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800-298-5922

January 18, 2019

Eric Mirzaian
 Maintenance Operations Manager
 City of Culver City
 Public Works Department

Dear Mr. Mirzaian:

Please see cost sheet breakdown for your facilities.

PROPOSED COST TABLE											
Facility/Site	2019		2020		2021		2022		2023	# of Employees Assigned to Site	
		Image		Image		Image		Image			
1. Police Department		\$ 60,129.55		\$ 63,971.70		\$ 66,552.23		\$ 67,152.38		\$ 69,002.31	2
2. Veteran's Memorial Building		\$ 96,946.62		\$ 103,508.73		\$ 108,023.06		\$ 109,154.05		\$ 112,313.60	2
3. Culver City Senior Center		\$ 77,276.48		\$ 82,553.30		\$ 85,837.66		\$ 86,678.49		\$ 89,131.26	2
4. Teen Center Building		\$ 28,289.05		\$ 29,839.84		\$ 30,806.63		\$ 30,974.80		\$ 31,721.48	1
5. Municipal Plunge		\$ 35,111.80		\$ 37,167.28		\$ 38,587.53		\$ 38,898.93		\$ 39,934.96	2
6. Recreation Buildings		\$ 155,464.43		\$ 165,656.31		\$ 172,576.65		\$ 174,243.06		\$ 179,150.28	4
7. City Hall		\$ 167,585.01		\$ 179,380.94		\$ 187,620.17		\$ 189,776.40		\$ 195,455.94	3
8. Public Works Maintenance Yard		\$ 30,405.96		\$ 32,185.86		\$ 33,333.84		\$ 33,564.86		\$ 34,421.85	1
9. Transportation Facility		\$ 32,710.27		\$ 34,403.82		\$ 35,425.80		\$ 35,575.95		\$ 36,391.37	1
10. Refuse Transfer Station		\$ 14,732.77		\$ 15,463.25		\$ 15,892.46		\$ 15,945.74		\$ 16,297.45	1
10a. Site Maintenance		\$ 13,225.25		\$ 14,069.34		\$ 14,635.98		\$ 14,767.55		\$ 15,173.97	1
11. Event Service Workers (per hour)		\$ 21.00		\$ 24.07		\$ 25.60		\$ 25.87		\$ 26.63	8
12. Parking Structures & Town Plaza		\$ 86,872.53		\$ 91,322.29		\$ 93,990.29		\$ 94,367.73		\$ 96,510.22	3
13. Supplies		\$ 12,700.00		\$ 12,750.00		\$ 12,800.00		\$ 12,850.00		\$ 12,900.00	
TOTAL excluding Item # 11		\$ 811,449.72		\$ 862,272.66		\$ 896,082.30		\$ 903,949.94		\$ 928,404.69	

Please let me know if there is anything additional you need.

Sincerely,

Angie Zavala
 Branch Manager

The Commercial Cleaning Solution
130001 Ramona Blvd, Suite D, Irwindale CA 91706