| Claims Administration | Contract Year | Price 2020-21 | Price 2021-22 | Price 2022-23 | Price 2023-24 |
|--|----------------------------------|------------------------------|------------------------------|------------------------------|------------------------------|
| T&E Adjuster Fee Rate | \$90/hr | \$92.50/hr | \$95/hr | \$97.50/hr | \$99/hr |
| Claims Processor Rate | \$75/hr | \$75/hr | \$75/hr | \$75/hr | \$75/hr |
| One Time Set up Fee | \$10,000 | n/a | n/a | n/a | n/a |
| General Administration Services Banking Fees Trust Account Reconciliation | \$10,000 | \$10,500 | \$11,000 | \$11,500 | \$12,000 |
| Auto Expenses/mileage/meals | IRS rate | IRS rate | IRS rate | IRS rate | IRS rate |
| Transcription of recorded statements | included | included | included | included | Included |
| File set up fee | included | included | included | included | included |
| Index reports | Allocated file expense | Allocated file expense | Allocated file expense | Allocated file expense | Allocated file expense |
| MMSEA reporting fee | One time: \$150 \$250/year | \$250 | \$250 | \$250 | \$250 |

| Adjuster Travel expenses for Mediations, Settlement Conferences, trials, Subject to prior approval. | \$90/hr. travel expenses | \$93/hr. travel expenses | \$95/hr. travel expenses | \$95/hr. travel expenses | \$96/hr. travel expenses | | |
|---|---|--|--|--|--|--|--|
| Investigations: Telephonic Field | covered in flat fee and time and expense | covered in flat fee and time and expense | covered in flat fee and fime and expense | covered in flat fee and time and expense | covered in flat fee and time and expense | | |
| Third party subrogation fees | 25% | 25% | 25% | 25% | 25% | | |
| Catastrophic Events | \$90/hr. | \$93/hr. | \$95/hr. | \$95/hr. | \$96/hr. | | |
| Conversion Fee (waved if client for 5 years, see above "Conversion Fees") | If George Hills is retained for five years, then we will absorb 100 percent of the conversion fee estimated to \$15,000. If George Hills is not retained for the full length of the proposed contract, then the City will be subject to a fee of 20 percent each year not retained. | | | | | | |