear. Has reached the end of its useful or serviceable life. Renewal now necessary	Greater than 60%





## Facility Details

Culver City maintains a portfolio of twenty five facilities that provide a variety of services to the Culver City community. The buildings vary widely in construction, style, and date in service and include:

- Cardiff Parking
- City Hall
- Culver West Park
- Fire Station #1
- Fire Station #1 Fuel Bldg
- Fire Station #1 Garage EOC
- Fire Station #2
- Fire Station #3
- Fire Training Yards
- Ince Parking Structure
- Ivy Sub-Station
- Misc Building – Fire Station #2
- Municipal Plunge
- City Hall Parking
- Police Station
- Police Station Annex
- PW Maintenance Yard
- Senior Center
- Syd Kronenthal Park
- Teen Center
- Transfer Station
- Transportation Facility
- Veteran's Memorial Auditorium
- Watseka Parking

This report is a summary of the findings for each building as well as an aggregated overview of the Culver City Portfolio.





## Facility Condition Needs Index (FCI)

The table below lists information regarding each building with their, gross rate/SF, current replacement value, total capital needs, immediate capital needs, FCI rating, and building condition rating.

Key	Condition	Definition	Percentage Value
	GOOD	In a new or well -maintained condition, with no visual evidence of wear, soiling or other deficiencies	0% to 5%
	FAIR	Subject to wear, and soiling but is still in a serviceable and functioning condition	5% to 10%
	POOR	Subjected to hard or long -term wear. Nearing the end of its useful or serviceable life.	Greater than 10%
	V-POOR	Subjected to hard or long -term wear. Has reached the end of its useful or serviceable life. Renewal now necessary	Greater than 60%

## Individual Building FCI Summary

Facility	Gross Square	Current Replacement	Immediate Capital Needs (\$)	Total Capital Needs Over 10 Year Study	Current Year FCI Rating %	Year 10 FCI Rating %
Cardif Parking	130,950	\$14,872,466	\$348,013	\$650,352	2.3%	4.4%
City Hall	75,964	\$31,681,643	\$473,796	\$5,430,957	1.5%	17.1%
City Hall Parking	197,723	\$21,354,084	\$428,908	\$1,172,694	2.0%	5.5%
Culver West Park	4,004	\$1,368,387	\$326,359	\$726,894	23.8%	53.1%
Fire Station #1	4,004	\$11,200,077	\$126,394	\$879,482	1.1%	7.9%
Fire Station #2	10,495	\$2,559,324	\$194,520	\$1,058,618	7.6%	41.4%
Fire Station #3	6,030	\$5,540,054	\$15,984	\$375,403	0.3%	6.8%
Fire Station One - Fuel Building	375	\$63,675	\$0	\$7,659	0.0%	12.0%
Fire Station One - Garage EOC	9,454	\$1,917,450	\$97,956	\$510,057	5.1%	26.6%
Fire Station One - Generator	588	\$382,722	\$137,184	\$139,554	35.8%	36.5%
Fire Training Yards	2,465	\$962,739	\$319,693	\$332,433	33.2%	34.5%
Ince Parking Structure	284,581	\$29,881,005	\$39,188	\$800,435	0.1%	2.7%
Ivy Sub-Station	7,740	\$2,242,683	\$695,601	\$778,443	31.0%	34.7%
Misc Building - Fire Station 2	1,125	\$677,955	\$80,659	\$158,618	11.9%	23.4%
Municipal Plunge	12,350	\$4,401,185	\$265,611	\$501,152	6.0%	11.4%
Police Station	37,900	\$15,319,283	\$1,140,223	\$3,169,587	7.4%	20.7%
Police Station Annex	3,500	\$296,175	\$4,662	\$215,836	1.6%	72.9%
PW Maintenance Yard	82,112	\$15,144,441	\$2,950,440	\$3,438,594	19.5%	22.7%
Senior Center	27,237	\$12,069,285	\$278,973	\$1,698,248	2.3%	14.1%
Syd Kronenthal Park	12,351	\$1,512,735	\$530,622	\$710,570	35.1%	47.0%
Teen Center	10,897	\$3,703,221	\$710,623	\$1,094,269	19.2%	29.5%
Transfer Station	29,144	\$6,698,013	\$1,832,828	\$1,840,723	27.4%	27.5%
Transportation Facility	50,000	\$43,197,648	\$1,935,620	\$2,994,483	4.5%	6.9%
Veteran's Memorial Aud	49,393	\$11,237,144	\$5,739,394	\$5,892,567	51.1%	52.4%
Watseka Parking	111,930	\$14,835,789	\$1,699,121	\$3,342,430	11.5%	22.5%
Totals	1,162,312	\$253,119,183	\$20,372,371	\$37,920,056	8.0%	15.0%





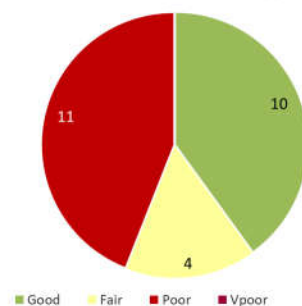
## Condition Rating

The Culver City portfolio consists of twenty-five facilities which are currently rated in poor through good condition. ten are rated in good condition, four are rated in fair condition, and eleven are in poor condition. Culver City's portfolio as a whole has a current FCI rating of 8.0%, and is considered in overall fair condition. In year ten of the study period the condition ratings will change if there is no capital investment the overall FCI rating in year ten will increase to 15.0% which is overall poor condition.

The chart below indicates the percentage of buildings with their current FCI condition rating

Value of Current Needs:  
**\$20,372,371**

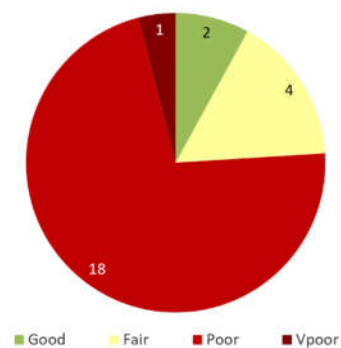
Current Condition of Buildings (FCI)



The chart below indicates the cumulative effects of the FCI ratio over the study period to the various buildings, assuming the required funds and expenditures are NOT provided to address the identified works and deferred maintenance each year.

Need will grow to **\$37,920,056**  
over 10-years

Year-10 Condition of Buildings (FCI)



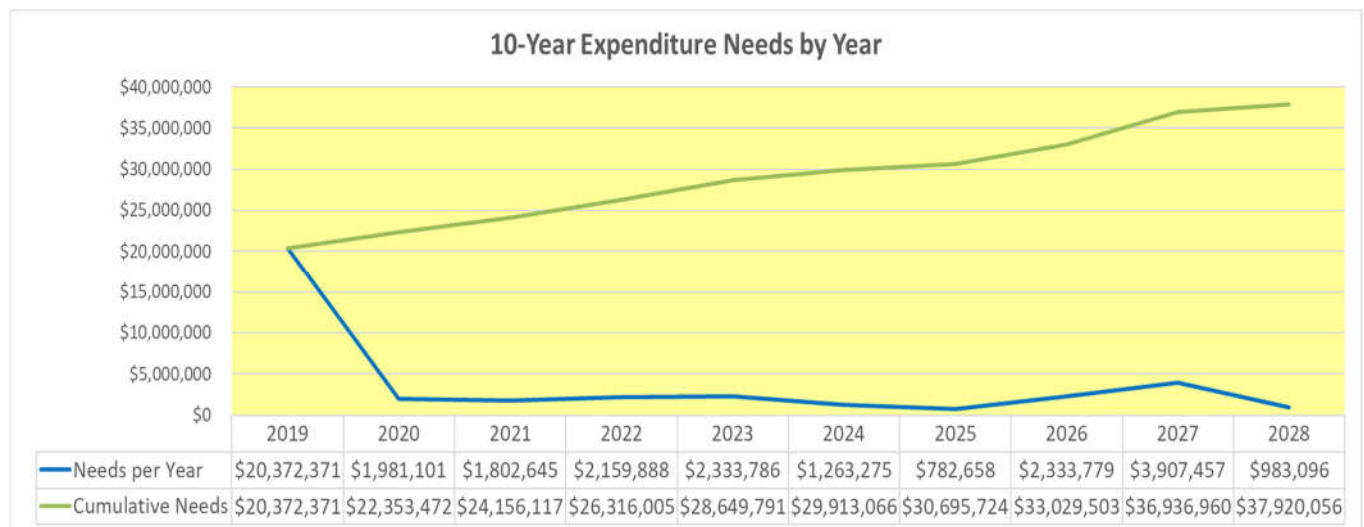


## Summary of Expenditure Findings

Culver City has immediate capital needs of \$20,372,371 with a total of \$37,920,056 in capital needs over a 10-year study period.

Key Findings	Metric
Immediate Capital Needs (included in FCI)	<b>\$20,372,371</b>
Year 10 Capital Needs	<b>\$37,920,056</b>

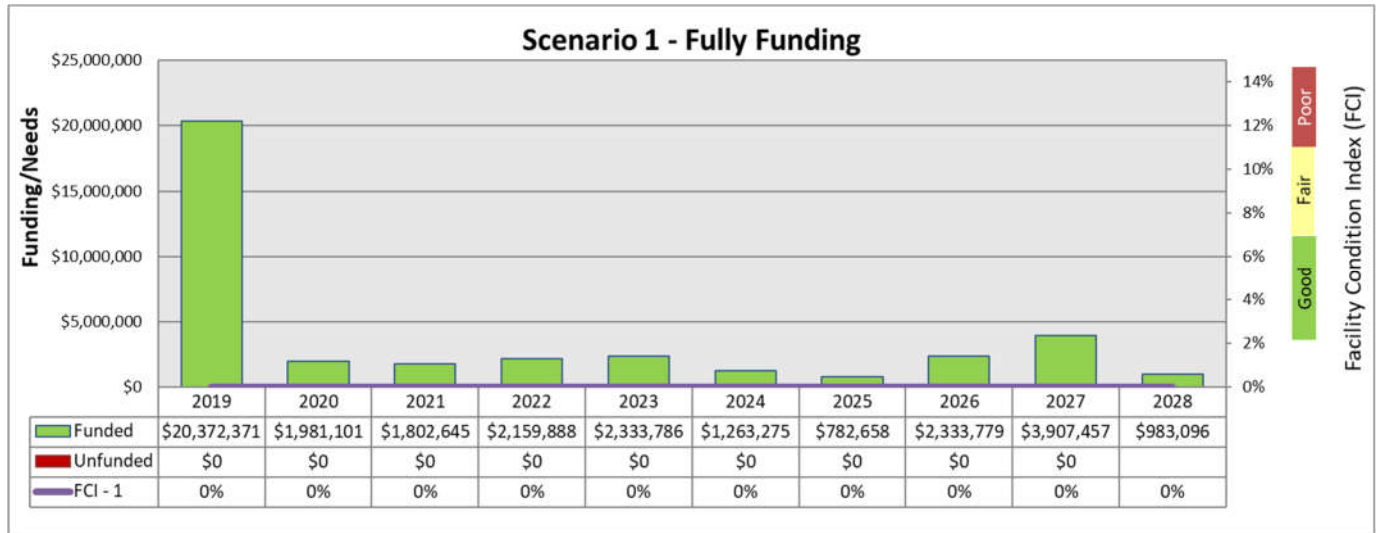
The chart below provides a summary of yearly anticipated expenditures over the ten-year study period for Culver City. Further details of these expenditures are included within each respective report section. The results illustrate a total anticipated expenditure over the study period of \$37,920,056 assuming there are **no** expenditures in the ten-year study period.



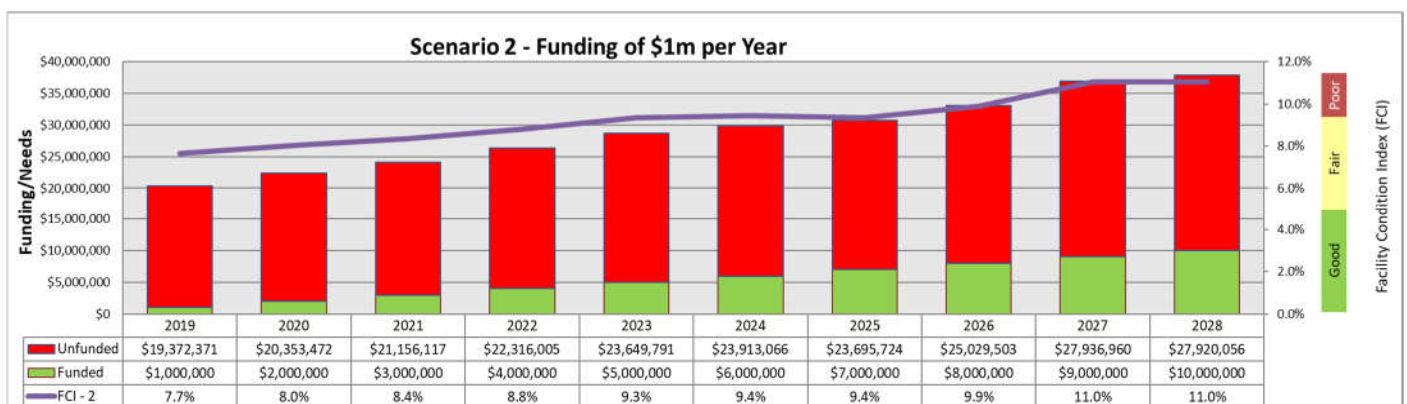


The charts below provide a summary of what impact varying funding levels per year will have on the accumulative yearly need over the ten-year study period for Culver City. A comparison is also made with the Facility Condition index and how the funding levels will impact the condition rating.

**Scenario 1** chart illustrates a funding profile as fully funded each year. The FCI Index will remain at 0% (Good).

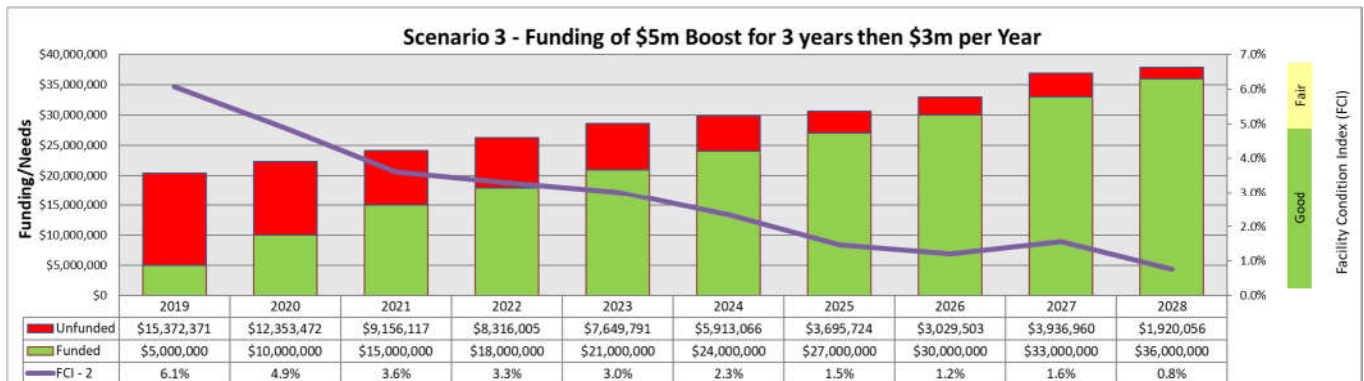


**Scenario 2** chart illustrates the proposed annual funding of \$1,000,000 per year. In this scenario, Year 1 will have an unfunded current Deferred Maintenance need of \$19,372,371. This unfunded need will grow over the next 10-years to \$27,920,056. The FCI will start at 7.7% and increase to 11.0%.

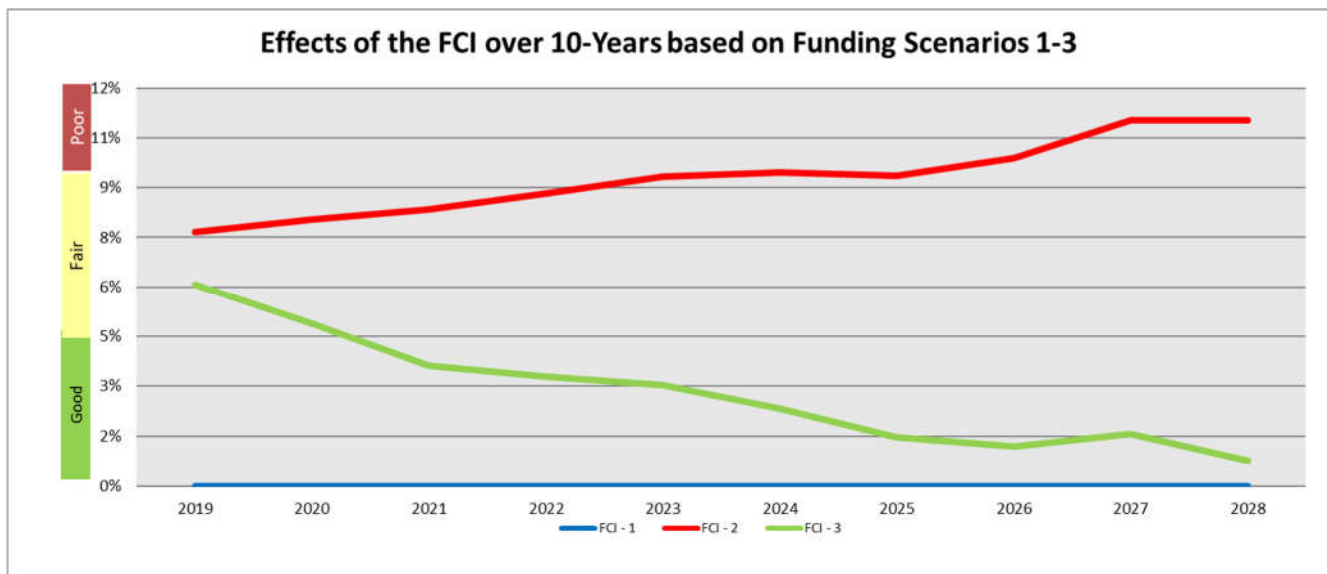


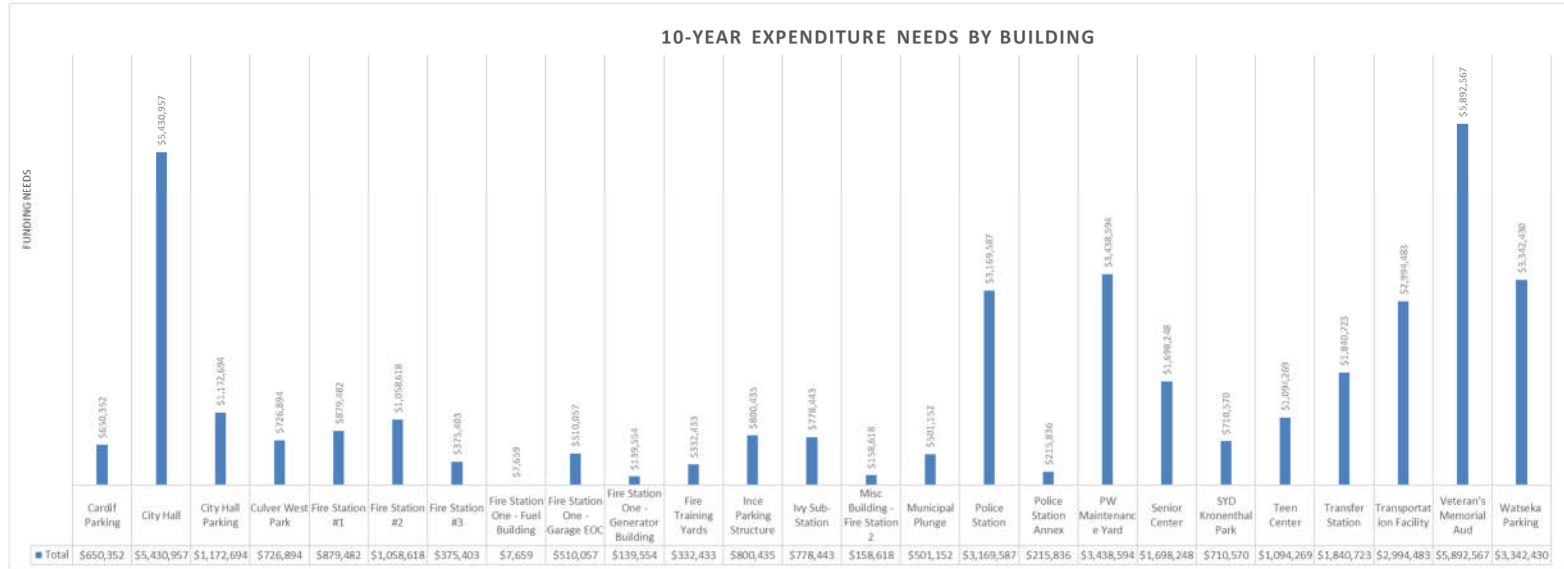


**Scenario 3** chart illustrates an example annual funding of \$3,000,000 per year with an initial boost of \$5,000,000 for the first three years. Year 1 will have an unfunded current deferred maintenance need of \$15,372,371. This unfunded need will decrease over the next 10-years to \$1,920,056. The FCI will start at 6.1% and decrease to 0.8%.



Below is a comparison chart that tracks the FCI of each of the above three scenarios across the study period.





The chart below shows a 10-year cost expenditure by building. As can be seen, Veterans Memorial Auditorium has the largest anticipated expenditure identified at \$5,892,567.

Property	CRV	GSF	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Cardif Parking	\$14,872,466	130,950	\$348,013.10	\$0.00	\$0.00	\$0.00	\$0.00	\$225,919.63	\$0.00	\$0.00	\$76,418.91	\$0.00	\$650,352
City Hall	\$31,681,643	75,964	\$473,796.00	\$1,329,806.60	\$50,127.00	\$626,630.67	\$316,328.85	\$143,161.68	\$148,869.92	\$741,354.77	\$1,150,948.53	\$449,933.11	\$5,430,957
City Hall Parking	\$21,354,084	197,723	\$428,907.80	\$0.00	\$35,404.00	\$31,301.97	\$3,168.00	\$0.00	\$2,342.18	\$671,570.13	\$0.00	\$0.00	\$1,172,694
Culver West Park	\$1,368,387	4,004	\$326,358.59	\$917.60	\$16,481.32	\$83,284.54	\$74,334.85	\$4,282.50	\$6,806.09	\$0.00	\$150,087.93	\$64,340.74	\$726,894
Fire Station #1	\$11,200,077	18,550	\$126,393.76	\$0.00	\$238,596.20	\$273,583.53	\$0.00	\$111,525.74	\$12,293.12	\$110,731.50	\$6,357.75	\$0.00	\$879,482
Fire Station #2	\$2,559,324	10,495	\$194,520.29	\$127,558.81	\$328,217.50	\$195,489.15	\$35,028.03	\$36,515.61	\$82,591.99	\$0.00	\$28,732.46	\$29,964.33	\$1,058,618
Fire Station #3	\$5,540,054	6,030	\$15,984.00	\$166,444.88	\$12,262.25	\$0.00	\$64,631.28	\$69,388.17	\$0.00	\$15,322.31	\$22,872.33	\$8,497.33	\$375,403
Fire Station One - Fuel Building	\$63,675	375	\$0.00	\$0.00	\$0.00	\$1,153.95	\$4,555.20	\$0.00	\$0.00	\$1,950.00	\$0.00	\$0.00	\$7,659
Fire Station One - Garage EOC	\$1,917,450	9,454	\$97,956.42	\$25,981.24	\$211,090.55	\$0.00	\$63,903.84	\$3,161.42	\$0.00	\$49,704.41	\$58,259.50	\$0.00	\$510,057
Fire Station One - Generator	\$382,722	588	\$137,184.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,370.00	\$0.00	\$0.00	\$139,554
Fire Training Yards	\$962,739	2,465	\$319,693.34	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,739.35	\$0.00	\$332,433
Ince Parking Structure	\$29,881,005	284,581	\$39,188.00	\$71,775.00	\$1,086.28	\$16,985.20	\$149,046.72	\$303,403.97	\$133,104.84	\$12,495.00	\$1,575.00	\$71,775.00	\$800,435
Ivy Sub-Station	\$2,242,683	7,740	\$695,600.73	\$0.00	\$0.00	\$20,101.50	\$0.00	\$7,953.00	\$0.00	\$0.00	\$3,394.50	\$51,393.60	\$778,443
Misc Building - Fire Station 2	\$677,955	1,125	\$80,659.27	\$2,010.00	\$2,253.02	\$35,951.89	\$3,218.61	\$0.00	\$0.00	\$0.00	\$32,514.81	\$2,010.00	\$158,618
Municipal Plunge	\$4,401,185	12,350	\$265,610.52	\$0.00	\$0.00	\$0.00	\$0.00	\$64,830.97	\$0.00	\$104,573.80	\$60,770.75	\$5,365.50	\$501,152
Police Station	\$15,319,283	37,900	\$1,140,222.99	\$248,339.04	\$680,136.08	\$682,216.57	\$320,265.04	\$28,061.47	\$6,137.25	\$15,772.88	\$4,500.00	\$43,935.37	\$3,169,587
Police Station Annex	\$296,175	3,500	\$4,662.00	\$3,435.25	\$90,069.98	\$999.09	\$49,106.66	\$67,562.66	\$0.00	\$0.00	\$0.00	\$0.00	\$215,836
PW Maintenance Yard	\$15,144,441	82,112	\$2,950,440.24	\$0.00	\$14,081.38	\$0.00	\$0.00	\$0.00	\$249,083.04	\$0.00	\$224,988.92	\$0.00	\$3,438,594
Senior Center	\$12,069,285	27,237	\$278,972.70	\$0.00	\$0.00	\$0.00	\$1,205,455.74	\$28,166.40	\$0.00	\$0.00	\$182,684.55	\$2,968.22	\$1,698,248
SYD Kronenthal Park	\$1,512,735	12,351	\$530,622.17	\$0.00	\$0.00	\$119,723.24	\$0.00	\$0.00	\$0.00	\$0.00	\$60,224.90	\$0.00	\$710,570
Teen Center	\$3,703,221	10,897	\$710,622.66	\$0.00	\$122,839.70	\$0.00	\$0.00	\$7,158.96	\$0.00	\$161,684.39	\$16,335.65	\$75,627.68	\$1,094,269
Transfer Station	\$6,698,013	29,144	\$1,832,827.59	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,895.56	\$0.00	\$1,840,723
Transportation Facility	\$43,197,648	50,000	\$1,935,620.25	\$0.00	\$0.00	\$0.00	\$44,742.72	\$162,183.10	\$141,429.44	\$446,250.00	\$90,208.95	\$174,048.53	\$2,994,483
Veteran's Memorial Aud	\$11,237,144	49,393	\$5,739,393.96	\$4,832.76	\$0.00	\$42,306.53	\$0.00	\$0.00	\$0.00	\$0.00	\$102,797.07	\$3,236.89	\$5,892,567
Watsaka Parking	\$14,835,789	111,930	\$14,699,120.58	\$0.00	\$0.00	\$30,159.70	\$0.00	\$0.00	\$0.00	\$0.00	\$1,613,149.34	\$0.00	\$3,342,430
<b>Total</b>	<b>\$253,119,183</b>	<b>\$1,176,858</b>	<b>\$20,372,371</b>	<b>\$1,981,101</b>	<b>\$1,802,645</b>	<b>\$2,159,888</b>	<b>\$2,333,786</b>	<b>\$1,263,275</b>	<b>\$782,658</b>	<b>\$2,333,779</b>	<b>\$3,907,457</b>	<b>\$983,096</b>	<b>\$37,920,056</b>

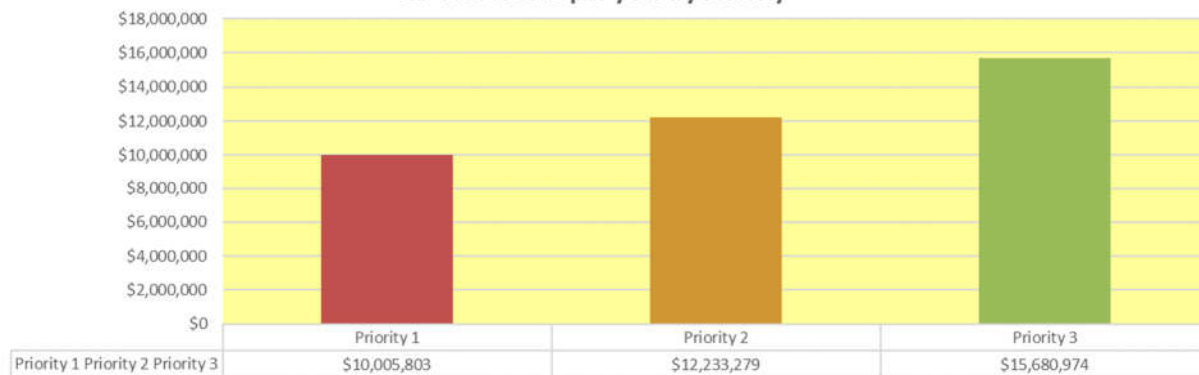


## Prioritization of Work

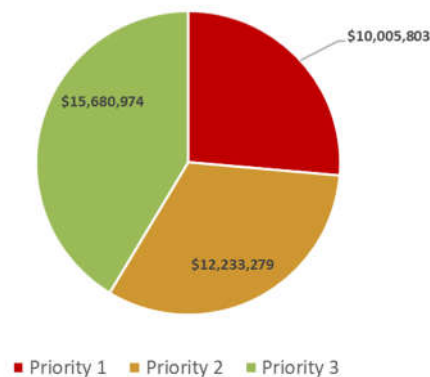
Faithful+Gould has prioritized the identified work in order to assist with analyzing the deficiencies found during the assessment. The baseline prioritization model is not just based on replacement year or criticality but uses four key data attributes to build an overall importance metric for every recommendation: system type, the cause or nature of the issue, timing and building mission incorporated into the model with relative weighting to provide an overall priority score. Priority categories are shown below:

<b>Priority 1</b> Currently Critical	Systems requiring immediate action that have failed, compromises staff or public safety or requires to be upgraded to comply with current codes and accessibility.
<b>Priority 2</b> Potentially Critical:	A system or component is nearing end of useful life, if not addressed will cause additional deterioration and added repair costs. Assets that show signs of aging that do not affect the buildings operational purpose are recommended for replacement based on industry standard useful life for the respective asset.
<b>Priority 3</b> Necessary / Not Critical:	Lifecycle replacements necessary but not critical or mid-term future replacements to maintain the integrity of the facility or component items such as interior paint, flooring, and any other interior finishes that show signs of aging that do not affect the buildings operational purpose rather than aesthetics.

10-Year Needs per year by Priority



10-Year Needs per year by Priority





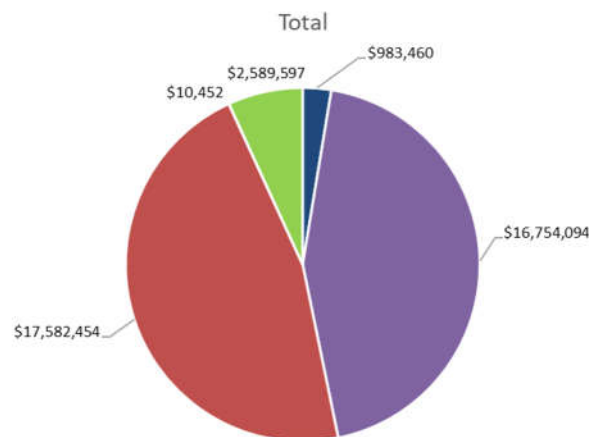
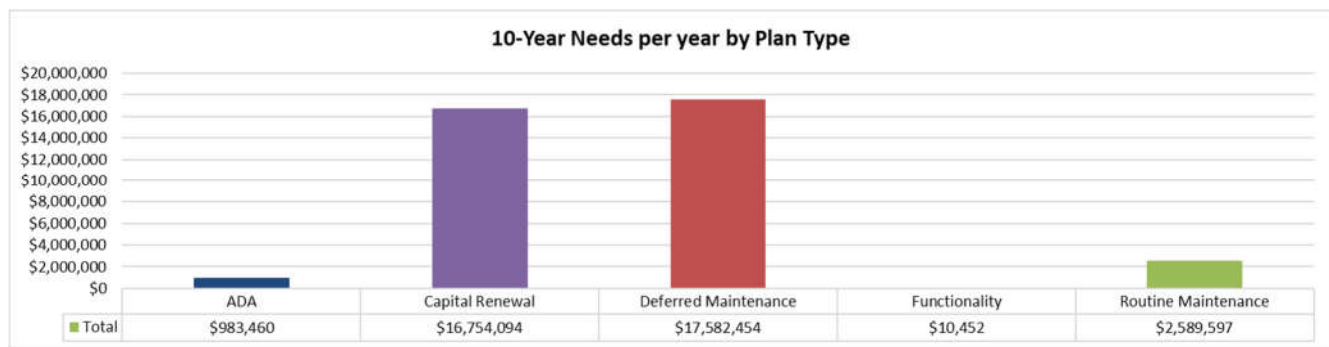


## Needs Sorted by Plan Type

Faithful+Gould has prioritized the identified work according to the Plan Type or deficiency categories in order to assist with analyzing the deficiencies found during the assessment.

<b>Deferred Maintenance</b>	• Maintenance that was not performed when it was scheduled or assets that are past useful life resulting in immediate repair or replacement
<b>Routine Maintenance</b>	• Maintenance that is planned and performed on a routine basis to maintain and preserve the condition
<b>Capital Renewal</b>	• Planned future replacement of building systems that have or will reach the end of their useful life during the study period
<b>Functionality</b>	Projects or assets identified to improve the functionality or usage of the building.
<b>ADA</b>	Repairs, Modifications, or Replacements identified to bring the building or asset in to ADA code compliance

The charts below illustrates the breakdown of expenditure according to the Plan Type or deficiency category to providing an opportunity to strategically plan and effectively direct funding. As can be observed from the chart below, Deferred Maintenance of \$17,582,454 is the highest expenditure during the study period.



■ ADA ■ Capital Renewal ■ Deferred Maintenance ■ Functionality ■ Routine Maintenance



## Conclusion

The Culver City portfolio consists of twenty-five primary structures located across the city. Ten are rated in good condition, four are rated in fair condition, eleven are in poor condition. Culver City's portfolio as a whole has a current FCI rating of 8.0%, and is considered in overall fair condition. In year ten of the study period, the condition ratings will change if there is **no** capital investment the overall FCI rating in year ten will increase to 15.0% which is overall poor condition. The Facility Assessments determined that there is a total of \$37,920,056 in recommended expenditures required over the ten-year study period. There is an immediate need of \$20,372,371.

The most pertinent area of expenditures is Deferred Maintenance with \$17,582,454 allocated to it early in the study period. The study found that \$16,754,094 should be allocated to Capital Renewal, \$2,589,597 to Routine Maintenance, and \$983,460 and \$10,452 allocated to ADA and Functionality respectively.

There is \$10,005,803 rated as a Priority 1 - Currently Critical expenditure, which is for systems that have currently failed, present a hazard to staff or public safety, or require upgrade to comply with current code. As part of this assessment, there are some Priority 1 and Deferred Maintenance expenditures that have been categorized for replacement despite their observed condition due to the end of the asset's remaining useful life. Though the asset may be functional, failure is anticipated imminently. The resulting asset failure may result in equipment downtime, possible life/safety concerns, or remediation costs higher than the asset replacement expenditure.

There is \$12,233,279 rated as a Priority 2 - Potential Critical expenditure, which is a system or component that is nearing end of useful life, and if not addressed will cause additional deterioration and added repair costs.

Finally, there is \$15,680,974 categorized as Priority 3 – Not Critical expenditure, which is an asset that is expected to remain useful through the course of the study period with no need for replacement.



# APPENDIX A

## 10-Year Expenditure Forecast



Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Cardif Parking	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$34,832	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,832
Cardif Parking	B2039	Other Doors & Entrances	Paint Exterior Doors	Priority 2	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155	\$0	\$2,310
Cardif Parking	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 2	\$75,264	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,264	\$0	\$150,528
Cardif Parking	D1011	Passenger Elevators	Replace Elevator Cab Finishes	Priority 2	\$37,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,118
Cardif Parking	D3042	Exhaust Ventilation Systems	Replace CO Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$98,289	\$0	\$0	\$0	\$0	\$98,289
Cardif Parking	D3042	Exhaust Ventilation Systems	Replace CO Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$121,223	\$0	\$0	\$0	\$0	\$121,223
Cardif Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$2,621	\$0	\$0	\$0	\$0	\$2,621
Cardif Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$2,293	\$0	\$0	\$0	\$0	\$2,293
Cardif Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan - Wall Mounted	Priority 3	\$0	\$0	\$0	\$0	\$0	\$1,493	\$0	\$0	\$0	\$0	\$1,493
Cardif Parking	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 2	\$35,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,897
Cardif Parking	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 2	\$102,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,376
Cardif Parking	D5037	Fire Alarm Systems	Replace fire alarm control panel (leaving existing devices and wiring in place)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Cardif Parking	G4021	Fixtures & Transformers	Replace 20' High Site Lighting	Priority 2	\$12,806	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,806
Cardif Parking	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$37,296	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,296
City Hall	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$63,075	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,075	\$0	\$126,150
City Hall	B2021	Windows	Replace Steel Window Units - Casement, Double Hung, Vent or Sliding	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,087,874	\$0	\$1,087,874
City Hall	B3011	Roof Finishes	Replace Modified Bitumen - Single Ply	Priority 3	\$0	\$0	\$0	\$0	\$0	\$41,393	\$0	\$0	\$0	\$0	\$41,393
City Hall	B3011	Roof Finishes	Replace Single-ply Roof Membrane - Ballasted (Complete Covering System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$148,870	\$0	\$0	\$0	\$148,870
City Hall	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$416,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$416,478	\$832,956
City Hall	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 3	\$0	\$0	\$0	\$0	\$34,445	\$0	\$0	\$0	\$0	\$0	\$34,445
City Hall	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 3	\$0	\$15,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,869
City Hall	C3025	Carpeting	Replace Carpet Tiles - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$741,355	\$0	\$0	\$741,355
City Hall	C3027	Access Pedestal Flooring	Replace Access Flooring - Computer Room	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,455	\$33,455
City Hall	D2014	Sinks	Replace Countertop Double Bowl Kitchen Sinks	Priority 3	\$0	\$0	\$0	\$0	\$7,980	\$0	\$0	\$0	\$0	\$0	\$7,980
City Hall	D2014	Sinks	Replace Countertop Single Bowl Kitchen Sink	Priority 3	\$0	\$0	\$0	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$15,120
City Hall	D2017	Showers	Replace Shower Mixing Valve(s)	Priority 3	\$0	\$0	\$0	\$7,144	\$0	\$0	\$0	\$0	\$0	\$0	\$7,144
City Hall	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Standard Drinking Fountain (Dual/Bi-Level)	Priority 3	\$0	\$0	\$33,957	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,957
City Hall	D3041	Air Distribution Systems	Overhaul both AHU's Inner Equip (remove/replace fan bearings, remove/replace fan motor with a more efficient motor and replace the water coil if required)	Priority 3	\$0	\$0	\$16,170	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,170
City Hall	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$8,871	\$0	\$0	\$0	\$0	\$0	\$0	\$8,871
City Hall	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$3,548	\$0	\$0	\$0	\$0	\$0	\$0	\$3,548
City Hall	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$5,322	\$0	\$0	\$0	\$0	\$0	\$0	\$5,322
City Hall	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$5,322	\$0	\$0	\$0	\$0	\$0	\$0	\$5,322
City Hall	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$8,871	\$0	\$0	\$0	\$0	\$0	\$0	\$8,871
City Hall	D3042	Exhaust Ventilation Systems	Replace Relief Fan(s)	Priority 3	\$0	\$0	\$0	\$6,311	\$0	\$0	\$0	\$0	\$0	\$0	\$6,311
City Hall	D3042	Exhaust Ventilation Systems	Replace Relief Fan(s)	Priority 3	\$0	\$0	\$0	\$6,311	\$0	\$0	\$0	\$0	\$0	\$0	\$6,311
City Hall	D3044	Hot Water Distribution	Replace HW Circulation Pump/Motor 1-2 HP	Priority 3	\$0	\$0	\$0	\$0	\$7,750	\$0	\$0	\$0	\$0	\$0	\$7,750
City Hall	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Over 20 Tons	Priority 3	\$0	\$414,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$414,212
City Hall	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Over 20 Tons	Priority 3	\$0	\$0	\$0	\$502,450	\$0	\$0	\$0	\$0	\$0	\$0	\$502,450
City Hall	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Over 20 Tons	Priority 3	\$0	\$0	\$0	\$0	\$234,080	\$0	\$0	\$0	\$0	\$0	\$234,080
City Hall	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Over 20 Tons	Priority 3	\$0	\$483,248	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$483,248
City Hall	D5037	Fire Alarm Systems	Replace fire alarm control panels (leaving existing devices and wiring in place)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
City Hall	E1095	Unit Kitchens	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$0	\$11,035	\$0	\$0	\$0	\$0	\$0	\$11,035
City Hall	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$0	\$13,669	\$0	\$0	\$0	\$0	\$0	\$13,669
City Hall	E2015	Fixed Multiple Seating	Replace Seating, Painted Steel, Upholstered - Economy	Priority 3	\$0	\$0	\$0	\$72,481	\$0	\$0	\$0	\$0	\$0	\$0	\$72,481
City Hall	G4021	Fixtures & Transformers	Replace 10' High Site Lighting	Priority 3	\$0	\$0	\$0	\$0	\$0	\$94,018	\$0	\$0	\$0	\$0	\$94,018
City Hall	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$399,452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$399,452
City Hall Parking	A1011	Wall Foundations	Undertake structural engineering assessment to assess cracking and signs of water staining to foundations and superstructure. Carry out repairs based on structural engineer recommendations.	Priority 2	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
City Hall Parking	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 3	\$0	\$0	\$0	\$0	\$3,168	\$0	\$0	\$0	\$0	\$0	\$3,168
City Hall Parking	C3032	Suspended Ceilings	Replace Acoustic Ceiling System - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$2,342	\$0	\$0	\$0	\$2,342
City Hall Parking	D2094	Pool Piping and Equipment	Replace Filter Equipment	Priority 3	\$0	\$0	\$0	\$30,147	\$0	\$0	\$0	\$0	\$0	\$0	\$30,147
City Hall Parking	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 2	\$7,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,847
City Hall Parking	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 2	\$7,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,847
City Hall Parking	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 2	\$5,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,885
City Hall Parking	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 2	\$7,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,847
City Hall Parking	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 2	\$7,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,847
City Hall Parking	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 2	\$5,885	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,885
City Hall Parking	D3041	Air Distribution Systems	Overhaul AHU Inner Equip (remove/replace fan bearings, remove/replace fan motor with a more efficient motor and replace the water coil if required)	Priority 3	\$0	\$0	\$0	\$1,155	\$0	\$0	\$0	\$0	\$0	\$0	\$1,155
City Hall Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$8,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,851
City Hall Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$8,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,851
City Hall Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$8,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,851
City Hall Parking	D5012	Low Tension Service & Dist	Replace Emergency Generator Transfer Switch	Priority 1	\$10,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,360
City Hall Parking	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,336	\$0	\$0	\$78,336
City Hall Parking	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,200	\$0	\$0	\$163,200
City Hall Parking	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$163,200	\$0	\$0	\$163,200
City Hall Parking	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$104,448	\$0	\$0	\$104,448
City Hall Parking	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,224	\$0	\$0	\$52,224
City Hall Parking	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,224	\$0	\$0	\$52,224
City Hall Parking	D5012	Low Tension Service & Dist	Replace Transformer - 45 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,735	\$0	\$0	\$7,735
City Hall Parking	D5012	Low Tension Service & Dist	Replace Transformer - 75 to 500 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,156	\$0	\$0	\$11,156
City Hall Parking	D5012	Low Tension Service & Dist	Replace Transformer - 75 to 500 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,734	\$0	\$0	\$16,734
City Hall Parking	D5012	Low Tension Service & Dist	Replace Transformer - 75 to 500 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,156	\$0	\$0	\$11,156

Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
City Hall Parking	D5012	Low Tension Service & Dist	Replace Transformer - 75 to 500 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,156	\$0	\$0	\$11,156
City Hall Parking	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring in place)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
City Hall Parking	G4092	Site Emergency Power Generation	Replace Generator Sets, Diesel Engine - 200 to 1000 kW	Priority 1	\$359,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$359,121
Culver West Park	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$4,283	\$0	\$0	\$0	\$0	\$4,283
Culver West Park	B2021	Windows	Replace Aluminum Window Units - Fixed or Single Hung	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,783	\$0	\$54,783
Culver West Park	B2031	Glazed Doors & Entrances	Replace Single Aluminum Glazed Doors	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,423	\$0	\$37,423
Culver West Park	B2039	Other Doors & Entrances	Replace Single HM Doors	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,169	\$0	\$10,169
Culver West Park	B3011	Roof Finishes	Replace Modified Bitumen - Single Ply	Priority 3	\$0	\$0	\$14,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,627
Culver West Park	B3016	Gutters and Downspouts	Replace Aluminum Perimeter Downspouts	Priority 3	\$0	\$0	\$1,854	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,854
Culver West Park	C3012	Wall Finishes to Interior Walls	Replace Ceramic Wall Tiles	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,295	\$32,295
Culver West Park	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$18,567	\$0	\$0	\$0	\$0	\$0	\$0	\$18,567
Culver West Park	C3024	Flooring	Replace Ceramic Tile	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,027	\$18,027
Culver West Park	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,018	\$14,018
Culver West Park	C3024	Flooring	Replace Wood Flooring - Standard	Priority 3	\$0	\$0	\$0	\$59,772	\$0	\$0	\$0	\$0	\$0	\$0	\$59,772
Culver West Park	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 3	\$0	\$918	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$918
Culver West Park	D2014	Sinks	Replace Service Sink Floor Mounted	Priority 3	\$0	\$0	\$0	\$4,946	\$0	\$0	\$0	\$0	\$0	\$0	\$4,946
Culver West Park	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Standard Drinking Fountain (Dual/Bi-Level)	Priority 3	\$0	\$0	\$0	\$0	\$5,880	\$0	\$0	\$0	\$0	\$0	\$5,880
Culver West Park	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$15,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,694
Culver West Park	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$7,847	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,847
Culver West Park	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$19,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,617
Culver West Park	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$19,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,617
Culver West Park	D5021	Branch Wiring Devices	Replace Wiring Systems (Inc. Receptacles & Switches)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,713	\$0	\$47,713
Culver West Park	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$0	\$0	\$46,895	\$0	\$0	\$0	\$0	\$0	\$46,895
Culver West Park	D5022	Lighting Equipment	Replace Recessed Incandescent Light Fixtures	Priority 3	\$0	\$0	\$0	\$0	\$21,560	\$0	\$0	\$0	\$0	\$0	\$21,560
Culver West Park	D5037	Fire Alarm Systems	Replace Fire Alarm System - High Density	Priority 1	\$54,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,163
Culver West Park	E1095	Unit Kitchens	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$2,618	\$0	\$0	\$0	\$2,618
Culver West Park	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$4,188	\$0	\$0	\$0	\$4,188
Culver West Park	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$209,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$209,420
Fire Station #1	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,551	\$0	\$0	\$13,551
Fire Station #1	B3011	Roof Finishes	Replace TPO Single-ply Roof Membrane	Priority 3	\$0	\$0	\$66,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,625
Fire Station #1	C1014	Site Built Toilet Partitions	Replace Toilet Partition	Priority 3	\$0	\$0	\$0	\$11,485	\$0	\$0	\$0	\$0	\$0	\$0	\$11,485
Fire Station #1	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$87,565	\$0	\$0	\$0	\$0	\$0	\$87,565
Fire Station #1	C3024	Flooring	Replace Ceramic Tile	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$92,674	\$0	\$0	\$92,674
Fire Station #1	C3024	Flooring	Replace Rubber Sheet	Priority 3	\$0	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$0	\$0	\$10,600
Fire Station #1	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 3	\$0	\$0	\$0	\$1,752	\$0	\$0	\$0	\$0	\$0	\$0	\$1,752
Fire Station #1	C3025	Carpeting	Replace Broadloom Standard without Padding (New)	Priority 3	\$0	\$0	\$0	\$15,964	\$0	\$0	\$0	\$0	\$0	\$0	\$15,964
Fire Station #1	C3025	Carpeting	Replace Broadloom Standard without Padding (Old)	Priority 2	\$505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$505
Fire Station #1	D2013	Lavatories	Replace Vanity Top Lavatories	Priority 3	\$0	\$0	\$0	\$0	\$8,558	\$0	\$0	\$0	\$0	\$0	\$8,558
Fire Station #1	D2014	Sinks	Replace Countertop Double Bowl Kitchen Sinks	Priority 3	\$0	\$0	\$0	\$5,220	\$0	\$0	\$0	\$0	\$0	\$0	\$5,220
Fire Station #1	D2014	Sinks	Replace Countertop Single Bowl Kitchen Sink	Priority 3	\$0	\$0	\$0	\$3,709	\$0	\$0	\$0	\$0	\$0	\$0	\$3,709
Fire Station #1	D2014	Sinks	Replace Service Sink Floor Mounted	Priority 3	\$0	\$0	\$0	\$0	\$15,404	\$0	\$0	\$0	\$0	\$0	\$15,404
Fire Station #1	D2014	Sinks	Replace Two Compartment Stainless Sink	Priority 3	\$0	\$0	\$0	\$3,925	\$0	\$0	\$0	\$0	\$0	\$0	\$3,925
Fire Station #1	D2017	Showers	Replace Shower Mixing Valve(s)	Priority 2	\$16,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,835
Fire Station #1	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Standard Drinking Fountain (Dual/Bi-Level)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,358	\$0	\$6,358
Fire Station #1	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Gas	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$12,293	\$0	\$0	\$0	\$12,293
Fire Station #1	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Gas	Priority 3	\$0	\$0	\$9,858	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,858
Fire Station #1	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,507	\$0	\$0	\$4,507
Fire Station #1	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$19,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,617
Fire Station #1	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$15,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,694
Fire Station #1	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$11,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,770
Fire Station #1	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$19,617	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,617
Fire Station #1	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$15,694	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,694
Fire Station #1	D3041	Air Distribution Systems	Replace Make-up Air Unit with Heating and Cooling	Priority 3	\$0	\$0	\$9,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,874
Fire Station #1	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$152,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$152,239
Fire Station #1	D5037	Fire Alarm Systems	Replace fire alarm control panel (leaving existing devices and wiring)	Priority 1	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Fire Station #1	E1095	Unit Kitchens	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$4,799	\$0	\$0	\$0	\$0	\$0	\$0	\$4,799
Fire Station #1	E1095	Unit Kitchens	Replace Counter Top - Solid Surface	Priority 3	\$0	\$0	\$0	\$7,678	\$0	\$0	\$0	\$0	\$0	\$0	\$7,678
Fire Station #1	E1095	Unit Kitchens	Replace Floor Mounted Base Cabinets - Standard	Priority 3	\$0	\$0	\$0	\$95,978	\$0	\$0	\$0	\$0	\$0	\$0	\$95,978
Fire Station #1	E1095	Unit Kitchens	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$0	\$7,998	\$0	\$0	\$0	\$0	\$0	\$0	\$7,998
Fire Station #1	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$20,057	\$0	\$0	\$0	\$0	\$0	\$0	\$20,057
Fire Station #1	E2012	Fixed Casework	Replace Floor Mounted Base Cabinet(s) - Standard	Priority 3	\$0	\$0	\$0	\$74,214	\$0	\$0	\$0	\$0	\$0	\$0	\$74,214
Fire Station #1	E2012	Fixed Casework	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$0	\$10,205	\$0	\$0	\$0	\$0	\$0	\$0	\$10,205
Fire Station #1	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$15,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,392
Fire Station #2	B2011	Exterior Wall Construction	Install additional rainwater downspouts to areas effected by rainwater being dumped down wall via overflow scoopers.	Priority 2	\$452	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$452
Fire Station #2	B2011	Exterior Wall Construction	Repaint Exterior Stucco Surfaces, Parapet CMU and Metal Parapet Caping	Priority 3	\$9,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,750	\$0	\$19,500
Fire Station #2	B2021	Windows	Replace Steel Window Units - Casement, Double Hung, Vent or Sliding	Priority 3	\$0	\$89,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$89,703
Fire Station #2	B2031	Glazed Doors & Entrances	Replace Double Aluminum Glazed Doors	Priority 3	\$0	\$11,426	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,426
Fire Station #2	B2039	Other Doors & Entrances	Replace Double HM Doors	Priority 3	\$0	\$3,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,249
Fire Station #2	B2039	Other Doors & Entrances	Replace Double HM Louvered Doors	Priority 3	\$0	\$5,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,180



Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Fire Station #2	B2039	Other Doors & Entrances	Replace Single HM Doors	Priority 3	\$0	\$11,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,600
Fire Station #2	B3011	Roof Finishes	Replace Elastomeric Coating	Priority 3	\$0	\$0	\$0	\$66,993	\$0	\$0	\$0	\$0	\$0	\$0	\$66,993
Fire Station #2	C1014	Site Built Toilet Partitions	Replace Toilet Partition	Priority 3	\$0	\$0	\$0	\$0	\$0	\$11,923	\$0	\$0	\$0	\$0	\$11,923
Fire Station #2	C3012	Wall Finishes to Interior Walls	Replace Ceramic Wall Tiles	Priority 3	\$0	\$0	\$0	\$19,196	\$0	\$0	\$0	\$0	\$0	\$0	\$19,196
Fire Station #2	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$93,006	\$0	\$0	\$0	\$0	\$0	\$0	\$93,006
Fire Station #2	C3024	Flooring	Replace Ceramic Tile	Priority 3	\$0	\$0	\$0	\$16,295	\$0	\$0	\$0	\$0	\$0	\$0	\$16,295
Fire Station #2	C3024	Flooring	Replace Rubber Tile	Priority 3	\$0	\$0	\$9,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,647
Fire Station #2	C3025	Carpeting	Replace Carpet Tiles - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,964	\$29,964
Fire Station #2	C3032	Suspended Ceilings	Replace Acoustic Ceiling System - Standard	Priority 3	\$0	\$0	\$38,210	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,210
Fire Station #2	D2011	Water Closets	Replace Wall Mounted Water Closets	Priority 3	\$0	\$0	\$0	\$0	\$0	\$32,732	\$0	\$0	\$0	\$0	\$32,732
Fire Station #2	D2013	Lavatories	Replace Vanity Top Lavatories	Priority 3	\$0	\$0	\$14,149	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,149
Fire Station #2	D2013	Lavatories	Replace Wall Hung Lavatories	Priority 3	\$0	\$0	\$0	\$0	\$0	\$7,177	\$0	\$0	\$0	\$0	\$7,177
Fire Station #2	D2014	Sinks	Replace Countertop Double Bowl Kitchen Sinks	Priority 3	\$0	\$0	\$2,560	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,560
Fire Station #2	D2014	Sinks	Replace Countertop Single Bowl Kitchen Sink	Priority 3	\$0	\$0	\$3,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,638
Fire Station #2	D2014	Sinks	Replace Service Sink Floor Mounted	Priority 3	\$0	\$0	\$0	\$0	\$15,120	\$0	\$0	\$0	\$0	\$0	\$15,120
Fire Station #2	D2017	Showers	Replace Shower - Three Wall Ceramic Tile	Priority 3	\$0	\$0	\$0	\$0	\$0	\$27,486	\$0	\$0	\$0	\$0	\$27,486
Fire Station #2	D2017	Showers	Replace Shower Mixing Valve(s)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$15,197	\$0	\$0	\$0	\$0	\$15,197
Fire Station #2	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Gas	Priority 3	\$0	\$0	\$7,097	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,097
Fire Station #2	D2022	Hot Water Service	Replace Domestic Hot Water Storage Tanks	Priority 3	\$0	\$0	\$9,298	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,298
Fire Station #2	D2099	Other Piping Systems	Replace Air Compressor	Priority 2	\$7,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,733
Fire Station #2	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
Fire Station #2	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas Fired Suspended - 20 MBH	Priority 2	\$6,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,225
Fire Station #2	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Under 20 Tons	Priority 3	\$0	\$0	\$0	\$0	\$17,556	\$0	\$0	\$0	\$0	\$0	\$17,556
Fire Station #2	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Under 20 Tons	Priority 3	\$0	\$0	\$0	\$0	\$0	\$8,943	\$0	\$0	\$0	\$0	\$8,943
Fire Station #2	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Under 20 Tons	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,982	\$0	\$18,982
Fire Station #2	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Under 20 Tons	Priority 3	\$0	\$0	\$0	\$0	\$0	\$15,650	\$0	\$0	\$0	\$0	\$15,650
Fire Station #2	D4095	Hood & Duct Fire Protection	Replace Hood & Duct Fire Protection	Priority 1	\$0	\$6,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,402
Fire Station #2	D5012	Low Tension Service & Dist	Replace Emergency Generator Transfer Switch	Priority 2	\$10,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,360
Fire Station #2	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 2	\$12,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,991
Fire Station #2	D5021	Branch Wiring Devices	Replace Wiring Systems (Inc. Receptacles & Switches)	Priority 2	\$122,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,397
Fire Station #2	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures (Old)	Priority 3	\$0	\$0	\$0	\$0	\$2,352	\$0	\$0	\$0	\$0	\$0	\$2,352
Fire Station #2	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$118,308	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$118,308
Fire Station #2	E1095	Unit Kitchens	Replace Counter Top - Solid Surface	Priority 3	\$0	\$0	\$7,242	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,242
Fire Station #2	E1095	Unit Kitchens	Replace Floor Mounted Base Cabinets - Standard	Priority 3	\$0	\$0	\$36,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,209
Fire Station #2	E1095	Unit Kitchens	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$21,122	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,122
Fire Station #2	E2012	Fixed Casework	Replace Floor Mounted Base Cabinet(s) - Standard	Priority 3	\$0	\$0	\$60,738	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,738
Fire Station #2	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$22,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,940
Fire Station #3	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$14,310	\$0	\$0	\$0	\$0	\$14,310
Fire Station #3	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$64,631	\$0	\$0	\$0	\$0	\$0	\$64,631
Fire Station #3	C3025	Carpeting	Replace Carpet Tiles - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$55,078	\$0	\$0	\$0	\$0	\$55,078
Fire Station #3	D2017	Showers	Replace Shower Mixing Valve(s)	Priority 3	\$0	\$0	\$12,262	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,262
Fire Station #3	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Gas	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,497	\$8,497
Fire Station #3	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,752	\$0	\$10,752
Fire Station #3	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$391	\$0	\$391
Fire Station #3	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,752	\$0	\$10,752
Fire Station #3	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$977	\$0	\$977
Fire Station #3	D5037	Fire Alarm Systems	Replace Fire Alarm System - High Density	Priority 1	\$0	\$166,445	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$166,445
Fire Station #3	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,322	\$0	\$0	\$15,322
Fire Station #3	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$15,984	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,984
Fire Station One - Fuel Building	B2011	Exterior Wall Construction	Repaint Exterior Wall and Door Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,950	\$0	\$0	\$1,950
Fire Station One - Fuel Building	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$4,555	\$0	\$0	\$0	\$0	\$0	\$4,555
Fire Station One - Fuel Building	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 3	\$0	\$0	\$0	\$1,154	\$0	\$0	\$0	\$0	\$0	\$0	\$1,154
Fire Station One - Garage EOC	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,206	\$0	\$0	\$12,206
Fire Station One - Garage EOC	B2021	Windows	Replace Wood Window Units - Fixed or Single Hung	Priority 3	\$0	\$0	\$0	\$0	\$0	\$3,161	\$0	\$0	\$0	\$0	\$3,161
Fire Station One - Garage EOC	B3011	Roof Finishes	Replace TPO Single-ply Roof Membrane	Priority 3	\$0	\$0	\$0	\$0	\$63,904	\$0	\$0	\$0	\$0	\$0	\$63,904
Fire Station One - Garage EOC	C1014	Site Built Toilet Partitions	Replace Toilet Partition	Priority 3	\$0	\$0	\$5,633	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,633
Fire Station One - Garage EOC	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$47,257	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$47,257	\$0	\$94,513
Fire Station One - Garage EOC	C3024	Flooring	Replace Ceramic Tile	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,224	\$0	\$0	\$10,224
Fire Station One - Garage EOC	C3024	Flooring	Replace Vinyl Sheet	Priority 2	\$10,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,336
Fire Station One - Garage EOC	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 2	\$6,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,698
Fire Station One - Garage EOC	D2014	Sinks	Replace Countertop Double Bowl Kitchen Sinks	Priority 3	\$0	\$0	\$5,121	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,121
Fire Station One - Garage EOC	D2014	Sinks	Replace Service Sink Floor Mounted	Priority 3	\$0	\$0	\$4,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,851
Fire Station One - Garage EOC	D2017	Showers	Replace Shower - Three Wall Ceramic Tile	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,995	\$0	\$0	\$6,995
Fire Station One - Garage EOC	D2017	Showers	Replace Shower Mixing Valve(s)	Priority 2	\$3,367	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,367
Fire Station One - Garage EOC	D2099	Other Piping Systems	Replace Air Compressor	Priority 2	\$13,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,533
Fire Station One - Garage EOC	D3012	Gas Supply System	Replace Gas Meter - 2"	Priority 2	\$526	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$526
Fire Station One - Garage EOC	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$6,760
Fire Station One - Garage EOC	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 3	\$0	\$4,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,003
Fire Station One - Garage EOC	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$6,760
Fire Station One - Garage EOC	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,760	\$0	\$0	\$6,760
Fire Station One - Garage EOC	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$1,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
Fire Station One - Garage EOC	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$1,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
Fire Station One - Garage EOC	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$1,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
Fire Station One - Garage EOC	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$1,706	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,706
Fire Station One - Garage EOC	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$8,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,802



Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Fire Station One - Garage EOC	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas Fired Suspended - 20 MBH	Priority 3	\$0	\$6,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,351
Fire Station One - Garage EOC	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Under 20 Tons	Priority 2	\$16,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,239
Fire Station One - Garage EOC	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 3	\$0	\$0	\$5,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,660
Fire Station One - Garage EOC	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$106,573	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$106,573
Fire Station One - Garage EOC	D5094	Other Special Systems & Devices	Replace Uninterruptable Power Supply (UPS) - Small	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,003	\$0	\$11,003
Fire Station One - Garage EOC	E1095	Unit Kitchens	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$724	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$724
Fire Station One - Garage EOC	E1095	Unit Kitchens	Replace Counter Top - Solid Surface	Priority 3	\$0	\$0	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317
Fire Station One - Garage EOC	E1095	Unit Kitchens	Replace Floor Mounted Base Cabinets - Standard	Priority 3	\$0	\$0	\$23,174	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,174
Fire Station One - Garage EOC	E1095	Unit Kitchens	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$9,280	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,280
Fire Station One - Garage EOC	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$6,518	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,518
Fire Station One - Garage EOC	E2012	Fixed Casework	Replace Floor Mounted Base Cabinet(s) - Standard	Priority 3	\$0	\$0	\$24,116	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,116
Fire Station One - Garage EOC	E2012	Fixed Casework	Replace Metal Lockers	Priority 3	\$0	\$0	\$12,505	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,505
Fire Station One - Garage EOC	E2012	Fixed Casework	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$4,620	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,620
Fire Station One - Generator Building	B2011	Exterior Wall Construction	Repaint Exterior Wall and Door Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,370	\$0	\$0	\$2,370
Fire Station One - Generator Building	G4092	Site Emergency Power Generation	Replace Generator Sets, Diesel Engine	Priority 1	\$137,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$137,184
Fire Training Yards	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces - Tenant Responsibility	Priority 2	\$990	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$990	\$0	\$1,980
Fire Training Yards	B2021	Windows	Replace Awning or Hopper Style Window	Priority 2	\$26,373	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,373
Fire Training Yards	B2039	Other Doors & Entrances	Replace Double HM Doors	Priority 2	\$3,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,249
Fire Training Yards	B2039	Other Doors & Entrances	Replace Single HM Doors	Priority 2	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700
Fire Training Yards	B3011	Roof Finishes	Replace BUR (Built-up Roofing) System	Priority 2	\$42,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,733
Fire Training Yards	B3014	Flashings & Trim	Replace Tower - Sheet Metal Flashing	Priority 2	\$3,093	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,093
Fire Training Yards	B3016	Gutters and Downspouts	Replace Galvanized Steel Perimeter Gutters & Downspout	Priority 2	\$653	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$653
Fire Training Yards	B3016	Gutters and Downspouts	Replace Overflow Scuppers	Priority 2	\$557	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$557
Fire Training Yards	B3016	Gutters and Downspouts	Replace Tower - Roof Drains and Interior Leaders	Priority 2	\$704	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$704
Fire Training Yards	B3022	Roof Hatches	Replace Tower - Galvanized Steel Hatch	Priority 2	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480
Fire Training Yards	C3012	Wall Finishes to Interior Walls	Replace Ceramic Wall Tiles	Priority 2	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
Fire Training Yards	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 2	\$11,749	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,749	\$0	\$23,499
Fire Training Yards	C3021	Floor Toppings	Replace Refinish Concrete Floor	Priority 2	\$6,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,702
Fire Training Yards	C3023	Hardeners and Sealers	Replace Epoxy Floor Coating	Priority 2	\$10,671	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,671
Fire Training Yards	C3024	Flooring	Replace Ceramic Tile	Priority 2	\$4,737	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,737
Fire Training Yards	C3024	Flooring	Replace Vinyl Sheet	Priority 2	\$8,717	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,717
Fire Training Yards	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 2	\$1,835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,835
Fire Training Yards	D2013	Lavatories	Replace Vanity Top Lavatories	Priority 2	\$1,943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,943
Fire Training Yards	D2017	Showers	Replace Shower - Three Wall Fiberglass	Priority 2	\$8,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,580
Fire Training Yards	D4011	Sprinkler Water Supply	Replace Tower - Wet-Pipe Sprinkler System	Priority 1	\$24,568	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,568
Fire Training Yards	D5012	Low Tension Service & Dist	Replace Panelboard - 120/240volts, 60 to 2000amp	Priority 2	\$15,688	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,688
Fire Training Yards	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 2	\$2,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176
Fire Training Yards	D5022	Lighting Equipment	Replace Tower - Exterior Wall Pack Light Fixtures	Priority 2	\$3,263	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,263
Fire Training Yards	D5038	Security and Detection Systems	Replace Security System - Full Spec	Priority 1	\$23,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,348
Fire Training Yards	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 2	\$580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580
Fire Training Yards	E2012	Fixed Casework	Replace Kitchen Cabinet(s) - Standard	Priority 2	\$3,996	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,996
Fire Training Yards	E2012	Fixed Casework	Replace Kitchenette	Priority 2	\$11,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,100
Fire Training Yards	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$84,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$84,360
Ince Parking Structure	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$71,775	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$71,775	\$143,550
Ince Parking Structure	B3011	Roof Finishes	Replace Single-ply Roof Membrane incl. Insulation	Priority 3	\$0	\$0	\$0	\$0	\$0	\$15,239	\$0	\$0	\$0	\$0	\$15,239
Ince Parking Structure	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$16,985	\$0	\$0	\$0	\$0	\$0	\$0	\$16,985
Ince Parking Structure	C3024	Flooring	Replace Laminate Wood Floors	Priority 3	\$0	\$0	\$0	\$0	\$0	\$3,679	\$0	\$0	\$0	\$0	\$3,679
Ince Parking Structure	C3032	Suspended Ceilings	Replace Acoustic Ceiling System - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$1,496	\$0	\$0	\$0	\$0	\$1,496
Ince Parking Structure	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Electric	Priority 3	\$0	\$0	\$0	\$0	\$3,780	\$0	\$0	\$0	\$0	\$0	\$3,780
Ince Parking Structure	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$17,709	\$0	\$0	\$0	\$17,709
Ince Parking Structure	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$17,709	\$0	\$0	\$0	\$17,709
Ince Parking Structure	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$8,190	\$0	\$0	\$0	\$8,190
Ince Parking Structure	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$2,293	\$0	\$0	\$0	\$0	\$2,293
Ince Parking Structure	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$147,434	\$0	\$0	\$0	\$0	\$147,434
Ince Parking Structure	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$547	\$0	\$0	\$0	\$0	\$0	\$547
Ince Parking Structure	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$2,293	\$0	\$0	\$0	\$0	\$2,293
Ince Parking Structure	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$2,350	\$0	\$0	\$0	\$2,350
Ince Parking Structure	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 3	\$0	\$0	\$0	\$0	\$144,720	\$0	\$0	\$0	\$0	\$0	\$144,720
Ince Parking Structure	D3051	Terminal Self-Contained Units	Replace Through Wall / Window A/C Unit	Priority 3	\$0	\$0	\$0	\$0	\$0	\$6,719	\$0	\$0	\$0	\$0	\$6,719
Ince Parking Structure	D3051	Terminal Self-Contained Units	Replace Through Wall / Window A/C Unit	Priority 3	\$0	\$0	\$0	\$0	\$0	\$6,719	\$0	\$0	\$0	\$0	\$6,719
Ince Parking Structure	D5012	Low Tension Service & Dist	Replace Emergency Generator Transfer Switch	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$23,380	\$0	\$0	\$0	\$23,380
Ince Parking Structure	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,495	\$0	\$0	\$12,495
Ince Parking Structure	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Ince Parking Structure	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$1,086	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,086
Ince Parking Structure	G2041	Fences & Gates	Paint Exterior Fence/Gate	Priority 2	\$1,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,575	\$0	\$3,150
Ince Parking Structure	G4092	Site Emergency Power Generation	Replace Generator Sets, Diesel Engine - 100 to 200 kW	Priority 1	\$0	\$0	\$0	\$0	\$0	\$117,531	\$0	\$0	\$0	\$0	\$117,531
Ince Parking Structure	G4092	Site Emergency Power Generation	Replace Generator Sets, Diesel Engine - 20 kW	Priority 1	\$0	\$0	\$0	\$0	\$0	\$0	\$63,768	\$0	\$0	\$0	\$63,768
Ince Parking Structure	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$26,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,344
Ivy Sub-Station	B1022	Pitched Roof Construction	Replace Traditional Wood Beams and Rafters	Priority 2	\$148,995	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$148,995
Ivy Sub-Station	B2011	Exterior Wall Construction	Replace Stucco over Veneer Brick	Priority 2	\$156,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$156,260
Ivy Sub-Station	B2021	Windows	Replace Wood Window Units - Fixed or Single Hung	Priority 2	\$57,216	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$57,216
Ivy Sub-Station	B2023	Storefronts	Replace Storefronts - Glazed Metal Framed	Priority 2	\$4,252	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,252
Ivy Sub-Station	B2031	Glazed Doors & Entrances	Replace Double Aluminum Glazed Doors	Priority 3	\$15,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,440
Ivy Sub-Station	B3011	Roof Finishes	Replace Asphalt Membrane Roof	Priority 2	\$54,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,180
Ivy Sub-Station	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,395	\$0	\$3,395
Ivy Sub-Station	C3024	Flooring	Replace Vinyl Sheet	Priority 3	\$0	\$0	\$0	\$16,164	\$0	\$0	\$0	\$0	\$0	\$0	\$16,164

Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Ivy Sub-Station	C3024	Flooring	Replace Wood Stage	Priority 2	\$41,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,934
Ivy Sub-Station	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Electric	Priority 3	\$0	\$0	\$0	\$3,938	\$0	\$0	\$0	\$0	\$0	\$0	\$3,938
Ivy Sub-Station	D2031	Waste Piping	Replace Sanitary Water Gravity Discharge	Priority 3	\$19,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,118
Ivy Sub-Station	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$7,953	\$0	\$0	\$0	\$0	\$7,953
Ivy Sub-Station	D3052	Package Units	Replace Packaged Outdoor - Cooling Only	Priority 2	\$87,780	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,780
Ivy Sub-Station	D4011	Sprinkler Water Supply	Replace Wet-Pipe Sprinkler System	Priority 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,394	\$51,394
Ivy Sub-Station	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 2	\$1,470	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,470
Ivy Sub-Station	D5022	Lighting Equipment	Replace Interior Light Fixtures - Specialty	Priority 2	\$21,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,200
Ivy Sub-Station	D5037	Fire Alarm Systems	Replace Fire Alarm System (Full System Inc. Panel)	Priority 1	\$56,657	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,657
Ivy Sub-Station	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$31,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,100
Misc Building - Fire Station 2	B2011	Exterior Wall Construction	Repaint Exterior Stucco Surfaces and Metal Parapet Capping	Priority 3	\$0	\$2,010	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,010	\$4,020
Misc Building - Fire Station 2	B2011	Exterior Wall Construction	Repair Damaged Stucco	Priority 1	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
Misc Building - Fire Station 2	B2039	Other Doors & Entrances	Replace Single HM Louvered Doors	Priority 3	\$0	\$0	\$0	\$0	\$3,219	\$0	\$0	\$0	\$0	\$0	\$3,219
Misc Building - Fire Station 2	B3011	Roof Finishes	Replace BUR (Built-up Roofing) System	Priority 3	\$0	\$0	\$0	\$33,223	\$0	\$0	\$0	\$0	\$0	\$0	\$33,223
Misc Building - Fire Station 2	B3016	Gutters and Downspouts	Replace Aluminum Perimeter Downspouts	Priority 3	\$0	\$0	\$0	\$1,843	\$0	\$0	\$0	\$0	\$0	\$0	\$1,843
Misc Building - Fire Station 2	B3016	Gutters and Downspouts	Replace Overflow Scuppers	Priority 3	\$0	\$0	\$0	\$886	\$0	\$0	\$0	\$0	\$0	\$0	\$886
Misc Building - Fire Station 2	C1021	Interior Doors	Replace Interior Single Wood Door(s)	Priority 3	\$0	\$0	\$2,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,253
Misc Building - Fire Station 2	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 2	\$17,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,178	\$0	\$34,357
Misc Building - Fire Station 2	C3024	Flooring	Replace Wood Flooring - Standard	Priority 2	\$32,664	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,664
Misc Building - Fire Station 2	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Standard Drinking Fountain (Single)	Priority 2	\$2,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165
Misc Building - Fire Station 2	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$1,254	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,254
Misc Building - Fire Station 2	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Under 20 Tons	Priority 2	\$14,209	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,209
Misc Building - Fire Station 2	D5021	Branch Wiring Devices	Replace Wiring Systems (Inc. Receptacles & Switches)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,336	\$0	\$15,336
Misc Building - Fire Station 2	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 2	\$12,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,188
Municipal Plunge	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,366	\$5,366
Municipal Plunge	B3011	Roof Finishes	Replace Asphalt Shingle Roof	Priority 2	\$127,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$127,946
Municipal Plunge	B3014	Flashings & Trim	Replace Sheet Metal Flashing	Priority 2	\$13,511	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,511
Municipal Plunge	B3016	Gutters and Downspouts	Replace Overflow Scuppers	Priority 2	\$1,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114
Municipal Plunge	B3021	Glazed Roof Openings	Replace Skylight - Plastic	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,897	\$0	\$0	\$19,897
Municipal Plunge	C1021	Interior Doors	Replace Interior Single Wood Door(s)	Priority 2	\$2,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,165
Municipal Plunge	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$60,771	\$0	\$0	\$60,771
Municipal Plunge	C3023	Hardeners and Sealers	Replace Floor Paint - Non Slip	Priority 2	\$64,831	\$0	\$0	\$0	\$0	\$64,831	\$0	\$0	\$0	\$0	\$129,662
Municipal Plunge	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 2	\$11,903	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,903
Municipal Plunge	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Drinking Fountain with Cooling System (Dual/Bid.ewall)	Priority 2	\$9,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,202
Municipal Plunge	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$11,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,770
Municipal Plunge	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Municipal Plunge	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$2,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,529
Municipal Plunge	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,124
Municipal Plunge	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,421	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,421
Municipal Plunge	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,041
Municipal Plunge	D3069	Other Controls & Instrumentation	Replace Variable Frequency Drive(s) (VFD)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,604	\$0	\$0	\$3,604
Municipal Plunge	D5012	Low Tension Service & Dist	Replace Panelboard - 120/240volts, 60 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,030	\$0	\$0	\$27,030
Municipal Plunge	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$39,168	\$0	\$0	\$39,168
Municipal Plunge	D5012	Low Tension Service & Dist	Replace Transformer - 75 to 500 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,875	\$0	\$0	\$14,875
Municipal Plunge	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Police Station	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$24,743	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,743
Police Station	B2011	Exterior Wall Construction	Repaint Rooftop Mechanical Screen	Priority 3	\$4,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,500	\$9,000
Police Station	B2011	Exterior Wall Construction	Undertake structural engineering assessment to assess structural integrity of the original section of the building. Carry out repairs or replacements (if any) based on structural engineer recommendations	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Police Station	B2012	Parapets	Replace Metal Capping	Priority 3	\$0	\$0	\$0	\$26,168	\$0	\$0	\$0	\$0	\$0	\$0	\$26,168
Police Station	B2034	Overhead Doors	Replace Rolling Overhead Doors, Electric	Priority 3	\$0	\$0	\$0	\$23,255	\$0	\$0	\$0	\$0	\$0	\$0	\$23,255
Police Station	B2039	Other Doors & Entrances	Replace Double HM Louvered Doors	Priority 3	\$0	\$0	\$0	\$0	\$0	\$5,705	\$0	\$0	\$0	\$0	\$5,705
Police Station	B2039	Other Doors & Entrances	Replace Single HM Doors	Priority 3	\$0	\$0	\$0	\$0	\$0	\$22,356	\$0	\$0	\$0	\$0	\$22,356
Police Station	B3011	Roof Finishes	Replace Modified Bitumen - Single Ply	Priority 3	\$0	\$0	\$0	\$71,322	\$0	\$0	\$0	\$0	\$0	\$0	\$71,322
Police Station	B3022	Roof Hatches	Replace Galvanized Steel Hatch	Priority 3	\$0	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480
Police Station	C1014	Site Built Toilet Partitions	Replace Toilet Partition	Priority 3	\$0	\$0	\$30,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,979
Police Station	C1021	Interior Doors	Replace Interior Single Hollow Metal Door(s)	Priority 3	\$0	\$35,726	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,726
Police Station	C3012	Wall Finishes to Interior Walls	Replace Ceramic Wall Tiles	Priority 3	\$0	\$0	\$0	\$13,995	\$0	\$0	\$0	\$0	\$0	\$0	\$13,995
Police Station	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$221,702	\$0	\$0	\$0	\$0	\$0	\$0	\$221,702
Police Station	C3012	Wall Finishes to Interior Walls	Replace Wood Paneling - Standard	Priority 3	\$0	\$21,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,922
Police Station	C3024	Flooring	Replace Ceramic Tile	Priority 3	\$0	\$0	\$0	\$0	\$22,504	\$0	\$0	\$0	\$0	\$0	\$22,504
Police Station	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 3	\$0	\$0	\$0	\$0	\$12,902	\$0	\$0	\$0	\$0	\$0	\$12,902
Police Station	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 3	\$0	\$7,583	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,583
Police Station	C3025	Carpeting	Replace Broadloom Standard without Padding (New)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,866	\$1,866
Police Station	C3032	Suspended Ceilings	Replace Acoustic Ceiling System - Standard	Priority 3	\$0	\$0	\$196,232	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$196,232
Police Station	D1011	Passenger Elevators	Replace Hydraulic Elevator - Standard	Priority 3	\$0	\$0	\$0	\$0	\$270,864	\$0	\$0	\$0	\$0	\$0	\$270,864
Police Station	D2014	Sinks	Replace Countertop Double Bowl Kitchen Sinks	Priority 3	\$0	\$0	\$0	\$7,830	\$0	\$0	\$0	\$0	\$0	\$0	\$7,830
Police Station	D2014	Sinks	Replace Countertop Single Bowl Kitchen Sink	Priority 3	\$0	\$0	\$0	\$7,418	\$0	\$0	\$0	\$0	\$0	\$0	\$7,418
Police Station	D2017	Showers	Replace Shower - Three Wall Ceramic Tile	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,056	\$40,056

Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Police Station	D2017	Showers	Replace Shower Mixing Valve(s)	Priority 2	\$18,519	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,519
Police Station	D2017	Showers	Replace Shower Mixing Valve(s) (New)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,013	\$2,013
Police Station	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Drinking Fountain with Cooling System (Single)	Priority 3	\$0	\$6,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,904
Police Station	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Standard Drinking Fountain (Dual/Bi-Level)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$6,137	\$0	\$0	\$0	\$6,137
Police Station	D2022	Hot Water Service	Replace Commercial Hot Water Heater - Gas	Priority 2	\$9,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,473
Police Station	D2022	Hot Water Service	Replace Commercial Hot Water Heater - Gas	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,773	\$0	\$0	\$10,773
Police Station	D3032	Direct Expansion Systems	Replace Mini Split-System (Full System)	Priority 3	\$0	\$4,003	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,003
Police Station	D3041	Air Distribution Systems	Replace AHU - Constant Volume	Priority 2	\$22,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200
Police Station	D3041	Air Distribution Systems	Replace AHU - Constant Volume	Priority 2	\$22,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,200
Police Station	D3041	Air Distribution Systems	Replace AHU - Constant Volume	Priority 2	\$77,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$77,700
Police Station	D3041	Air Distribution Systems	Replace Make-up Air Unit with Heating and Cooling	Priority 2	\$27,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,114
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$4,181	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,181
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$5,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,017
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$836	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$836
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
Police Station	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$1,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,672
Police Station	D3052	Package Units	Replace Multi-zone Package A/C Unit	Priority 3	\$0	\$153,259	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,259
Police Station	D3052	Package Units	Replace Packaged Rooftop - Cooling Only	Priority 3	\$0	\$0	\$0	\$82,033	\$0	\$0	\$0	\$0	\$0	\$0	\$82,033
Police Station	D4011	Sprinkler Water Supply	Replace Wet-Pipe Sprinkler System (Original)	Priority 1	\$274,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274,965
Police Station	D5012	Low Tension Service & Dist	Replace Panelboard - 120/208volts, 400 to 1200amp	Priority 3	\$0	\$15,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,462
Police Station	D5012	Low Tension Service & Dist	Replace Switchboard - 120/208volts, 400 to 2000amp	Priority 2	\$68,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,198
Police Station	D5012	Low Tension Service & Dist	Replace Switchboard - 120/208volts, 400 to 2000amp	Priority 2	\$68,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$68,198
Police Station	D5021	Branch Wiring Devices	Replace Wiring Systems (Inc. Receptacles & Switches) (Original)	Priority 2	\$326,314	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$326,314
Police Station	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$427,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$427,239
Police Station	D5022	Lighting Equipment	Replace Recessed Light Fixtures	Priority 3	\$0	\$0	\$943	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$943
Police Station	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Police Station	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel subsystem (leaving existing devices and wiring)	Priority 2	\$4,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,600
Police Station	E1026	Detention Equipment	Replace Toilet Apparatus, inc Wash Basin (Jail)	Priority 3	\$0	\$0	\$0	\$70,056	\$0	\$0	\$0	\$0	\$0	\$0	\$70,056
Police Station	E1095	Unit Kitchens	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$8,613	\$0	\$0	\$0	\$0	\$0	\$0	\$8,613
Police Station	E1095	Unit Kitchens	Replace Floor Mounted Base Cabinets - Standard	Priority 3	\$0	\$0	\$0	\$103,361	\$0	\$0	\$0	\$0	\$0	\$0	\$103,361
Police Station	E1095	Unit Kitchens	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$0	\$43,067	\$0	\$0	\$0	\$0	\$0	\$0	\$43,067
Police Station	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$17,391	\$0	\$0	\$0	\$0	\$0	\$0	\$17,391
Police Station	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$185,740	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,740
Police Station Annex	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$7,223	\$0	\$0	\$0	\$0	\$7,223
Police Station Annex	B2012	Parapets	Replace Metal Capping	Priority 3	\$0	\$0	\$16,640	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,640
Police Station Annex	B2021	Windows	Replace UPVC Window Units - Fixed or Single Hung	Priority 3	\$0	\$0	\$0	\$999	\$0	\$0	\$0	\$0	\$0	\$0	\$999
Police Station Annex	B3011	Roof Finishes	Replace Single-ply Roof Membrane incl. Insulation	Priority 3	\$0	\$0	\$67,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$67,591
Police Station Annex	B3016	Gutters and Downspouts	Replace Aluminum Perimeter Downspouts	Priority 3	\$0	\$0	\$2,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,225
Police Station Annex	B3016	Gutters and Downspouts	Replace Overflow Scuppers	Priority 3	\$0	\$0	\$2,317	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,317
Police Station Annex	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$24,002	\$0	\$0	\$0	\$0	\$0	\$24,002
Police Station Annex	C3024	Flooring	Replace Laminate Wood Floors	Priority 3	\$0	\$0	\$0	\$0	\$9,731	\$0	\$0	\$0	\$0	\$0	\$9,731
Police Station Annex	C3032	Suspended Ceilings	Replace Acoustic Ceiling System - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$18,580	\$0	\$0	\$0	\$0	\$18,580
Police Station Annex	D2014	Sinks	Replace Service Sink Floor Mounted	Priority 2	\$4,662	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,662
Police Station Annex	D2017	Showers	Replace Shower Mixing Valve(s)	Priority 3	\$0	\$3,435	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,435
Police Station Annex	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499
Police Station Annex	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$499	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$499
Police Station Annex	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 3	\$0	\$0	\$299	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$299
Police Station Annex	D3051	Terminal Self-Contained Units	Replace Through Wall / Window A/C Unit	Priority 3	\$0	\$0	\$0	\$0	\$3,298	\$0	\$0	\$0	\$0	\$0	\$3,298
Police Station Annex	D3051	Terminal Self-Contained Units	Replace Through Wall / Window A/C Unit	Priority 3	\$0	\$0	\$0	\$0	\$3,298	\$0	\$0	\$0	\$0	\$0	\$3,298
Police Station Annex	D3052	Package Units	Replace Packaged Rooftop A/C With Heat, Under 20 Tons	Priority 3	\$0	\$0	\$0	\$0	\$8,778	\$0	\$0	\$0	\$0	\$0	\$8,778
Police Station Annex	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$0	\$0	\$0	\$41,761	\$0	\$0	\$0	\$0	\$41,761
PW Maintenance Yard	B2039	Other Doors & Entrances	Replace Single HM Doors	Priority 2	\$5,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,800
PW Maintenance Yard	B2039	Other Doors & Entrances	Replace Single HM Louvered Doors	Priority 2	\$5,954	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,954
PW Maintenance Yard	B3016	Gutters and Downspouts	Replace Galvanized Steel Perimeter Gutters & Downspout	Priority 2	\$2,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,450
PW Maintenance Yard	B3022	Roof Hatches	Replace Galvanized Steel Hatch	Priority 2	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960
PW Maintenance Yard	C1021	Interior Doors	Paint Interior Doors	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$8,835	\$0	\$0	\$0	\$8,835
PW Maintenance Yard	C3012	Wall Finishes to Interior Walls	Replace Ceramic Wall Tiles	Priority 2	\$35,494	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$35,494
PW Maintenance Yard	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$240,248	\$0	\$0	\$0	\$240,248
PW Maintenance Yard	C3023	Hardeners and Sealers	Replace Epoxy Floor Coating	Priority 2	\$41,440	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,440
PW Maintenance Yard	C3024	Flooring	Replace Ceramic Tile	Priority 2	\$24,319	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,319
PW Maintenance Yard	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 2	\$46,236	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$46,236
PW Maintenance Yard	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 2	\$19,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,040
PW Maintenance Yard	D1011	Passenger Elevators	Replace Elevator Cab Finishes	Priority 2	\$37,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,118
PW Maintenance Yard	D1011	Passenger Elevators	Replace Freight Lift	Priority 2	\$18,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,559
PW Maintenance Yard	D1011	Passenger Elevators	Replace Hydraulic Elevator - Standard	Priority 2	\$250,549	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$250,549
PW Maintenance Yard	D2017	Showers	Replace Shower - Three Wall Ceramic Tile	Priority 2	\$6,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,090
PW Maintenance Yard	D2099	Other Piping Systems	Replace Air Compressor	Priority 3	\$0	\$0	\$14,081	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,081
PW Maintenance Yard	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$11,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,770
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$3,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,198
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$3,198	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,198

Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,748
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$41,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,647
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$5,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,748
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,748
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,748
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Centrifugal Roof Exhaust Fan System	Priority 2	\$41,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,647
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$4,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,611
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$4,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,611
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$5,132	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$4,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,611
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$4,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,611
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$4,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,611
PW Maintenance Yard	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$4,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,611
PW Maintenance Yard	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas	Priority 2	\$24,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,359
PW Maintenance Yard	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas	Priority 2	\$48,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,718
PW Maintenance Yard	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas	Priority 2	\$48,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$48,718
PW Maintenance Yard	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas	Priority 2	\$24,359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,359
PW Maintenance Yard	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas	Priority 2	\$58,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,462
PW Maintenance Yard	D3051	Terminal Self-Contained Units	Replace Unit Heater - Gas Fired Suspended - 20 MBH	Priority 2	\$6,225	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,225
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$32,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,479
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$32,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,479
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
PW Maintenance Yard	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$32,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,479
PW Maintenance Yard	D4011	Sprinkler Water Supply	Replace Wet-Pipe Sprinkler System	Priority 1	\$806,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$806,931
PW Maintenance Yard	D5012	Low Tension Service & Dist	Replace Emergency Generator Transfer Switch	Priority 1	\$10,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,360
PW Maintenance Yard	D5012	Low Tension Service & Dist	Replace Motor Control Center	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PW Maintenance Yard	D5012	Low Tension Service & Dist	Replace Panelboard - 120/208volts, 400 to 1200amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,703	\$0	\$51,703
PW Maintenance Yard	D5012	Low Tension Service & Dist	Replace Switchboard - 120/208volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,715	\$0	\$17,715
PW Maintenance Yard	D5012	Low Tension Service & Dist	Replace Transformer - 75 to 500 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$132,864	\$0	\$132,864
PW Maintenance Yard	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 2	\$10,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,878
PW Maintenance Yard	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
PW Maintenance Yard	D5038	Security and Detection Systems	Replace Security System - Full Spec	Priority 1	\$777,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$777,765
PW Maintenance Yard	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 2	\$6,148	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,148
PW Maintenance Yard	E2012	Fixed Casework	Replace Kitchen Cabinet(s) - Standard	Priority 2	\$27,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,972
PW Maintenance Yard	E2012	Fixed Casework	Replace Wall Mounted Cabinets - Standard	Priority 2	\$14,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,060
PW Maintenance Yard	G4092	Site Emergency Power Generation	Replace Generator Sets, Diesel Engine - 30 kW	Priority 1	\$56,513	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,513
PW Maintenance Yard	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$49,284	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$49,284
Senior Center	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$27,786	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,786	\$0	\$55,572
Senior Center	B2039	Other Doors & Entrances	Paint Exterior Doors	Priority 2	\$115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$115	\$0	\$230
Senior Center	B3011	Roof Finishes	Replace Asphalt Capped Built Up Roofing	Priority 2	\$0	\$0	\$0	\$0	\$414,002	\$0	\$0	\$0	\$0	\$0	\$414,002
Senior Center	B3016	Gutters and Downspouts	Replace Roof Drains and Interior Leaders	Priority 2	\$20,408	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,408
Senior Center	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$154,784	\$0	\$154,784
Senior Center	C3024	Flooring	Refinish Wood Floor	Priority 2	\$2,552	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,552
Senior Center	C3024	Flooring	Replace Wood Flooring - Standard	Priority 2	\$26,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,050
Senior Center	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 2	\$32,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,070
Senior Center	D2014	Sinks	Replace Three Compartment Stainless Sink	Priority 3	\$0	\$0	\$0	\$0	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
Senior Center	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Gas	Priority 2	\$9,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,473
Senior Center	D3041	Air Distribution Systems	Replace Air Curtain per 1,000 CFM	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,968	\$2,968
Senior Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$2,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,558
Senior Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$446	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446
Senior Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$595	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$595
Senior Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654
Senior Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$654	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$654
Senior Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
Senior Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$744
Senior Center	D3042	Exhaust Ventilation Systems	Replace Kitchen Exhaust	Priority 2	\$5,578	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,578
Senior Center	D3042	Exhaust Ventilation Systems	Replace Unit Ventilator	Priority 2	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
Senior Center	D3042	Exhaust Ventilation Systems	Replace Unit Ventilator	Priority 2	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
Senior Center	D3042	Exhaust Ventilation Systems	Replace Unit Ventilator	Priority 2	\$1,217	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,217
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$23,408	\$0	\$0	\$0	\$0	\$0	\$23,408
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$23,408	\$0	\$0	\$0	\$0	\$0	\$23,408
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$14,045	\$0	\$0	\$0	\$0	\$0	\$14,045
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$14,045	\$0	\$0	\$0	\$0	\$0	\$14,045
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$23,408	\$0	\$0	\$0	\$0	\$0	\$23,408
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$18,726
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$18,726
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$18,726
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$23,408	\$0	\$0	\$0	\$0	\$0	\$23,408
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$18,726
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$18,726
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$18,726	\$0	\$0	\$0	\$0	\$0	\$18,726
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$14,045	\$0	\$0	\$0	\$0	\$0	\$14,045
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$28,090	\$0	\$0	\$0	\$0	\$0	\$28,090
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$14,045	\$0	\$0	\$0	\$0	\$0	\$14,045

Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$28,090	\$0	\$0	\$0	\$0	\$0	\$28,090
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$23,408	\$0	\$0	\$0	\$0	\$0	\$23,408
Senior Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 3	\$0	\$0	\$0	\$0	\$14,045	\$0	\$0	\$0	\$0	\$0	\$14,045
Senior Center	D5012	Low Tension Service & Dist	Replace Emergency Generator Transfer Switch	Priority 1	\$0	\$0	\$0	\$0	\$11,200	\$0	\$0	\$0	\$0	\$0	\$11,200
Senior Center	D5022	Lighting Equipment	Replace Flood Lights - Incandescent	Priority 2	\$10,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,150
Senior Center	D5022	Lighting Equipment	Replace H.P. Sodium Fixtures	Priority 2	\$24,744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,744
Senior Center	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$0	\$0	\$319,000	\$0	\$0	\$0	\$0	\$0	\$319,000
Senior Center	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Senior Center	E2012	Fixed Casework	Replace Counter Top - Solid Surface	Priority 3	\$0	\$0	\$0	\$0	\$9,631	\$0	\$0	\$0	\$0	\$0	\$9,631
Senior Center	E2012	Fixed Casework	Replace Kitchen Cabinet(s) - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$28,166	\$0	\$0	\$0	\$0	\$28,166
Senior Center	E2012	Fixed Casework	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$0	\$0	\$10,400	\$0	\$0	\$0	\$0	\$0	\$10,400
Senior Center	G4092	Site Emergency Power Generation	Replace Generator Sets, Diesel Engine - 40 KW	Priority 1	\$0	\$0	\$0	\$0	\$61,095	\$0	\$0	\$0	\$0	\$0	\$61,095
Senior Center	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$95,904	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,904
SYD Kronenthal Park	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$7,548	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,548
SYD Kronenthal Park	B2021	Windows	Replace Aluminum Window Units - Fixed or Single Hung	Priority 3	\$0	\$0	\$0	\$57,066	\$0	\$0	\$0	\$0	\$0	\$0	\$57,066
SYD Kronenthal Park	B2031	Glazed Doors & Entrances	Replace Double Aluminum Glazed Doors	Priority 3	\$0	\$0	\$0	\$24,241	\$0	\$0	\$0	\$0	\$0	\$0	\$24,241
SYD Kronenthal Park	B2031	Glazed Doors & Entrances	Replace Single Aluminum Glazed Doors	Priority 3	\$0	\$0	\$0	\$16,981	\$0	\$0	\$0	\$0	\$0	\$0	\$16,981
SYD Kronenthal Park	B2039	Other Doors & Entrances	Paint Exterior Doors	Priority 2	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
SYD Kronenthal Park	B3011	Roof Finishes	Replace BUR (Built-up Roofing) System	Priority 2	\$9,632	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,632
SYD Kronenthal Park	B3011	Roof Finishes	Replace Flat Seam Metal Panels	Priority 2	\$129,564	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$129,564
SYD Kronenthal Park	B3014	Flashings & Trim	Replace Sheet Metal Flashing	Priority 2	\$1,237	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,237
SYD Kronenthal Park	B3016	Gutters and Downspouts	Replace Roof Drains and Interior Leaders	Priority 2	\$2,815	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,815
SYD Kronenthal Park	B3022	Roof Hatches	Replace Galvanized Steel Hatch	Priority 2	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480
SYD Kronenthal Park	C1014	Site Built Toilet Partitions	Replace Toilet Partition	Priority 2	\$10,826	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,826
SYD Kronenthal Park	C1021	Interior Doors	Paint Interior Doors	Priority 2	\$1,260	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,260
SYD Kronenthal Park	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 2	\$19,933	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,933	\$0	\$39,867
SYD Kronenthal Park	C3021	Floor Toppings	Replace Concrete Floor	Priority 2	\$3,224	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,224
SYD Kronenthal Park	C3021	Floor Toppings	Replace Refinish Concrete Floor	Priority 2	\$8,501	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,501
SYD Kronenthal Park	C3023	Hardeners and Sealers	Replace Polyurethane with Vinyl Chips	Priority 2	\$2,389	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,389
SYD Kronenthal Park	C3024	Flooring	Replace Ceramic Tile	Priority 2	\$23,084	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,084
SYD Kronenthal Park	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 2	\$22,090	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,090
SYD Kronenthal Park	C3024	Flooring	Replace Vinyl Sheet	Priority 2	\$458	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$458
SYD Kronenthal Park	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Drinking Fountain with Cooling System (Single)	Priority 2	\$6,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,766
SYD Kronenthal Park	D2018	Drinking Fountains and Coolers	Replace Wall Mounted Standard Drinking Fountain (Single)	Priority 2	\$4,330	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,330
SYD Kronenthal Park	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$2,231	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,231
SYD Kronenthal Park	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
SYD Kronenthal Park	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
SYD Kronenthal Park	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$32,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,479
SYD Kronenthal Park	D4011	Sprinkler Water Supply	Replace Wet-Pipe Sprinkler System	Priority 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,292	\$0	\$40,292
SYD Kronenthal Park	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$13,565	\$0	\$0	\$0	\$0	\$0	\$0	\$13,565
SYD Kronenthal Park	D5012	Low Tension Service & Dist	Replace Transformer - 45 KVA	Priority 3	\$0	\$0	\$0	\$7,872	\$0	\$0	\$0	\$0	\$0	\$0	\$7,872
SYD Kronenthal Park	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 2	\$2,176	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,176
SYD Kronenthal Park	D5022	Lighting Equipment	Replace Halogen Light Fixtures	Priority 2	\$4,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,533
SYD Kronenthal Park	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 2	\$44,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,418
SYD Kronenthal Park	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 2	\$3,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,712
SYD Kronenthal Park	E2012	Fixed Casework	Replace Floor Mounted Base Cabinet(s) - Standard	Priority 2	\$27,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,469
SYD Kronenthal Park	E2012	Fixed Casework	Replace Wall Mounted Cabinet(s) - Standard	Priority 2	\$13,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,320
SYD Kronenthal Park	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188
Teen Center	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,320	\$0	\$0	\$4,320
Teen Center	B2039	Other Doors & Entrances	Paint Exterior Doors	Priority 2	\$315	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$315
Teen Center	B3011	Roof Finishes	Replace BUR (Built-up Roofing) System	Priority 2	\$153,212	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$153,212
Teen Center	B3016	Gutters and Downspouts	Replace Galvanized Steel Perimeter Gutters & Downspout	Priority 2	\$1,102	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,102
Teen Center	B3016	Gutters and Downspouts	Replace Overflow Scuppers	Priority 2	\$835	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$835
Teen Center	B3016	Gutters and Downspouts	Replace Roof Drains and Interior Leaders	Priority 2	\$4,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,926
Teen Center	B3022	Roof Hatches	Replace Galvanized Steel Hatch	Priority 2	\$3,480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,480
Teen Center	C1014	Site Built Toilet Partitions	Replace Toilet Partition	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,762	\$0	\$0	\$21,762
Teen Center	C1021	Interior Doors	Paint Interior Doors	Priority 2	\$735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$735
Teen Center	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 2	\$16,336	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,336	\$0	\$32,671
Teen Center	C3012	Wall Finishes to Interior Walls	Replace Wood Paneling - Standard	Priority 2	\$97,431	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$97,431
Teen Center	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$7,159	\$0	\$0	\$0	\$0	\$7,159
Teen Center	C3025	Carpeting	Replace Broadloom Standard without Padding	Priority 2	\$10,828	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,828
Teen Center	C3032	Suspended Ceilings	Replace Acoustic Ceiling System - Standard	Priority 2	\$79,979	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,979
Teen Center	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Gas	Priority 2	\$1,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,894
Teen Center	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$3,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923
Teen Center	D3032	Direct Expansion Systems	Replace Split-System (Full System)	Priority 2	\$3,923	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,923
Teen Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$4,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,462
Teen Center	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$2,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,529
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$17,322	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,322
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$12,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,991
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$12,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,991
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$12,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,991
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$12,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,991
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Teen Center	D3052	Package Units	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Teen Center	D5012	Low Tension Service & Dist	Replace Switchboard - 120/208volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,781	\$40,781



Name	Lifecycle	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Teen Center	D5012	Low Tension Service & Dist	Replace Transformer - 75 to 500 KVA	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,847	\$34,847
Teen Center	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$135,602	\$0	\$0	\$135,602
Teen Center	D5037	Fire Alarm Systems	Replace Fire Alarm System (Full System Inc. Panel)	Priority 1	\$0	\$0	\$122,840	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$122,840
Teen Center	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$108,188	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$108,188
Transfer Station	B2011	Exterior Wall Construction	Exterior Wall Repair	Priority 1	\$2,180	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,180
Transfer Station	B2011	Exterior Wall Construction	Replace Stucco over Stud Walls	Priority 2	\$56,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,789
Transfer Station	B2034	Overhead Doors	Replace Rolling Overhead Doors, Electric	Priority 2	\$65,766	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,766
Transfer Station	B2039	Other Doors & Entrances	Replace Single HM Doors	Priority 2	\$8,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,700
Transfer Station	B3011	Roof Finishes	Replace BUR (Built-up Roofing) System	Priority 2	\$54,425	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,425
Transfer Station	B3011	Roof Finishes	Replace Flat Seam Metal Panels	Priority 2	\$938,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$938,390
Transfer Station	C3012	Wall Finishes to Interior Walls	Replace Ceramic Wall Tiles	Priority 2	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,150
Transfer Station	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 2	\$7,896	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,896	\$0	\$15,791
Transfer Station	C3023	Hardeners and Sealers	Replace Epoxy Floor Coating	Priority 2	\$9,013	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,013
Transfer Station	C3024	Flooring	Replace Rubber Sheet	Priority 2	\$2,776	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,776
Transfer Station	C3024	Flooring	Replace Vinyl Sheet	Priority 2	\$5,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,754
Transfer Station	D2016	Wash Fountains	Replace Emergency Eye wash and Shower - Plumbed	Priority 1	\$5,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,088
Transfer Station	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan - Wall Mounted	Priority 2	\$5,253	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,253
Transfer Station	D4011	Sprinkler Water Supply	Replace Wet-Pipe Sprinkler System	Priority 1	\$267,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,192
Transfer Station	D5012	Low Tension Service & Dist	Replace Switchboard - 120/208volts, 400 to 2000amp	Priority 2	\$22,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,733
Transfer Station	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 2	\$5,439	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,439
Transfer Station	D5022	Lighting Equipment	Replace H.LD High Bay Fixture(s)	Priority 2	\$52,947	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$52,947
Transfer Station	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 2	\$17,605	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,605
Transfer Station	D5038	Security and Detection Systems	Replace Security System - Full Spec	Priority 1	\$276,052	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,052
Transfer Station	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$23,680	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,680
Transportation Facility	B2031	Glazed Doors & Entrances	Replace Double Aluminum Glazed Doors	Priority 2	\$22,851	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,851
Transportation Facility	B3011	Roof Finishes	Replace Asphalt Membrane Roof	Priority 3	\$345,040	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$345,040
Transportation Facility	B3016	Gutters and Downspouts	Replace Galvanized Steel Perimeter Gutters & Downspout	Priority 2	\$7,656	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,656
Transportation Facility	B3016	Gutters and Downspouts	Replace Roof Drains and Interior Leaders	Priority 2	\$29,556	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,556
Transportation Facility	C1021	Interior Doors	Paint Hollow Metal Doors	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$4,935	\$0	\$0	\$0	\$4,935
Transportation Facility	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,209	\$0	\$90,209
Transportation Facility	C3023	Hardeners and Sealers	Replace Epoxy Floor Coating	Priority 2	\$65,268	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65,268
Transportation Facility	C3023	Hardeners and Sealers	Replace Floor Paint - Non Slip	Priority 3	\$0	\$0	\$0	\$0	\$0	\$74,695	\$0	\$0	\$0	\$0	\$74,695
Transportation Facility	C3025	Carpeting	Replace Carpet Tiles - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$136,494	\$0	\$0	\$0	\$136,494
Transportation Facility	D1011	Passenger Elevators	Replace Elevator Cab Finishes	Priority 3	\$0	\$0	\$0	\$0	\$40,128	\$0	\$0	\$0	\$0	\$0	\$40,128
Transportation Facility	D1011	Passenger Elevators	Replace Freight Lift	Priority 2	\$18,559	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,559
Transportation Facility	D2014	Sinks	Replace Countertop Single Bowl Kitchen Sink	Priority 2	\$5,245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,245
Transportation Facility	D2022	Hot Water Service	Replace Domestic Hot Water Heater - Gas	Priority 2	\$9,473	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,473
Transportation Facility	D2099	Other Piping Systems	Replace Air Compressor	Priority 3	\$0	\$0	\$0	\$0	\$0	\$14,904	\$0	\$0	\$0	\$0	\$14,904
Transportation Facility	D2099	Other Piping Systems	Replace Air Compressor	Priority 3	\$0	\$0	\$0	\$0	\$0	\$14,904	\$0	\$0	\$0	\$0	\$14,904
Transportation Facility	D2099	Other Piping Systems	Replace Air Compressor - 25 H.P.	Priority 3	\$0	\$0	\$0	\$0	\$0	\$57,680	\$0	\$0	\$0	\$0	\$57,680
Transportation Facility	D2099	Other Piping Systems	Replace Air Dryer(s) - Large	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,184	\$16,184
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$11,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,899
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,748
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$7,140	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,140
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$41,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,647
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,748
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$41,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,647
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$29,748	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,748
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$5,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,950
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$41,647	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,647
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$28,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,558
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$3,570	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,570
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan - Fuel Station	Priority 2	\$4,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,462
Transportation Facility	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan - Fuel Station	Priority 2	\$4,462	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,462
Transportation Facility	D5012	Low Tension Service & Dist	Replace Emergency Generator Transfer Switch	Priority 1	\$10,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,360
Transportation Facility	D5022	Lighting Equipment	Replace Interior Light Fixtures - Fluorescent	Priority 2	\$42,684	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,684
Transportation Facility	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Transportation Facility	D5038	Security and Detection Systems	Replace Security System - Full Spec	Priority 1	\$464,128	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$464,128
Transportation Facility	E1031	Vehicle Service Equipment	Replace Parking Structure - Operable Barrier Gate	Priority 2	\$10,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,922
Transportation Facility	E2012	Fixed Casework	Replace Counter Top - Laminated	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,034	\$18,034
Transportation Facility	E2012	Fixed Casework	Replace Kitchen Cabinet(s) - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,580
Transportation Facility	E2012	Fixed Casework	Replace Wall Mounted Cabinets - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,250
Transportation Facility	G3064	Fuel Dispensing Stations	Replace Fuel Dispenser(s)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$446,250	\$0	\$0	\$446,250
Transportation Facility	G4021	Fixtures & Transformers	Replace 20' High Site Lighting	Priority 3	\$0	\$0	\$0	\$0	\$4,615	\$0	\$0	\$0	\$0	\$0	\$4,615
Transportation Facility	G4092	Site Emergency Power Generation	Replace Generator Sets, Diesel Engine - 100 to 200 kW	Priority 1	\$512,234	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$512,234
Transportation Facility	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$79,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,920
Veteran's Memorial Aud	B2011	Exterior Wall Construction	Replace ADA General Requirements	Priority 1	\$1,206,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$36,585
Veteran's Memorial Aud	B2021	Windows	Replace BUR (Built-up Roofing) System	Priority 2	\$960,244	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$117,777
Veteran's Memorial Aud	B2021	Windows	Replace Interior Light Fixtures - Fluorescent	Priority 2	\$535,104	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,718
Veteran's Memorial Aud	B2021	Windows	Replace PVC Single-ply Roof Membrane	Priority 2	\$276,532	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,192
Veteran's Memorial Aud	B2021	Windows	Replace Acoustic Ceiling System - Standard	Priority 2	\$260,972	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215,735
Veteran's Memorial Aud	B2023	Storefronts	Replace Telephone & Data System	Priority 2	\$255,856	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,127
Veteran's Memorial Aud	B2031	Glazed Doors & Entrances	Replace Vinyl Composite Tile (VCT)	Priority 2	\$255,222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,277
Veteran's Memorial Aud	B2031	Glazed Doors & Entrances	Replace Steel Window Units - Casement, Double Hung, Vent or Sliding	Priority 2	\$215,735	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$41,874
Veteran's Memorial Aud	B2031	Glazed Doors & Entrances	Replace Sanitary Water Gravity Discharge	Priority 2	\$180,561	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,007



Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Veteran's Memorial Aud	B2031	Glazed Doors & Entrances	Replace Fan Coil Air Conditioning Unit - Indoor Unit	Priority 2	\$151,567	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,879
Veteran's Memorial Aud	B2034	Overhead Doors	Replace Interior Single Wood Door(s)	Priority 2	\$123,419	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,645
Veteran's Memorial Aud	B2039	Other Doors & Entrances	Replace Aluminum Window Units - Fixed or Single Hung	Priority 2	\$117,777	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,746
Veteran's Memorial Aud	B2039	Other Doors & Entrances	Replace Regular Stairs - Wood Construction	Priority 2	\$66,813	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,999
Veteran's Memorial Aud	B3011	Roof Finishes	Replace Toilet Partition	Priority 2	\$54,131	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$960,244
Veteran's Memorial Aud	B3011	Roof Finishes	Replace Fan Coil Air Conditioning Unit - Indoor Unit	Priority 2	\$43,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$276,532
Veteran's Memorial Aud	B3014	Flashings & Trim	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$43,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,753
Veteran's Memorial Aud	B3016	Gutters and Downspouts	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$43,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,592
Veteran's Memorial Aud	B3016	Gutters and Downspouts	Replace Double Bi-Parting Automated Sliding Doors	Priority 2	\$41,874	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,114
Veteran's Memorial Aud	B3016	Gutters and Downspouts	Replace Double Aluminum Glazed Doors	Priority 2	\$34,277	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,482
Veteran's Memorial Aud	B3022	Roof Hatches	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 2	\$34,099	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,960
Veteran's Memorial Aud	C1013	Retractable Partitions	Replace Split-System (Condenser)	Priority 2	\$33,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,523
Veteran's Memorial Aud	C1014	Site Built Toilet Partitions	Replace Transformer - 75 to 500 KVA	Priority 2	\$29,138	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,131
Veteran's Memorial Aud	C1021	Interior Doors	Replace Single HM Doors	Priority 2	\$28,999	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,590
Veteran's Memorial Aud	C2011	Interior Doors	Replace Ceramic Tile	Priority 2	\$26,616	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,419
Veteran's Memorial Aud	C2011	Regular Stairs	Replace Storefronts - Glazed Aluminum Framed with Sliding Door Panels	Priority 2	\$24,127	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$66,813
Veteran's Memorial Aud	C3012	Wall Finishes to Interior Walls	Replace Switchboard - 120/208volts, 400 to 2000amp	Priority 2	\$22,733	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$95,178	\$0	\$190,356
Veteran's Memorial Aud	C3012	Wall Finishes to Interior Walls	Replace Folding Accordion Partition	Priority 2	\$22,523	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,619	\$0	\$15,238
Veteran's Memorial Aud	C3024	Flooring	Repaint Interior Ceilings Surfaces	Priority 2	\$22,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$26,616
Veteran's Memorial Aud	C3024	Flooring	Replace Aluminum Window Units - Casement, Double Hung, Vent or Sliding	Priority 2	\$21,718	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,267
Veteran's Memorial Aud	C3024	Flooring	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,222
Veteran's Memorial Aud	C3025	Carpeting	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$16,791	\$0	\$0	\$0	\$0	\$0	\$0	\$16,791
Veteran's Memorial Aud	C3025	Carpeting	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$25,515	\$0	\$0	\$0	\$0	\$0	\$0	\$25,515
Veteran's Memorial Aud	C3031	Ceiling Finishes	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,227
Veteran's Memorial Aud	C3032	Suspended Ceilings	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$260,972
Veteran's Memorial Aud	D2013	Lavatories	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,655
Veteran's Memorial Aud	D2014	Sinks	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,648
Veteran's Memorial Aud	D2018	Drinking Fountains and Coolers	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$21,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,533
Veteran's Memorial Aud	D2022	Hot Water Service	Replace Awning or Hopper Style Window	Priority 2	\$21,192	\$4,833	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,833
Veteran's Memorial Aud	D2031	Waste Piping	Replace Single Automated Sliding Doors	Priority 2	\$20,879	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,239
Veteran's Memorial Aud	D2031	Waste Piping	Replace Service Sink Wall Mounted	Priority 2	\$18,648	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180,561
Veteran's Memorial Aud	D3031	Chilled Water Systems	Replace Rolling Overhead Doors, Electric	Priority 2	\$16,645	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,305
Veteran's Memorial Aud	D3031	Chilled Water Systems	Replace Basement/Foundation drainage sump pump	Priority 2	\$16,239	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$151,567
Veteran's Memorial Aud	D3032	Direct Expansion Systems	Replace Single Aluminum Glazed Doors	Priority 2	\$16,007	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,655
Veteran's Memorial Aud	D3032	Direct Expansion Systems	Replace Interior Double Wood Door(s)	Priority 2	\$15,590	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,770
Veteran's Memorial Aud	D3032	Direct Expansion Systems	Replace Roof Drains and Interior Leaders	Priority 2	\$15,482	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,770
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Painted Galvanized Steel	Priority 2	\$14,753	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,934
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Wall Mounted Drinking Fountain with Cooling System (Single)	Priority 2	\$13,533	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,529
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Rubber Tile	Priority 2	\$13,267	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Packaged Outdoor - Cooling and Heating	Priority 2	\$12,991	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,272
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Split-System (Full System)	Priority 2	\$11,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,272
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Split-System (Full System)	Priority 2	\$11,770	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Double HM Doors	Priority 2	\$9,746	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Transformer - 75 to 500 KVA	Priority 2	\$9,713	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Varnished Wood	Priority 2	\$7,619	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Galvanized Steel Hatch	Priority 2	\$6,960	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,272
Veteran's Memorial Aud	D3042	Exhaust Ventilation Systems	Replace Transformer - 30 KVA	Priority 2	\$5,698	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,785
Veteran's Memorial Aud	D3051	Terminal Self-Contained Units	Replace Flood Lights - Metal Halide Fixtures	Priority 2	\$3,789	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,237	\$3,237
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$3,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$3,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$3,272	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D3052	Package Units	Replace Exhaust Fan	Priority 2	\$2,529	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,991
Veteran's Memorial Aud	D3052	Package Units	Replace Exhaust Fan	Priority 2	\$1,934	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,305
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$43,305
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D3052	Package Units	Replace Unit Ventilator	Priority 2	\$1,785	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,652
Veteran's Memorial Aud	D5012	Low Tension Service & Dist	Replace Galvanized Steel Perimeter Gutters & Downspout	Priority 2	\$1,592	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,733
Veteran's Memorial Aud	D5012	Low Tension Service & Dist	Replace Overflow Scuppers	Priority 2	\$1,114	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,099
Veteran's Memorial Aud	D5012	Low Tension Service & Dist	Replace Painted Finish - Standard	Priority 3	\$95,178	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,698
Veteran's Memorial Aud	D5012	Low Tension Service & Dist	Repaint Exterior Wall Surfaces	Priority 3	\$36,585	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,713
Veteran's Memorial Aud	D5012	Low Tension Service & Dist	Replace Vanity Top Lavatories	Priority 3	\$11,655	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$29,138
Veteran's Memorial Aud	D5022	Lighting Equipment	Replace Broadloom Standard without Padding	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,789
Veteran's Memorial Aud	D5022	Lighting Equipment	Replace Carpet Tiles - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$535,104
Veteran's Memorial Aud	D5033	Telephone Systems	Replace Domestic Hot Water Heater - Gas	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$255,856
Veteran's Memorial Aud	Z10	General Requirements	Replace Evaporative Cooler Unit (Small)	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,206,940
Waseka Parking	B2011	Exterior Wall Construction	Repaint Exterior Wall Surfaces	Priority 3	\$8,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,064
Waseka Parking	B2021	Windows	Replace Aluminum Window Units - Fixed or Single Hung	Priority 2	\$24,044	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,044
Waseka Parking	B2039	Other Doors & Entrances	Paint Exterior Doors	Priority 2	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$215
Waseka Parking	C1021	Interior Doors	Paint Interior Doors	Priority 2	\$1,365	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,365	\$0	\$2,730
Waseka Parking	C3012	Wall Finishes to Interior Walls	Replace Painted Finish - Standard	Priority 2	\$25,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$25,800	\$0	\$51,600
Waseka Parking	C3024	Flooring	Replace Vinyl Composite Tile (VCT)	Priority 2	\$480	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$480
Waseka Parking	D1011	Passenger Elevators	Replace Elevator Cab Finishes	Priority 2	\$37,118	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$37,118
Waseka Parking	D1011	Passenger Elevators	Replace Hydraulic Elevator - Standard	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$292,872	\$0	\$292,872
Waseka Parking	D2011	Water Closets	Replace Floor Mounted Water Closets	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,633	\$0	\$3,633
Waseka Parking	D2013	Lavatories	Replace Wall Hung Lavatories	Priority 3	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,717	\$0	\$3,717
Waseka Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$50,572	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,572
Waseka Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$38,672	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$38,672

Name	Lifecycle Code	Life Cycle Description	Description	Priority	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	Total
Watseka Parking	D3042	Exhaust Ventilation Systems	Replace Exhaust Fan	Priority 2	\$102,928	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102,928
Watseka Parking	D4011	Sprinkler Water Supply	Replace Wet-Pipe Sprinkler System	Priority 1	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,285,762	\$0	\$1,285,762
Watseka Parking	D5012	Low Tension Service & Dist	Replace Switchboard - 277/480volts, 400 to 2000amp	Priority 3	\$0	\$0	\$0	\$24,115	\$0	\$0	\$0	\$0	\$0	\$0	\$24,115
Watseka Parking	D5012	Low Tension Service & Dist	Replace Transformer - 30 KVA	Priority 3	\$0	\$0	\$0	\$6,045	\$0	\$0	\$0	\$0	\$0	\$0	\$6,045
Watseka Parking	D5022	Lighting Equipment	Replace Exterior Wall Pack Light Fixtures	Priority 2	\$9,790	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,790
Watseka Parking	D5022	Lighting Equipment	Replace H.I.D High Bay Fixture(s)	Priority 2	\$138,839	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$138,839
Watseka Parking	D5022	Lighting Equipment	Replace Interior Light Fixtures - Specialty	Priority 2	\$3,922	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,922
Watseka Parking	D5037	Fire Alarm Systems	Replace Fire Alarm Control Panel (leaving existing devices and wiring)	Priority 2	\$11,269	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,269
Watseka Parking	D5038	Security and Detection Systems	Replace Security System - Full Spec	Priority 1	\$1,060,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,060,201
Watseka Parking	G4021	Fixtures & Transformers	Replace 20' High Site Lighting	Priority 2	\$8,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,537
Watseka Parking	Z10	General Requirements	Replace ADA Requirements	Priority 1	\$177,304	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$177,304
						<b>\$1,981,101</b>	<b>\$1,802,645</b>	<b>\$2,159,888</b>	<b>\$2,333,786</b>	<b>\$1,263,275</b>	<b>\$782,658</b>	<b>\$2,333,779</b>	<b>\$3,907,457</b>	<b>\$983,096</b>	<b>\$37,920,056</b>

