

# ATTACHMENT 1

## CULVER CITY PARKS - CONCEPTUAL SHADE COVERAGE & COST ANALYSIS

September 22, 2017

| PARK                        | PLAYGROUND SQ FT. | EST. SHADE COVER | # SAILS/ # POSTS  | UNIT COST         | TOTAL               |
|-----------------------------|-------------------|------------------|-------------------|-------------------|---------------------|
| Blair Hills                 | 3380              | 1200             | 2 Sails, 4 posts  | \$30/ sq. ft.     | \$36,000.00         |
| Culver City Age 5-12        | 6315              | 2465             | 3 sails, 5 posts  | \$30/ sq. ft.     | \$73,950.00         |
| Culver City Age 2-5         | incl.             | 490              | 1 sail, 3 posts   | 30/ sq. ft. + 20% | \$17,640.00         |
| Culver West Alexander       | 4384              | 1385             | 3 sails, 5 posts  | \$30/ sq. ft.     | \$41,550.00         |
| El Marino                   | 4000              | 940              | 1 sail, 3 posts   | \$30/ sq. ft.     | \$28,200.00         |
| Fox Hills (completed)       | 4486              | 1825             | 3 sails, 5 posts  | \$30/ sq. ft.     | \$53,000.00         |
| Lindberg Picnic Area, 2-5   | 9750              | 4340             | Pavilion, 8 posts |                   | \$100,000.00        |
| Lindberg Age 5-12           |                   | 1800             | 2 sails, 5 posts  | \$30/ sq. ft.     | \$54,000.00         |
| Syd Kronenthal Age 5-12     | 3680              | 1215             | 2 sails, 4 posts  | \$30/ sq. ft.     | \$36,450.00         |
| Tellefson                   | 2450              | 1055             | 2 sails, 4 posts  | \$30/ sq. ft.     | \$31,650.00         |
| Veterans                    | 2435              | 1000             | 2 sails, 4 posts  | \$30/ sq. ft.     | \$30,000.00         |
| <b>TOTAL ESTIMATED COST</b> |                   |                  |                   |                   | <b>\$502,440.00</b> |