



4316 SEPULVEDA BLVD, CULVER CITY, CALIFORNIA 90230 • (310) 398-2583 • boulevardmusic.com

2018 Summer Concert Financials

Expenses

Artists

| | |
|-----------------------|--------------------|
| Katia Moraes | \$ 1,200.00 |
| Conganas | \$ 1,000.00 |
| Carl Verheyen | \$ 2,000.00 |
| Brenda Lee Eager | \$ 1,500.00 |
| Tony Furtado | \$ 2,500.00 |
| Venice | \$ 2,000.00 |
| 4 Lads from Liverpool | \$ 2,000.00 |
| Total Artists | \$12,200.00 |

Production

| | |
|-------------------------|--------------------|
| Technology Artist | \$ 1,250.00 |
| Technology Artist | \$ 1,250.00 |
| Technology Artist | \$ 1,250.00 |
| Technology Artist | \$ 1,250.00 |
| Technology Artist | \$ 1,250.00 |
| Technology Artist | \$ 1,250.00 |
| Total Production | \$ 7,500.00 |

House Management/Staff

| | |
|-------------------------------|--------------------|
| Boulevard Music Staff | \$ 2,941.82 |
| California Panther Society | \$ 1,200.00 |
| CCS Crew (Setup) | \$ <u>4,159.50</u> |
| Total Management/Staff | \$ 8,301.32 |

Marketing/Print/Graphic Design

| | |
|---------------------------------|--------------------|
| Speed Pro Imaging | \$ 118.53 |
| Amgraph-Banner Co. | \$ 264.00 |
| Triple A Banner | \$ 2,400.00 |
| Kathleen Weil-Design | \$ <u>900.00</u> |
| Marketing/Print/Graphics | \$ 3,682.53 |

Supplies

| | |
|-----------------------|-------------------|
| Trader Joes | \$ 262.55 |
| Smart & Final | \$ 396.52 |
| Staples-Production | \$ 50.36 |
| U-Line Production | \$ 314.41 |
| Seven-Eleven | \$ 46.61 |
| Orchard Supply | \$ <u>46.52</u> |
| Total Supplies | \$1,116.97 |

Other Costs

| | |
|--------------------------|--------------------|
| Health Dept Permit | \$ 160.00 |
| Sales Fee Sponsors | \$2,000.00 |
| Marketing Fee | \$2,000.00 |
| Producer Fee | \$ <u>6,000.00</u> |
| Total Other Costs | \$10,160.00 |

TOTAL EXPENSES \$42,960.82

Revenue

Sponsorship Revenue \$17,443.00

Ticket Sales Each Seat @ \$10

| | |
|--------------------|--------------------|
| July 12, 2018 | \$ 850.00 |
| July 19, 2018 | \$ 1090.00 |
| July 26, 2018 | \$ 710.00 |
| August 2 2018 | \$ 790.00 |
| August 9, 2018 | \$1060.00 |
| August 16, 2018 | \$ <u>1060.00</u> |
| Total | \$5560.00 |
| Grand Total | \$23,003.00 |

Total all Expenses \$42,960.82
Amount Received from Culver City \$34,000.00
Balance Due to Producer \$ 8,960.82

Gary Mandell