

CITY OF CULVER CITY

Proposed Schedule of Compensation for FY2017-18 through FY2021-22

Tree Maintenance Services provided by
West Coast Arborists, Inc.

			FY 2017-18			FY 2018-19			FY 2019-20		FY 2020-21		FY 2021-22	
ITEM	DESCRIPTION	UNIT	PROPOSED QTY FOR FY17-18	PROPOSED UNIT RATES	EXTENDED TOTAL	PROPOSED QTY FOR FY18-22	PROPOSED UNIT RATES	EXTENDED TOTAL	PROPOSED UNIT RATES	EXTENDED TOTAL	PROPOSED UNIT RATES	EXTENDED TOTAL	PROPOSED UNIT RATES	EXTENDED TOTAL
	FULL TRIM BASED ON SERVICE REQUEST													
1	Full Trim 0-6" dsh	Each	500	\$ 34.00	\$ 17,000.00	500	\$ 35.00	\$ 17,500.00	\$ 36.00	\$ 18,000.00	\$ 37.00	\$ 18,500.00	\$ 38.00	\$ 19,000.00
2	Full Trim 7-16" dsh	Each	600	\$ 74.00	\$ 44,400.00	600	\$ 76.00	\$ 45,600.00	\$ 78.00	\$ 46,800.00	\$ 80.00	\$ 48,000.00	\$ 82.00	\$ 49,200.00
3	Full Trim over 16" dsh	Each	700	\$ 174.00	\$ 121,800.00	700	\$ 179.00	\$ 125,300.00	\$ 184.00	\$ 128,800.00	\$ 189.00	\$ 132,300.00	\$ 195.00	\$ 136,500.00
	CLEARANCE TRIM													
4	Clearance Trim 0-6" dsh	Each	100	\$ 24.00	\$ 2,400.00	100	\$ 24.75	\$ 2,475.00	\$ 25.50	\$ 2,550.00	\$ 26.25	\$ 2,625.00	\$ 27.00	\$ 2,700.00
5	Clearance Trim 7-16" dsh	Each	100	\$ 34.00	\$ 3,400.00	100	\$ 35.00	\$ 3,500.00	\$ 36.00	\$ 3,600.00	\$ 37.00	\$ 3,700.00	\$ 38.00	\$ 3,800.00
6	Clearance Trim over 17" dsh	Each	100	\$ 44.00	\$ 4,400.00	100	\$ 45.00	\$ 4,500.00	\$ 46.00	\$ 4,600.00	\$ 47.00	\$ 4,700.00	\$ 48.50	\$ 4,850.00
	PALM TREE TRIM													
7	Trim Coco Palm	Each	375	\$ 44.00	\$ 16,500.00	375	\$ 45.00	\$ 16,875.00	\$ 46.00	\$ 17,250.00	\$ 47.00	\$ 17,625.00	\$ 48.50	\$ 18,187.50
8	Trim Washingtonia Palm	Each	1000	\$ 64.00	\$ 64,000.00	1000	\$ 66.00	\$ 66,000.00	\$ 68.00	\$ 68,000.00	\$ 70.00	\$ 70,000.00	\$ 72.00	\$ 72,000.00
9	Trim Date Palm	Each	150	\$ 154.00	\$ 23,100.00	150	\$ 158.00	\$ 23,700.00	\$ 163.00	\$ 24,450.00	\$ 168.00	\$ 25,200.00	\$ 172.75	\$ 25,912.50
	AESTHETIC TRIM (i.e., FICUS. ELMS & PINES)													
10	0-6" dsh	Each	50	\$ 94.00	\$ 4,700.00	50	\$ 97.00	\$ 4,850.00	\$ 99.00	\$ 4,950.00	\$ 102.00	\$ 5,100.00	\$ 105.00	\$ 5,250.00
11	7-16" dsh	Each	100	\$ 194.00	\$ 19,400.00	125	\$ 199.00	\$ 24,875.00	\$ 205.00	\$ 25,625.00	\$ 211.00	\$ 26,375.00	\$ 211.00	\$ 26,375.00
12	17-24" dsh	Each	150	\$ 344.00	\$ 51,600.00	175	\$ 354.00	\$ 61,950.00	\$ 364.00	\$ 63,700.00	\$ 375.00	\$ 65,625.00	\$ 386.00	\$ 67,550.00
13	25-31" dsh	Each	175	\$ 424.00	\$ 74,200.00	200	\$ 436.00	\$ 87,200.00	\$ 449.00	\$ 89,800.00	\$ 462.50	\$ 92,500.00	\$ 476.00	\$ 95,200.00
14	Over 31" dsh	Each	200	\$ 494.00	\$ 98,800.00	200	\$ 508.00	\$ 101,600.00	\$ 523.00	\$ 104,600.00	\$ 538.50	\$ 107,700.00	\$ 554.00	\$ 110,800.00
	TREE & STUMP REMOVAL SERVICES													
15	Tree & Stump Removal 0-24" dsh	Dia. Inch	1600	\$ 24.00	\$ 38,400.00	2000	\$ 24.75	\$ 49,500.00	\$ 25.50	\$ 51,000.00	\$ 26.25	\$ 52,500.00	\$ 27.00	\$ 54,000.00
16	Tree Only Removal 0-24" dsh	Dia. Inch	400	\$ 14.00	\$ 5,600.00	500	\$ 14.50	\$ 7,250.00	\$ 15.00	\$ 7,500.00	\$ 15.50	\$ 7,750.00	\$ 16.00	\$ 8,000.00
17	Tree & Stump Removal over 25" dsh	Dia. Inch	500	\$ 34.00	\$ 17,000.00	750	\$ 35.00	\$ 26,250.00	\$ 36.00	\$ 27,000.00	\$ 37.00	\$ 27,750.00	\$ 38.00	\$ 28,500.00
18	Tree Only Removal over 25" dsh	Dia. Inch	300	\$ 24.00	\$ 7,200.00	500	\$ 24.75	\$ 12,375.00	\$ 25.50	\$ 12,750.00	\$ 26.25	\$ 13,125.00	\$ 27.00	\$ 13,500.00
19	Stump Only Removal	Dia. Inch	800	\$ 10.00	\$ 8,000.00	800	\$ 10.25	\$ 8,200.00	\$ 10.50	\$ 8,400.00	\$ 10.75	\$ 8,600.00	\$ 11.00	\$ 8,800.00
	TREE PLANTING & WATERING SERVICES													
20	15 gallon tree	Each	0	\$ 110.00	\$ -	5	\$ 113.00	\$ 565.00	\$ 116.00	\$ 580.00	\$ 119.50	\$ 597.50	\$ 123.00	\$ 615.00
21	24 inch box tree	Each	50	\$ 244.00	\$ 12,200.00	50	\$ 251.00	\$ 12,550.00	\$ 258.50	\$ 12,925.00	\$ 226.00	\$ 11,300.00	\$ 233.00	\$ 11,650.00
22	36 inch box tree	Each	5	\$ 800.00	\$ 4,000.00	5	\$ 800.00	\$ 4,000.00	\$ 824.00	\$ 4,120.00	\$ 849.00	\$ 4,245.00	\$ 874.00	\$ 4,370.00
23	Tree Watering	Daily	140	\$ 560.00	\$ 78,400.00	140	\$ 576.00	\$ 80,640.00	\$ 593.00	\$ 83,020.00	\$ 611.00	\$ 85,540.00	\$ 629.00	\$ 88,060.00
	MISC. SERVICES													
24	Root Pruning	Linear Foot	0	\$ 14.00	\$ -	0	\$ 14.50	\$ -	\$ 15.00	\$ -	\$ 15.50	\$ -	\$ 16.00	\$ -
25	Crew Rental (3 men w/ equip.)	Per hour	50	\$ 210.00	\$ 10,500.00	100	\$ 216.00	\$ 21,600.00	\$ 222.00	\$ 22,200.00	\$ 228.00	\$ 22,800.00	\$ 234.00	\$ 23,400.00
26	Crew Rental (2 men w/ equip.)	Per hour	100	\$ 140.00	\$ 14,000.00	200	\$ 144.00	\$ 28,800.00	\$ 148.00	\$ 29,600.00	\$ 152.00	\$ 30,400.00	\$ 156.00	\$ 31,200.00
27	Crew Rental (1 man w/ equip.)	Per hour	200	\$ 70.00	\$ 14,000.00	300	\$ 72.00	\$ 21,600.00	\$ 74.00	\$ 22,200.00	\$ 76.00	\$ 22,800.00	\$ 78.00	\$ 23,400.00
28	Emergency Response	Per man hour	150	\$ 100.00	\$ 15,000.00	150	\$ 103.00	\$ 15,450.00	\$ 106.00	\$ 15,900.00	\$ 109.00	\$ 16,350.00	\$ 112.00	\$ 16,800.00
29	Specialty Equipment (with operator)	Per hour	0	\$ 140.00	\$ -	0	\$ 144.00	\$ -	\$ 148.00	\$ -	\$ 152.00	\$ -	\$ 156.00	\$ -
30	Arborist Services (Report writing)	Per hour	0	\$ 140.00	\$ -	0	\$ 144.00	\$ -	\$ 148.00	\$ -	\$ 152.00	\$ -	\$ 156.00	\$ -
31	GPS Tree Inventory	Per tree site	0	\$ 3.00	\$ -	0	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -	\$ 3.00	\$ -
32	Plant Health Care	Lump Sum	1	\$ 20,000.00	\$ 20,000.00	1	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00
GRAND TOTAL:					\$ 790,000.00			\$ 894,705.00		\$ 919,920.00		\$ 943,707.50		\$ 969,620.00

dsh = diameter at standard height