

ATTACHMENT 1

Beer Wine Garden
(Income and Expense with Projections)

	2008	2009	2010	2011	2012	2013	2014	2015	2016	Projected 2017
Beer & Wine Sales	\$7,655	\$7,244	\$7,600	\$6,700	\$7,100	\$14,720	\$14,900	\$15,200	\$14,600	\$15,000
Costs:										
Fiesta booth fee paid	500.00	500.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	800.00
Fiesta fee Kiwanis	150.00	donated	donated	donated	donated	donated	donated	donated	donated	donated
ABC - 3 Day liquor lic.	75.00	100.00	100.00	100.00	150.00	150.00	185.00	185.00	185.00	185.00
Wine	donated	donated	875.00	875.00	1,300.00	2,287.53	2,450.00	2,700.00	2,700.00	2,700.00
Beer	1,357.09	donated	donated	donated	donated	2,378.00	2,378.00	3,245.00	3,740.00	3,900.00
Insurance	1,836.81	890.00	890.00	890.00	890.00	498.87	498.87	498.87	550.00	550.00
Supplies	500.00	550.00	575.00	575.00	400.00	724.18	825.00	875.00	875.00	875.00
Sustainable Cups						371.40	400.00	400.00	400.00	400.00
landscaping	574.50	350.00	350.00	350.00	donated		donated	donated	donated	donated
Table & fence rental	1,200.00	1,500.00	1,500.00	1,750.00	1,750.00	1,276.19	1,280.00	1,280.00	1,350.00	1,350.00
Newsprint advertising	85.00	200.00	200.00	200.00	200.00	395.00	395.00	395.00	395.00	395.00
Awards						128.00				
Distributor Refunds						(360.00)				
Total Costs	\$ 6,278.40	\$3,990.00	5,090.00	5,340.00	5,290.00	8,449.17	9,011.87	10,178.87	10,795.00	11,155.00
BWG Profit (Loss)	\$1,377	\$3,254	\$2,510	\$1,360	\$1,810	\$6,271	\$5,888	\$5,021	\$3,805	\$3,845