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ATTACHMENT 5

REGULAR MEETING OF THE
PARKS AND RECREATION COMMISSION
CITY OF CULVER CITY, CALIFORNIA

October 7, 2008
7:01 P.M.

CHAIR ANITA SHAPIRO

Call to Order

The meeting of the Parks and Recreation Commission was called to order by Chair Anita Shapiro at 7:01 p.m. in the Mike Balkman Council Chambers, City Hall

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Roll Call

Members Present:

Chair Anita Shapiro
Commissioner Jeffrey Cooper
Commissioner Rick Hudson
Commissioner Marianne Kim

Excused:

Vice Chair Vicki Daly Redholtz.

Staff Present:

William LaPointe, Director, PRCS
Roland Miranda, Deputy City Attorney, CAO
Pam Robinson, VMC Manager, PRCS
Armando Abrego, Senior & Social Services Manager, PRCS
Darren Uhl, Disability Services Specialist, PRCS
Arames White, Teen Center Coordinator, PRCS
Lee Torres, Associate Engineer, Public Works
Patricia Mooney, Senior Management Analyst, PRCS
Brianna Frazier, Senior Management Analyst, PRCS
Eugene Paulish, Administrative Secretary, PRCS

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Sandra (no last name given) led the Pledge of Allegiance to the Flag of the United States of America.

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Item P-1

Darren Uhl, Disability Services Specialist, provided a presentation on "October is Disability Awareness Month."

Arames White, Teen Center Coordinator, provided a slide-show presentation on Project Citizen.

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--- Break in the Record ---

Jonathon Lurre, resident, spoke in favor of keeping the park free, adding a water fountain so users can stay hydrated, and adding lights.

Christian Cooper, resident, also spoke in favor of keeping the park fee-free and unstaffed, as well as adding permanent trash containers to help keep the skate park cleaner.

Kathy Tamir, Culver City resident, spoke on the need to have safety equipment available and use of helmets enforced, for the safety of those who use the Skate Park.

Discussion:

Commissioner Hudson reported on the Skatepark Subcommittee meeting, stating that the main focus was on safety in the park, and that scenarios are being looked at for people who wouldn't be able to afford any implemented fees.

Commissioner Kim spoke on the resistance that comes when people are charged for something they've been used to getting for free, as well as advocating for public participation in the policy process if the City is going to implement fees. Commissioner Kim also asked about the projected revenue and its relation to other recreation programs in Culver City; staff responded that we have about a 50%-60% cost recovery across the board in the PRCS programs.

Commissioner Cooper inquired about the incident that occurred in the skate park on August 4th. Commissioner Cooper also advocated that, if the City Council agrees on a fees system, it include scholarship or waiver options as well as provide equipment for the financially disadvantaged. Commissioner Cooper also asked that Subcommittee work further to hone their suggestions.

MOTION TO BRING THE ITEM BACK TO THE COUNCIL/COMMISSION SUBCOMMITTEE WITH THE INFORMATION FROM THIS MEETING AND RETURN THE ITEM TO THE COMMISSION AT THE NEXT PRCS COMMISSION MEETING IN NOVEMBER.

M/S: Cooper/Hudson
Motion passes 4-0.

Ayes: All

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Item A-4 Begins

Item A-4

Discussion on Soccer Fees Charged to Organizations using City of Culver City Parks, Fields and Areas.

Staff Report:

William La Pointe presented the staff report.

Public Comment:

Kathy Tamir, Culver City resident, spoke on the "drop-in learning games" that attract women of all levels of ability and sense of community this fosters, as well as providing a recreational outlet.

Discussion:

Commissioner Cooper thanked staff for the appropriate revisions on this item and inquired as to how many teams are in the men's soccer leagues. Staff responded that the men's program seems to have moved to Santa Monica but would check and report back as an Item from Staff.

ITEM TABLED.

--- End of Record for Item A-4 ---

Item A-5

Update and Discussion on Plan-It Culver City: The Parks and Recreation Master Plan.

Staff Report:

William La Pointe presented the staff report.

Discussion:

Commissioner Kim asked if there was a timeframe for getting the Plan-It Culver City draft document to the Comprehensive Plan Subcommittee. Staff reported that it planned to get the draft to the Subcommittee within the next two week.

Commissioner Cooper asked how the Conceptual meetings would be focused and how the comments would be integrated into MIG's work. Staff responded that MIG would be conducting the meetings and narrowing the scope to focus on the Veteran's complex.

MOTION TO RECEIVE AND FILE.

M/S: Cooper/Kim Ayes: All
Motion passes 4-0.

Item A-6

Discussion of Matters Covered in Past Meetings and Possible Topics for Future Meetings Between the Council/Commission Subcommittees of the City Council and the Parks and Recreation Commission and Staff.

Staff Report:

William La Pointe presented the staff report.

Discussion:

Commissioner Cooper spoke on the meeting with the Council/Commission Subcommittees and staff and shared his comments on the productivity of the meeting, that progress is already being made and he looks forward to continued communication.

MOTION TO RECEIVE AND FILE.

City of Culver City, California
Parks and Recreation Commission Agenda Item Report

Meeting Date: <u>10/07/08</u>		Item Number: <u>A-4</u>	
AGENDA ITEM: Discussion on Soccer Fees Charged to Organizations using City of Culver City Parks, Fields and Areas.			
Contact Person/Dept.: Bill La Pointe, Director of Parks Recreation and Community Services		Phone Number: (310) 253-6655	
Fiscal Impact: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>		General Fund: Yes <input type="checkbox"/> No <input type="checkbox"/>	
Public Hearing: <input type="checkbox"/>		Action Item: <input checked="" type="checkbox"/>	Attachments: <input type="checkbox"/>
Public Notification: PRCS Master Notification List (10/01/08); PRCS Email Lists of Sports Groups and Park Stakeholders (10/01/08).			
Department Approval: Bill La Pointe, Director of Parks Recreation and Community Services (09/30/08).		City Attorney Approval: N/A	
Fiscal Impact Approval: N/A		City Manager Approval: N/A	

RECOMMENDATION:

Staff recommends that the Parks and Recreation Commission discuss this report regarding soccer fees charged to organizations using City of Culver City parks, fields and areas and receive and file the report.

BACKGROUND:

Each year the City Council, through its budget process, approves fees and charges for various programs, classes and rentals offered by the City in general, including Parks, Recreation and Community Services.

On June 3, 2008, the Parks and Recreation Commission, by consensus, requested that an agenda item be presented to them for discussion regarding fees charged to soccer groups in the City of Culver City.

Therefore, this item is presented as a discussion and receive and file item to the Commission.

DISCUSSION:

The City rents space to an adult men's soccer league is and last year they used the El Marino School field three (3) nights per week for one (1) hour per night. At the resident adult rate of \$30/hour for the field they were paying approximately \$1,170 quarterly, depending on rain closures. *(The fee here is per field hour because it is 'league' play.)*

The adult women's soccer "league" is a drop-in sport that meets twice weekly for one (1) hour each night. Participants pay \$35 per quarter and the "league" averages 15 women per night. The City receives approximately \$525 per quarter, out of which the contractor who

City of Culver City, California
Parks and Recreation Commission Agenda Item Report

oversees the activity is paid 70 %, or \$367.50. *(The fee here is per person per quarter because it is drop-in.)*

In comparison, the City provides two adult sports leagues: softball and basketball. The softball league teams pay \$410 per season (a season is approximately the same as the 'per quarter' noted below) to participate plus a \$25 umpire fee at each game. Since this is an in-house program, field rental fees are included in the participation fees.

The basketball league teams pay \$347 per season to participate plus a \$25 referee fee at each game.

The table below provides an overview of the information above:

Adult Sport	Type of team or play	Fee	Comments	Approximate Revenue to City	Revenue Period
Men's Soccer	Non-City League	\$30/hour	Field rental only	\$1,170.00	Quarterly
Women' Soccer	Drop-in Sport	\$35/quarter	Contractor receives 70% of fee/City 30%	\$157.50	Quarterly
Softball	City League	\$410/season plus \$25 umpire fee	Field rental included	\$410.00	Season (similar to quarter)
Baseball	City League	\$410/season plus \$25 umpire fee	Field rental included	\$410.00	Season (similar to quarter)
Basketball	City League	\$347/season plus \$25 referee fee	Use of court included	\$347.00	Season (similar to quarter)

FISCAL ANALYSIS: There are no additional costs associated with the discussion of this agenda item.

ATTACHMENTS: None.

MOTION:

That the Parks and Recreation Commission:

Discuss this report regarding soccer fees charged to organizations using City of Culver City parks, fields and areas and receive and file the report.

Culver CITY

REVISION: AGENDA ITEM A-4

DATE: 10/07/08

TO: Chair Shapiro and Members of the Parks and Recreation Commission

FROM: Brianna Frazier, PRCS Senior Management Analyst

THROUGH: Bill La Pointe, PRCS Director

SUBJECT: Revision to Materials Presented in Agenda Item A-4

In reference to Agenda Item A-4, **Discussion on Soccer Fees Charged to Organizations using City of Culver City Parks, Fields and Areas**, please find a revision of the table presented on page two of the Staff Report. Please use the figures presented below as you discuss this item. Also included below are the field user fees as adopted in the 2008-2009 City of Culver City Budget.

Thank you.

Adult Sport	Type of team or play	Fee	Comments	Approximate Revenue to City	Revenue Period
Men's Soccer	Non-City League	\$30/hour	Field rental only	\$ 1,170.00	Quarterly
Women's Soccer	City Drop-in Sport	\$35/per person, per quarter	Field rental included	\$ 630.00	Quarterly
Softball	City League	\$410/season, plus \$25 umpire fee/game	Field rental included	\$ 7,380.00	Season (similar to quarter, 3/year)
Basketball	City League	\$347/season, plus \$25 referee fee/game	Use of court included	\$ 4,858.00	Season (similar to quarter, 3/year)
Volleyball	City Drop-in Sport	\$35/per person, 15 sessions	Use of court included	\$ 2,375.00	Quarterly

Please note the umpire and referee fees are paid by the league teams to the official at each game. These fees are not included as part of the approximate revenue to the City.

The following excerpt from the City of Culver City Adopted Budget for Fiscal Year 2008-2009, Volume V: User Fees & Charges may be relevant and/or useful to the discussion of this item.

Permit for Grass Areas – Per Hour

Youth Sports League Play, Resident, 51% residency	No Charge
Youth Sports Tournaments, Resident, 51% residency	No Charge
Youth Sports League Play, Non-resident	\$ 30.00
Youth Sports Tournament Play, Non-resident	\$ 40.00
Resident Adult Private Group	\$ 30.00
Non-resident Adult Private Group	\$ 45.00
Non-resident Adult Tournament	\$ 55.00
Lights – in addition to field use for all user groups except Resident Youth Sports League & Tournament Play	\$ 10 per hour