

NOTICE OF PUBLIC HEARING ON PROPOSED REFUSE COLLECTION RATE INCREASE FISCAL YEAR 2017/18 THROUGH 2019/2020

JUly 24, 2017 AT 7:00 PM CITY OF CULVER CITY COUNCIL CHAMBERS 9770 CULVER BOULEVARD

THE CITY OF CULVER CITY, IN COMPLIANCE WITH ARTICLE XIIID OF THE CALIFORNIA STATE CONSTITUTION AND THE PROPOSITION 218 OMNIBUS IMPLEMENTATION ACT, IS HEREBY NOTIFYING ALL AFFECTED PROPERTY OWNERS/CUSTOMERS OF THE FOLLOWING:

- The City of Culver City is proposing to increase its refuse collection rates, which have not been increased since 2015. The purpose of the proposed increase is to adequately fund the ongoing costs of providing refuse collection service to properties within the City of Culver City.
- This notice includes the proposed schedule of rates for Fiscal Year 2017/18 through 2019/2020. If the proposed rate increase is adopted by the City Council, the rates will become effective July 1, 2017 and remain in effect until otherwise modified by the City Council. The refuse rates cannot exceed the amounts adopted by the City Council without providing written notice to property owners/customers.

COMMENTS AND WRITTEN PROTEST

A Public Hearing on the proposed refuse collection rate increase will be held on July 24, 2017, at 7:00 pm, or as soon thereafter as the matter may be heard, in the City Council Chambers located at 9770 Culver Boulevard in the City of Culver City. The City Council will hear and consider all oral and written testimony concerning the proposed refuse collection rates.

Any property owner or customer may submit a written protest to the proposed increase to the refuse rates; provided, however, only one protest will be counted per identified parcel. Each protest must (1) be in writing; (2) state that the identified property owner or customer is in opposition to the proposed refuse rates; (3) provide the location of the identified parcels (by assessor's parcel number or street address); and (4) include the signature of the property owner or customer submitting the protest. Protests submitted by e-mail, facsimile, or other electronic means will not be accepted. Written protests may be submitted by mail to the City Clerk, or at the Public Hearing, so long as they are received prior to the conclusion of the Public Hearing. Please identify on the front of the envelope for any protest, whether mailed or submitted in-person to the City Clerk, that the enclosed letter is for the Public Hearing on the Proposed Refuse Rate Increase.

Written protests will be tabulated pursuant to procedures adopted by the City Council. If, at the close of the Public Hearing, written protests against the proposed increase to the refuse rates are not presented by a majority (50% plus 1) of property owners/customers of the identified parcels upon which they are proposed to be imposed, the City Council will be authorized to adopt the rates.

Please mail, or hand-deliver, written protests to:

City of Culver City Office of the City Clerk RE: Public Hearing on the Proposed Refuse Rates 9770 Culver Boulevard Culver City, CA 90232

QUESTIONS? Call the City's Public Works Department at (310) 253-6400 if you have any questions regarding the proposed refuse rate increase.



<u>NOTICE OF PUBLIC HEARING</u> ON PROPOSED REFUSE COLLECTION RATE INCREASE FISCAL YEAR 2017/18

July 24, 2017 AT 7:00 PM CITY OF CULVER CITY COUNCIL CHAMBERS 9770 CULVER BOULEVARD

CURRENT AND PROPOSED RESIDENTIAL AND COMMERCIAL REFUSE RATES

Customer Class & Level-of-Service	Current Refuse Rates (\$/mo. or lift)	Proposed 2017/18 Refuse Rates (\$/mo. or lift)	Proposed 2018/19 Refuse Rates (\$/mo. or lift)	Proposed 2019/20 Refuse Rates (\$/mo. or lift)	% Chang Each Year
Residential Service	(· /	(4	(+)	. ,	
Residential Automated Collection	\$31.38/mo	\$33.58/mo	\$35.93/mo	\$38.44/mo	7%
Can Service - Commercial Extra	\$28.24/mo	\$30.22/mo	\$31.12/mo	\$32.06/mo	7%
Auto Can - Refuse	\$15.00/mo	\$16.05/mo	\$16.53/mo	\$17.03/mo	7%
Commercial (Bin) Service	ł	1	4		
Scheduled Commercial (Bin) Service					
2-CY Sched Refuse (1x/week)	\$117.85/mo	\$126.10/mo	\$134.93/mo.	\$144.37/mo	7%
3-CY Sched Refuse (1x/week)	\$144.79/mo	\$154.93/mo	\$165.77/mo.	\$177.87/mo	7%
300g Sched Refuse (1x/week)	\$144.79/mo	\$154.93/mo	\$165.77/mo.	\$177.87/mo	7%
Unscheduled/One-time/On-Call Comme	ercial (Bin) Service				
2-CY Call/Extra Pickup - Refuse	\$28.69/lift	\$30.70/lift	\$32.85/lift	\$35.15/lift	7%
3-CY Call/Extra Pickup - Refuse	\$43.05/lift	\$46.07/lift	\$49.29/lift	\$52.74/lift	7%
2-CY Collection (On-Call Residential)	\$28.69/lift	\$30.70/lift	\$32.85/lift	\$35.15/lift	7%
3-CY Collection Trash (Residential)	\$43.05/lift	\$46.06/lift	\$49.29/lift	\$52.74/lift	7%
Organics Commercial (Bin) Service					
2-CY Sched. Organics	\$69.26/mo	\$74.11/mo	\$79.30/mo	\$84.85/mo	7%
3-CY Sched. Organics	\$73.10/mo	\$78.22/mo	\$83.69/mo	\$89.55/mo	7%
2-CY Call Organics	\$15.02/lift	\$16.07/lift	\$17.20/lift	\$18.40/lift	7%
3-CY Call Organics	\$17.05/lift	\$18.24/lift	\$19.52/lift	\$20.89/lift	7%
Recycling Commercial (Bin) Service				1	
Can Service - Recyclables	\$12.56/lift	\$13.44/lift	\$14.38/lift	\$15.39/lift	7%
2-CY Sched. Recycle	\$28.94/mo	\$30.97/mo	\$33.13/mo	\$35.45/mo	7%
3-CY Sched. Recycle	\$30.67/mo	\$30.67/mo	\$35.11/mo.	\$37.57/mo	7%
2-CY Call Recycle	\$6.61/lift	\$7.08/lift	\$7.57/lift	\$8.10/lift	7%
3-CY Call Recycle	\$7.17/lift	\$7.67/lift	\$8.21/lift	\$8.78/lift	7%
Waste-to-Energy Commercial (Bin) Ser	vice				
3-CY Sched Waste-to-Energy	\$155.00/mo	\$165.85/mo	\$177.46/mo	\$189.88/mo	7%
2-CY Call Waste-to-Energy	\$30.82/lift	\$32.98/lift	\$35.29/lift	\$37.76/lift	7%
3-CY Call Waste-to-Energy	\$46.25/lift	\$49.49/lift	\$52.95/lift	\$56.66/lift	7%
Miscellaneous Services	1	1		1	_
Bin Rental - 2 & 3 CY Bins (\$/	\$48.00/mo	\$51.36/mo	\$54.96/mo	\$58.80/mo	7%
mo.) Scheduled Bin Pull-Out	\$32.72/mo	\$35.01/mo	\$37.46/mo	\$40.08/mo	7%
On-call Bin Pull-Out (one-time)	\$6.88/bin	\$7.36/bin	\$7.88/bin	\$8.43/bin	7%
Bulk Pick-up	\$42.36/bin	\$45.33/bin	\$48.50/bin	\$51.89/bin	7%
Bulk Pick-up Additional	\$21.18/bin	\$22.66/bin	\$24.25/bin	\$25.95/bin	7%
Bin Lock-set	\$9.91/mo	\$10.60/mo	\$11.35/mo	\$12.14/mo	7%
2-CY Temp Del/Rem	\$9.91/110 \$8.58/lift	\$9.18/lift	\$9.82/lift	\$10.51/lift	7%
3-CY Temp Del/Rem	\$8.58/lift	\$9.18/lift	\$9.82/lift	\$10.51/lift	7%



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<u>JULY 24, 2017 AT 7:00 PM</u> <u>CITY OF CULVER CITY COUNCIL CHAMBERS</u> <u>9770 CULVER BOULEVARD</u>

CURRENT AND PROPOSED DROP BOX REFUSE RATES

Drop Box Service Type	Current Drop Box Rates	Proposed 2017/2018 Drop Box Rates	Proposed 2017/2018 Drop Box Rates	Proposed 2019/2020 Drop Box Rates	% Change Per Year
Drop Box Collection Only (Empties)					
DB 8-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	
DB 30-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	
DB 40-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	
DB 50-CY Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	
DB Compactor Empty	\$167.23/empty	\$178.94/empty	\$191.46/empty	\$204.86/empty	/ 7%
Drop Box Tonnage Only					_
Refuse/MSW					
Tonnage Refuse	\$83.31/ton	\$89.14/ton	\$95.38/ton	102.06/ton	7%
Construction/Demolition Materials					
Tonnage Metal	\$22.17/ton	\$23.72/ton	\$25.38/ton	\$27.16/ton	7%
Tonnage Asphalt /Concrete	\$65.05/ton	\$69.60/ton	\$74.48/ton	\$79.69/ton	7%
Tonnage Wood	\$90.91/ton	\$97.27/ton	\$104.08/ton	\$111.37/ton	7%
Tonnage Other Inert	\$65.05/ton	\$69.60/ton	\$74.48/ton	\$79.69/ton	7%
Tonnage C&D	\$90.91/ton	\$97.27/ton	\$104.08/ton	\$111.37/ton	7%
Organic Materials	1		1		
Tonnage Organics	\$70.45/ton	\$75.39/ton	\$80.67/ton	\$86.32/ton	7%
Waste-to-Energy & Special Compactor					
Tonnage Waste-To-Energy (MSW)	\$104.60/ton	\$111.93/ton	\$119.77/ton	\$128.15/ton	7%
Compactor Variable Restaurant (special)	\$151.41/mo	\$162.01/mo	\$173.36/mo	\$185.50/mo	7%
Miscellaneous Fee & Charges	1	1			_
DB Monthly Rental (\$/mo.) ¹	\$147.61/mo	\$157.94/mo	\$169.00/mo	\$180.83/mo	7%
DB Respot	\$39.49/empty	\$40.11/empty	\$42.92/empty	\$45.93/empty	v 7%
Compactor Variable Non-Restaurant	\$53.56/mo	\$57.31/mo	\$61.32/mo	\$65.61/mo	7%
Communal Compactor Housekeeping	\$92.70/mo	\$99.19/mo	\$106.13/mo	\$113.56/mo	
Compactor Administrative Fee	\$82.40/mo	\$88.17/mo	\$94.34/mo	\$100.94/mo	7%
Additional/Penalty Charges (for Tonnage	s Exceedina 11 tons	: Includes Base Rat	e & Penaltv) ²	1	
Tonnage Refuse +11T	\$124.97/ton	\$133.72/ton	\$143.08/ton	\$153.09/ton	7%
Tonnage Metal +11T	\$33.25/ton	\$35.58/ton	\$38.07/ton	\$40.73/ton	7%
Tonnage Asphalt +11T	\$97.58/ton	\$104.41/ton	\$111.72/ton	\$119.54/ton	
Tonnage Wood +11T	\$136.36/ton	\$145.91/ton	\$156.12/ton	\$167.05/ton	7%
Tonnage All Inerts +11T	\$97.58/ton	\$104.41/ton	\$111.72/ton	\$119.54/ton	
Tonnage C&D +11T Tonnage	\$136.36/ton	\$145.91ton	\$156.12/ton	\$167.05/ton	
Yard Waste +11T Tonnage	\$105.69/ton	\$113.09ton	\$121.00/ton	\$129.47/ton	
Waste-To-Energy +11T	\$156.91/ton	\$167.89/ton	\$179.65/ton	\$192.22/ton	ı 7%