

Raimi + Associates Budget Estimate

Hours per Task	Raimi + Associates					Perkins + Will				HR&A Advisors					Nelson\Nygaard						Environmental Science Associates					Sherwood Design Engineers				Global Green			Urban Systems Inc		Veronica Tam Associates						
	Principal (Raimi, Dorman)	Senior Associate (Yurkovich)	Senior Planner (Reinhalter, Lundin)	Intermediate Designer (Johnson, Miller)	Planner	Managing Principal (Christy)	Urban Design Lead (Lehner)	Urban Designer (Hernandez, Carter-Davis)	Sr. Strategic Advisor (Alschuler)	Strategic Advisor	Partner (Barthakur)	Principal (Chung)	Senior Analyst (Shiltone)	Analyst (Wong)	Research Analyst (Flynn)	Senior Principal (Tumlin, Moore)	Principal (Mattern, Merritt)	Senior Associate (Scher)	Associate 4 (Zabell)	Associate 3 (Pardo)	Associate 2 (DeGuzman)	Senior Director II (Strauss)	Director III (Ziff, et al)	Director II (Lizardi, et al)	Managing Associate II (Shakra, et al)	Senior Associate I	Associate II	Principal (Norton)	PM (Galvez)	Sr Eng (Leahy)	Boswell (Design Engineer)	Executive Director (Wells)	Sr Associate (Bevins)	Associate (Petrov)	Senior Associate (Montler)	Senior Associate (Curtiss)	Principal (Tam)	Labor Cost Per Task			
Task 1: Project Initiation																																									
1.1 Team Kick-off Meeting	8	8		8		8			8		4		4			6	6			4			2	4					8							12			21,840		
1.2 Data Collection and Map Book					20																																	2,800			
1.3 Workplan and Management Plan	4	4			8																																	2,680			
Subtotal Task 1																																									
12	12		8	28	-	8	8	-	8	-	4	-	4	-	-	6	6	-	-	-	4	-	-	2	4	-	-	-	-	8					-	12			27,320		
Task 2: Community Engagement																																									
2.1 Community Engagement Plan	4	4			24																																	4,200			
2.2 Logo and Branding					12																																	4,080			
2.3 Database and Distribution Materials					8																																	3,880			
2.4 Project Information Fact Sheet					4																																	1,560			
2.5 Website	8			12	24																																	11,340			
2.6 Stakeholder Interviews	16			16	16			16																														12,080			
2.7 GPAC Meetings	80	80						24	24		8			20		16	16			20			8	16					6		8			20	20		24	8	70,240		
2.8 GPAC Solution Groups	24			24	24			24	24		20					32	32			10	10																	53,880			
2.9 Pop-Up Workshops/Community Events	8			24	80																																	22,720			
2.10 MetroQuest Online Engagement	4			8	20																																	4,920			
2.11 Engagement Toolkits/Project Ambassador	8	4			40																																	12,400			
2.12 Speaker Series	24			16	40											12																						31,140			
2.13 Citywide Festivals + Workshops	80	40		40	100	120		15	32		4		8		12	10	20			10	20		2	8					6					40	40	20			85,810		
2.14 Tactical Demonstration Projects																8	12		8	12																		15,500			
2.15 Technical Advisory Committees	12	12			40			6															6	6	2													15,560			
Subtotal Task 2																																									
268	160		100	428	312		63	102	32	16	-			12		78	80	-	28	62	-	-	16	30	2	-	-	-	-	12	-	16		60	60	20	-	24	8	349,550	
Task 3: Discovery																																									
3.1 Assess Existing Reports and Plans		8		16	8																																		4,560		
3.2 Land Use, Public Realm, and Urban Design Existing Conditions	8		16	40	24		10	40	160										12	30	30																	45,280			
3.3 Mobility and Transportation Existing Conditions Analysis																16	40																					24,600			
3.4 Environmental Justice and Community Health Report	8	12		60	24																																	14,880			
3.5 Market Study and Demographics																																						52,830			
3.6 Cultural Assets Report																6	10		15																			11,030			
3.7 Sustainability Existing Conditions Report		12		24																																		15,320			
3.8 Infrastructure Existing Conditions Report																																						20,340			
3.9 Environmental Background Report																																						31,590			
3.10 Smart City Background Report	16	8		8	16																																	16,000			
3.11 Retroactive Evaluation of General Plan	4	8		8																																		9,050			
3.12 Performance Metrics		8		8																																		3,650			
3.13 Funding Matrix		8		8																																		15,700			
3.14 Community-Facing Factsheets				32	24																																	8,560			
Subtotal Task 3																																									
36	64		16	188	96		10	40	160	-						26	40	12	30	50	36		2	20	16	60	80	40		2	14	20	108		20	40	40	24	40	-	273,410
Task 4: Citywide Visioning																																									
4.1 Citywide Scenarios	20	20		40	40			8																																19,760	
4.2 Vision and Guiding Principles	4	8		12																																			3,960		
4.3 Vision Diagram and Key Strategies	4	8			24			8	8																																