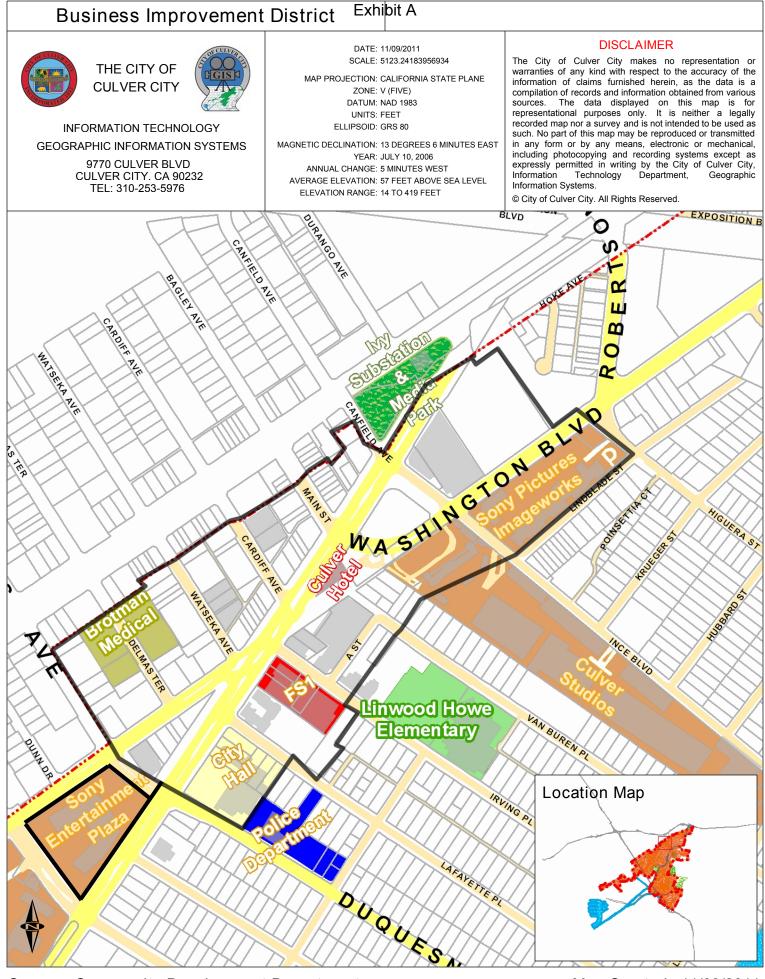
	Attachment No. 1			
1	RESOLUTION NO. 2018-			
2				
3	A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CULVER CITY, CALIFORNIA, DECLARING ITS			
4	INTENT TO LEVY THE DOWNTOWN CULVER CITY BUSINESS IMPROVEMENT DISTRICT ASSESSMENT			
5	FOR 2019 AND SETTING THE RELATED PUBLIC			
6	HEARING.			
7	WHEREAS, the Parking and Business Improvement Area Law of 1989			
8	(California Streets and Highway Code, sections 36500 <i>et seq.</i> (the "Act") authorizes			
9	cities to establish parking and business improvement districts for the purpose of			
10 11	imposing assessments on businesses for certain purposes;			
12	WHEREAS, the City established by Ordinance No. 98-011 and Ordinance			
13	No. 2000-027 the Downtown Culver City Business Improvement District (the "District");			
14	and,			
15	WHEREAS, on November 12, 2018, the City approved the District's			
16	annual report, prepared by the Culver City Business Improvement District Advisory			
17 18	Board.			
10	NOW, THEREFORE, the City Council of the City of Culver City DOES			
20	HEREBY RESOLVE as follows:			
21	1. The City Council hereby declares its intent to levy and collect			
22	assessments for the year 2019 within the District.			
23	2. The proposed boundaries of the District are set forth in Exhibit A,			
24	which is attached hereto and incorporated by reference.			
25				
26				
27				
28	-1-			

Attachment No. 1

1	3.	The improvements and activities proposed for the District shall be			
2	funded by the levy of assessments on businesses within the District boundaries and				
3	may include, but are not limited to, the following:				
.4		a. General promotion of business activities within the District;			
5		b. Promotion of public events which benefit businesses in the			
6		District and which take place on or in public places within the			
7		District;			
8		c. Decoration of any public place within the District; and,			
9		d. Acquisition, construction, installation or maintenance of			
10					
11		improvements identified in section 36510 of the Act.			
12	4.	The City Council intends to levy assessments on businesses			
13 14	located within the boundaries of the District in the amounts, and per the business				
14	classifications, set forth in Exhibit B, which is attached hereto and incorporated by				
16	reference.				
17	5.	Except where funds are otherwise available, the assessments will			
18	be used to fund the activities and improvements shown on Exhibit C, which is attached				
19	hereto and incorporated by reference.				
20	6. The District's annual report, on file in the City Clerk's Office, should				
21	be referred to for a full and detailed description of the improvements and activities to be				
22					
23	provided for the year 2019, the boundaries of the District and the assessments				
24	proposed to be levied upon the businesses within this District.				
25	7.	Businesses commenced during the 2019 year shall not be exempt			
26	from such assessments, but shall be assessed the amounts listed on Exhibit B in a				
27	prorated manner, based upon the number of whole months remaining in the 2019 ye				
28		-2-			

	Attachment No. 1				
1	8. The City Council shall hold a public hearing to consider the levy of				
2	the proposed assessment on the 10 th day of December 2018, at 7:00 p.m., or as soon				
3	thereafter as this matter may be heard, in the Culver City City Council Chambers at				
4	9770 Culver Boulevard, Culver City, California.				
5	9. At the above-referenced public hearing, written and oral protests				
6	may be made.				
7	10. The City Clerk shall give notice of the above-referenced public				
8 9	hearing by causing this resolution of intent to be published once in a newspaper of				
10	general circulation in Culver City, not less than seven days before the above-				
11	referenced public hearing.				
12	APPROVED and ADOPTED this day of 2018.				
13					
14					
15	THOMAS AUJERO SMALL, MAYOR				
16 17	City of Culver City, California				
18	ATTEST: APPROVED AS TO FORM:,				
19					
20	Marca				
21	JEREMY GREEN, City Clerk CAROL A. SCHWAB, City Attorney				
22					
23					
24					
25					
26 27					
28					
	-3-				
]	<u>.</u>				



Source: Community Development Department

Map Created: 11/09/2011

Address Ranges for the Culver City Downtown Business Improvement District

- Cardiff Avenue: 3846 to 3865
- Culver Boulevard: 9240 to 9770
- Delmas Terrace 3828
- Hughes Avenue: 3828
- Irving Place: 4043
- Main Street: 3819 to 3850
- Van Buren Place: 3927 to 3928
- Washington Blvd: 9000 to 9820, 10000
- Watseka Avenue: 3816 to 3871

Downtown Culver City - Business Improvement District-2019 Fee Structure

The Downtown Culver City Business Improvement District Advisory Board ("Advisory Board") is pleased to present the 2019 CCDBID Annual Report. This report is prepared in accordance with the requirement of Culver City Ordinance No. 98-011, which established the Downtown Culver City Business Improvement District ("DCCBID"), the Business Improvement District Management Agreement between the City of Culver City ("City") and the Culver City Downtown Business Association ("CCDBA"), and the Streets and Highways Code, section 36533.

The Advisory Board proposes the expansion of the BID area to include all of the businesses at 10000 Washington Boulevard. The Advisory Board proposes the addition of two new business types named **Independent Contractor and Micro-Businesses in a Shared Workspace.** The Advisory Board recommends no rate changes to the proposed 2019 assessment schedule, as follows:

Business Type	City Business License Code	Annual BID Fee
<u>TYPE A</u> Retail 1-1000 sq. ft. Retail 1001-2500 sq. ft.	036-144, 396, 399, 402	\$ 402 \$ 672
Retail 2501-5000 sq. ft. Retail > 5000 sq. ft. Hotel Bar/Restaurant: Total Seats, both Indoor	456, 480 & Outdoor: 390, 654-690	\$1,007 \$1,342 \$2,012
0-50 seats 51-100 seats > 100 seats Computer Graphics & Computer Services	s 152, 200	\$1,342 \$2,012 \$2,683 \$672
Martial Arts Studio, Health Studios, Hair S 0-25,000 sq. ft. > 25,000 sq. ft. Independent Contractor Micro-Business in a Shared Workspace		\$ 672 \$1,342 \$ 100 \$ 100
<u>TYPE B</u> Theaters Live Performance	858 858	\$ 3.28/seat \$ 2.18/seat
<u>TYPE C</u> All others, not listed		\$ 402
TYPE D Banking Institutions 0-7500 sq. ft. Banking Institutions > 7500 sq. ft Film Studios Recording Studios Utilities Hospitals > 20,000 sq. ft. Hospitals and Clinics < 20,000 sq. ft.	342 490, 498 554 780	\$1,342 \$2,012 \$1,342 \$1,342 \$1,342 \$2,683 \$1,342
<u>TYPE E</u> Commercial Rentals < 5,000 5,001-15,000 15,001-25,000 25,001-35,000 Over 35,000	432	\$1,342 \$2,012 \$2,683 \$3,355 \$4,025

The DCCBID's activities and estimated costs for the coming year are set forth in Exhibit "B" Proposed Year 2019 Budget and Work Program. All funds collected are used for BID activities which strengthen the business climate within the BID area, attract new investment and improve the quality of life for all downtown users.

Note:

- 1. Fee for individual business owners with multiple business licenses/operations at the same address will be based on the single highest category.
- 2. Business owners with multiple business locations within the BID area will be assessed separately at each location.
- 3. Commercial rentals will be assessed for each building location, not each tenant space.
- 4. Multiple independent business owners at the same address will be assessed separately at their respective rates.

Culver City Downtown Business Improvement District

WORK PLAN 2019

Maintenance Management/Beautification

- Contract with personnel and manage work per the Memorandum of Understanding (MOU) between the City and the DBA, including:
 - Sweep litter, debris and refuse from sidewalks, alleys (paseos) and gutters of the District on a daily basis
 - Empty sidewalk trash receptacles throughout District daily
 - Pressure wash District sidewalks, Town Plaza, paseos and alleys on a regular schedule throughout the year
 - Sweep and maintain areas around trash compactors
 - Clean and wipe down street furniture daily (benches, bike racks, parking meters, mailboxes, and pay phones)
 - Report and remove graffiti immediately and refer to the City Graffiti Removal Team as necessary
 - Remove paper signs and handbills
- Provide additional Downtown maintenance services including:
 - Supplemental cleaning and pressure washing in sidewalk areas and paseos impacted by trash disposal.
 - Provide quarterly maintenance of year-round decorative tree lights (twinkle lights) in the district
- Participate in regular walk-through of downtown with Community Development, Public Works, Parks & Rec, ABM Parking, and Chrysalis to identify maintenance issues, and determine responsibility and solutions

Advocacy & Administration

- Address the challenges and opportunities of new major developments in and around downtown including:
 - $\circ~$ Integrating businesses within The Culver Steps ~
 - Developing mutually beneficial partnerships with outside developments.
- Work with the City and stakeholders to address economic issues facing the businesses in Downtown Culver City and to improve the mix of businesses in the community.
- Maintain a permanent professional DBA office space in Downtown Culver City
- Employ full-time Executive Director to ensure the successful management of the BID and administration of DBA programs
- Proactively communicate with City and businesses on violations of existing codes in relation to health, aesthetics and safety issues
- Interact with the City Finance Department to ensure timely assessment billing and payment
- Strengthen our collections program to pursue delinquent assessments
- Provide regular communication with DBA constituency through membership newsletter
- Hold annual strategic planning session
- Host periodic mixers to provide networking opportunities for members and to share member concerns in an informal social setting.
- Support the Downtown Farmers Market
- Partner with City Staff to promote the public art and architectural history of Downtown

Parking, Transportation and Mobility

- Advocate for connectivity from Expo Station to Downtown Partner with the City and stakeholders to identify parking and transportation solutions.
- Manage the Culver City Downtown Valet Parking Program

 Work with businesses, City staff and the valet operator to ensure the smooth operation of the valet program and to address challenges as they arise.
 Regularly evaluate the valet program to determine any necessary adjustments including the location of stations, hours of operation, price, etc.
- Meet monthly with City staff to discuss parking issues, solutions, and longer term parking and transportation plans for Downtown

Communication, Image and Marketing

- Pursue opportunities to actively market and promote Downtown Culver City through events such as CicLAvia and the Los Angeles Film Festival
- Work with event producers in Downtown Culver City and the business community for the purpose of seeking sponsorship, co-promotion and partnership
- Develop Third Wednesdays events to increase participation and promotion of Downtown businesses, expand the scope of events, and increase attendance.
- Partner with the City and the Downtown business community to create a festive holiday atmosphere for Downtown Culver City
- Produce the Annual Holiday Tree Lighting Ceremony in conjunction with the City
- Work with Cultural Affairs to celebrate Public Art in downtown
- Produce and expand the City-sponsored Hip & Historic Halloween event
- Produce the annual "A Heart of Screenland" award for a special, important or unique contribution to Downtown Culver City
- Reach out to key audience segments through targeted promotions and special events
- Produce a printed map/directory of Downtown Culver City for quarterly distribution
- Develop marketing partnerships with established and new Downtown businesses, pursuing promotional opportunities
- Promote Downtown Culver City with support of outside vendors as needed including:
 - professional publicist(s) to seek visibility with media outlets for DBA-sponsored events and activities
 - graphic designers to ensure a consistent and professional branded look for all DBA communications with the public
 - staff support for events produced by the DBA
 - social media consultant to aid in content creation and the further development of Downtown's online branding
- Maintain a downtown website to provide benefit to members and the general public.
- Social media networking (i.e. Facebook, Twitter, Instagram, etc.) for the promotion of Downtown Culver City
- Expand our email marketing to include promotion of Downtown events and other content of interest to our subscribers

Culver City Downtown Business Association 2019 Budget

Revenue 2019 Annual BID Assessment Fees City BID Administration Fee (2%) Previous Delinquent Fees (and penalties) Estimated for 2019 2019 BID Assessment Fees Not Paid (Estimate) Total Revenue	216,000.00 -4,320.00 15,000.00 -20,000.00	<u>\$206,680.00</u>
Expenses Maintenance Management		
Maintenance Management Maintenance Management Contract (\$3,750 @ 12mos)	45,000.00	
Beautification Maintenance (twinkles, add'I landscape, etc.)	12,504.00	
Total Maintenance Management	12,004.00	<u>\$57,504.00</u>
Advocacy/Administration		
Labor (full time Exec Director, taxes, benefits, workers comp)	80,188.00	
Professional Fees	700.00	
D & O Insurance	1,444.00	
Liability Insurance	800.00	
Tax Preparation, Dues, Permits	1,910.00	
Office Rent	12,000.00	
Telephone	818.00	
Office Supplies/Postage/Computer Services	1,936.00	
Total Administration		<u>\$99,796.00</u>
Valet Parking Management		
Valet Operations city permit (\$306 per each 6mos)	606.00	
Valet Stations city permit (\$344 @ 12mos)	4,128.00	
Lot leases (\$1500 @ 12mos)	18,000.00	¢00 704 00
Total Valet Parking Management		<u>\$22,734.00</u>
Communication/Image/Downtown Marketing		
Events	5,408.00	
Marketing Hard Costs	12,710.00	
Electronic Marketing	2,714.00	
PR/Marketing	3,120.00	¢00.050.00
Total Communication/Image		<u>\$23,952.00</u>
Total Expenses	<u>\$203,986.00</u>	