

RESOLUTION NO. 2019-R\_\_\_\_\_

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF  
CULVER CITY, CALIFORNIA, APPROVING AND  
ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR  
FISCAL YEAR 2019/2020.

WHEREAS, the voters of California on November 6, 1979, added Article XIII B  
to the State Constitution placing various limitations on the appropriations of the State and  
local governments;

WHEREAS, Article XIII B, as amended by Proposition III, provides that the  
appropriations limit for the fiscal year 1990/1991, and years thereafter, is calculated by  
adjusting the base year appropriations of fiscal year 1986/1987 for the changes in the cost of  
living and City population;

WHEREAS, the City of Culver City has complied with all of the provisions of  
Article XIII B as amended in determining the appropriations limit for fiscal year 2019/2020;

WHEREAS, the information necessary for establishing appropriations limit for  
fiscal year 2019/2020 is attached in Exhibit "A", which is incorporated herein by this  
reference as though set forth in full.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF CULVER CITY,  
CALIFORNIA, RESOLVES AS FOLLOWS:

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1. The appropriations limit for fiscal year 2019/2020 is hereby established as \$112,826,305 in accordance with Article XIII B of the State Constitution as more fully described in Exhibit "A", attached hereto and incorporated herein.

APPROVED and ADOPTED this \_\_\_\_\_ day of \_\_\_\_\_, 2019.

MEGHAN SAHLI-WELLS, Mayor  
City of Culver City, California

**ATTEST:**

APPROVED AS TO FORM:

**JEREMY GREEN, City Clerk**

A19-00410

CAROL A. SCHWAB, City Attorney

CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2018-2019

Proposed Estimated Revenues for FY 2019-2020		\$ 262,751,313
Less Estimated Revenues for		
Enterprise Funds	\$ 57,368,224	
Internal Service Funds	<u>20,281,390</u>	<u>(77,649,614)</u>
Total Governmental Type Funds		185,101,699
Less Estimated Revenues not derived from the Proceeds of Taxes (see Schedule I)		<u>(92,666,156)</u>
Total Estimated Revenues derived from the Proceeds of Taxes (see Schedule I)		\$ 92,435,543
Less Voter Approved Indebtedness		0
Less Qualified Capital Outlay		(15,169,321)
Less Federal Mandates:		
PARS	105,640	
FLSA-Fire	<u>506,652</u>	<u>(612,292)</u>
Estimated Revenues subject to Appropriations Limit		\$ 76,653,930
Appropriations Limit FY 2019-2020 (Exhibit B)		<u>112,826,305</u>
Amount Under Limit		<u>\$ 36,172,376</u>

**CITY OF CULVER CITY**

**EXHIBIT B**

**2018-2019 APPROPRIATIONS LIMIT**

1.	FY 2018-2019 Appropriations Limit	\$ 107,610,469	
2.	2019-2020 Change in Per Capita Personal Income:		3.85%
3.	2019-2020 Change in Population:		0.96%
4.	Ratio of Change: $(1.0367 \times 1.0003)^*$	<u>1.0485</u>	
5.	FY 2019-2020 Appropriations Limit	<u><u>\$ 112,826,305</u></u>	

\* Multiply FY 2018-2019 appropriations limit by the product of the percentage change in the California per capital personal income figure  $([3.85 + 100]/100 = 1.0385)$  times the percentage change in the Culver City population  $([0.96 + 100]/100 = 1.0096)$  as provided by the Department of Finance.

## CITY OF CULVER CITY

## SCHEDULE I

## ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2018-2019

<u>REVENUE</u>	<u>PROCEEDS OF TAXES</u>	<u>NON-PROCEEDS OF TAXES</u>
<u>GOVERNMENTAL TYPE FUNDS</u>		
<u>GENERAL FUND</u>		
PROPERTY TAXES	\$ 9,603,000	0
OTHER TAXES:		
Sales Tax	35,885,000	0
Public Safety Sales Tax	451,000	0
Transient Occupancy Tax	8,493,000	0
Franchise Tax	0	\$ 1,465,000
Business License Tax	15,058,000	0
Real Property Transfer Tax	2,500,000	0
Utility User Tax	13,518,000	0
Com/Ind Development Tax	1,000,000	0
TOTAL OTHER TAXES	\$ 76,905,000	\$ 1,465,000
LICENSES AND PERMITS	0	6,387,000
FINES, FORFEITURES AND PENALTIES	0	5,304,500
USE OF MONEY AND PROPERTY	0	457,000
CHARGES FOR CURRENT SERVICE	0	12,538,899
INTER FUND/DEPARTMENTAL	0	8,222,736
INTERGOVERNMENTAL	5,492,046	0
OTHER REVENUE	0	376,750
TOTAL GENERAL FUND BEFORE INTEREST	\$ 92,000,046	\$ 34,751,885
PERCENT	72.6%	27.4%
INTEREST	435,497	164,503
TOTAL GENERAL FUND	\$ 92,435,543	\$ 34,916,388

**SCHEDULE I****ANALYSIS OF ESTIMATED REVENUES****FISCAL YEAR 2018-2019**

	PROCEEDS OF TAXES	NON-PROCEEDS OF TAXES
PARATRANSIT FUND	0	\$ 329,765
GRANTS OPERATING FUND	0	1,347,076
BUILDING SURCHARGE FUND	0	255,500
SECTION 8 FUND	0	1,532,729
PROP A LOCAL RETURN	0	813,003
PROP C LOCAL RETURN	0	264,802
ASSET SEIZURE	0	7,500
SPECIAL GAS FUND	0	1,700,354
PARK FACILITIES	0	53,500
CAPITAL IMPROVEMENT AND ACQUISITION	0	6,501,567
GRANTS CAPITAL	0	6,989,929
CDBG BLOCK GRANT FUNDS	0	72,975
ART IN PUBLIC PLACES	0	365,000
LANDSCAPE MAINTENANCE DISTRICT	0	111,140
PARKING AUTHORITY	0	4,995,800
CC SAFE/CLEAN WATER PROTECTION	0	2,100,000
HOUSING AUTHORITY	0	6,612,000
SUCCESSOR AGENCY	0	22,872,603
MEASURE R FUNDS	0	252,203
MEASURE M FUNDS	0	572,322
GRAND TOTAL	<u>\$ 92,435,543</u>	<u>\$ 92,666,156</u>