## City of Culver City, Elevator Maintenance Cost Analysis

Updated 1/23/2018 by John Hodge, 5 Star Elevator.

				2012	2013	2014	2015	2016	2017	2018
y Departm	Facility	Elevators	Monthly	Year 1	Year 2	Year 3*	Year 4*	Year 5*	Year 6*	Year 7*
Communi ty Developm ent Dept.	Ivy Substation	1	\$130.00	\$1,560.00	\$1,560.00	\$1,638.00	\$1,719.90	\$1,805.90	\$1,805.90	\$1,805.90
	Ince PS	3	\$450.00	\$5,400.00	\$5,400.00	\$5,670.00	\$5,953.50	\$6,251.18	\$6,251.18	\$6,251.18
	Watseka PS	1	\$150.00	\$1,800.00	\$1,800.00	\$1,890.00	\$1,984.50	\$2,083.73	\$2,083.73	\$2,083.73
	Cardiff PS	1	\$150.00	\$1,800.00	\$1,800.00	\$1,890.00	\$1,984.50	\$2,083.73	\$2,083.73	\$2,083.73
Public Works	Public Works Yard	1	\$130.00	\$1,560.00	\$1,560.00	\$1,638.00	\$1,719.90	\$1,805.90	\$1,805.90	\$1,805.90
Dept.	City Hall	3	\$450.00	\$5,400.00	\$5,400.00	\$5,670.00	\$5,953.50	\$6,251.18	\$6,251.18	\$6,251.18
Police Dept.	Police Station	1	\$130.00	\$1,560.00	\$1,560.00	\$1,638.00	\$1,719.90	\$1,805.90	\$1,805.90	\$1,805.90
Transport ation Dept.	Transportation Yar	1	\$130.00	\$1,560.00	\$1,560.00	\$1,638.00	\$1,719.90	\$1,805.90	\$1,805.90	\$1,805.90
Parks & Rec Dept.	Veteran's Memoria	1	\$250.00	\$3,000.00	\$3,000.00	\$3,150.00	\$3,307.50	\$3,472.88	\$3,472.88	Out of Service
		13	\$1,970.00	\$23,640.00	\$23,640.00	\$24,822.00	\$26,063.10	\$27,366.30	\$27,366.30	\$23,893.42

Billing Rates 2018

Outside of contract services Part of contract services are OT Differential Billing

STRAIGHT TIME "MAN" HOUR	\$335
OVERTIME "MAN" HOUR (1.5)	\$503
OVERTIME "MAN" HOUR (1.7)	\$570
OVERTIME "MAN" HOUR (differential)	\$235
DOUBLETIME "MAN" HOUR (2.0)	\$670
DOUBLETIME "MAN" HOUR (differential)	\$335
STRAIGHT TIME "TEAM" HOUR	\$495
DOUBLETIME "TEAM" HOUR (2.0)	\$850