

Exchange Club of Culver City

PO Box 212 Culver City CA 90232-0212 (310) 499-4840

June 1, 2017 Mayor Jeffrey Cooper & Members of the City Council c/o John Nachbar, City Manager 9770 Culver Boulevard Culver City, CA 90232

Dear Mayor and Council Members,

The Culver City Exchange Club is respectfully requesting your sponsorship and financial support for our 51st Annual 2017 Culver City Fourth of July Fireworks Show and Family Picnic. The show is the one of the most beloved and anticipated community events of the year in Culver City. Through your generous support, this annual event has continued be a great celebration of patriotism and local family values.

This year marks the Culver City Centennial. Our fireworks show is a specially designated Centennial event. Every aspect of our 2017 show from the 1917 era vintage color guard to the fireworks themselves, is being curated to celebrate Culver City's 100th birthday. We think 2017 will be our best show ever – something that will make the thousands of local residents who attend stand up and cheer for Culver City.

Our financial request from the City for this centennial year celebration is \$30,000. Even though our expenses for this centennial celebration will be significantly higher (including the enhanced fireworks display), this is the same amount we requested in our May 13, 2016 letter. We also are requesting the City's in-kind support associated with police and fire services, including all aspects of traffic control on the perimeter streets leading to West Los Angeles College where the show will be held. We also are requesting the City's waiver of any permit fees which may be attributed to this event. As always, the Exchange Club will pick up all additional funding relating to this event, including the thousands of volunteer hours required to produce this terrific annual celebration. As we have for more than 50 years, all profits from this show will go to benefit Culver City youth charities, support our efforts to end child abuse, and financially support college-bound CCUSD students. This year, the Exchange Club is awarding a record 25 college scholarships to deserving local students.

On behalf of the Culver City Exchange Club, I offer my personal thanks in advance for your continued support for this Culver City tradition and worthwhile community family event. Please let me know if you I may address any of your questions.

Happy Birthday Culver City! See you at the show.

John Wm. Cohn

John Wm. Cohn President – Exchange Club of Culver City

Exchange Club Hard Costs

Excitative Club Hard Costs	-		
L.A County Sheriff	\$	27,500	
WLAC Staffing	\$	7,200	
Stage Rental	\$	3,400	
Advertising	\$	3,000	
program book-printing	\$	3,000	
Toilets/Fencing	\$	2,800	
Sound Company	\$	2,750	
Field Lighting	\$	2,650	
Entertainment	\$	2,600	
WLAC Supplies	\$	2,200	
Supplies/Food	\$	2,100	
Insurance	\$	1,950	
Street Banner Construction	\$	1,890	
Promotions (flags)	\$	1,800	
RV Rental	Ŝ	1,500	
Raffle prizes	ŝ	1,500	
Signage	\$ \$ \$ \$ \$ \$ \$	1,450	
Fireworks	\$	1,400	
Planning Meeting Costs	Ψ \$	1,400	
College Entrance Banner Cost	Ψ \$	950	
Amgraph Banner Installation	Ψ \$	885	
raffle tickets-printing	φ \$	725	
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Bunting (cleaning fee)	<u>\$</u>		
Total Exchange Club Hard Costs:	\$	74,825	
City Soft Costs			
CCPD (traffic enforcement)	\$	6,300	
Transportation Bus Rerouting	\$	2,749	
Public Works Traffic Services	\$	2,500	(Includes equipment and staff)
City One Day Event Insurance	\$	2,717	
CCFD (paramedic standby)	\$	1,800	
Banner Permit application fee	\$	117	
City Soft Costs	\$	16,183	
City Hard Costs-Fireworks	\$	30,000	
TOTAL CITY COSTS	\$	46,183	
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Exchange Club Event Income:			
Gates (9,500 @ \$5.00)	\$	47,500	
Parking (1,400 @ \$10)	\$	14,000	
Raffle income	Ψ \$	5,500	
Program Book Sales	Ψ \$	5,200	
WLAC Ad Buy	ъ \$		
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Miscl. Sponsors	<u>\$</u> \$	4,500	
Income:	\$	81,700	
Not Income/Dressed	•	C 075	
Net Income/Proceeds:	\$	6,875	