

COMMUNITY CHOICE AGGREGATION GOVERNANCE OPTIONS

Item	LACCE JPA	Regional JPA	Individual City
Expertise	County staff is knowledgeable and is supported by a well-qualified team of consultants.	Consultant team needs to be identified.	Consultant team to be identified.
Startup Cost	\$10 million covered by County as a 0% loan that is paid back in one year by the LACCE once established.	Startup costs are unknown however, they may be entirely borne by a public power service firm hired to operate the CCA, who will recoup their initial cost through CCA revenues.	Actual startup costs are unknown and will be paid back to City from CCA revenues once formed however, Lancaster has offered consulting services at a one-time cost of \$63K.
Implementation Plan	Draft completed by BKI and ready to submit to CPUC.	Requires preparation by consultant.	Requires preparation by consultant.
Customer Rates	If many cities join, reduced customer rates through economies of scale.	Depends on the number of participating cities and their overall electricity load, but will likely be higher than LACCE	Rates will be higher than LACCE and Regional JPA however, still lower than SCE.
Membership	One board member appointed from each city within the County (up to 82)	One board member appointed from each city (2-14)	Only Culver City.
Voting ⁱ	Will be one vote for each city or if challenged, then a weighted vote based upon each cities use of electricity.	May be one vote for each city and/or weighted voting based on each cities use of electricity, their population or a combination of both.	The City Council is the CCA Board.
Rate Establishment and Program Development	Very limited City control.	Some City control with like-minded cities.	Complete City control.
Oversight	County takes lead to facilitate everything -- including hiring consultants and an Executive Director, interfacing with SCE and the CPUC, program development and marketing, running JPA meetings, etc.	Initially requires participating cities to dedicate staff time to establishing, administering and overseeing the CCA operation. Once established, the CCA Executive Director will hire staff to operate it.	Initially requires significant City staff time dedicated to establishing, administering and overseeing the CCA operation. Per Lancaster, hire 8 City staff members to operate the CCA as an enterprise fund and as a new Division created beneath an existing City Department.
Revenues	CCA revenues used to support CCA operations only.	CCA revenues used to support CCA operations only.	CCA revenues used to support CCA operations and programs and may be used to cover other City staff costs related to supporting those operations
Committees	Executive, Finance and Community Advisory with Board option to create more as needed.	(SBCP recommends) Community Advisory with Board option to create more as needed.	TBD (if any).

ⁱ Following is a chart of electrical use by each of the 14 pilot cities that would become the basis for calculating the percentage of each members "weighted vote" initially for the Regional JPA.

(If however, all 56 of the County cities who have expressed an interest in doing so join the LACCE, Culver City's weighted vote by electrical load would be 1.85% and if additional cities join, over time each cities city's voting rights will erode.)

SBCP Cities Electric Loads

CITIES	POPULATION	TOTAL ELECTRIC (MWh)
Hermosa Beach	20,000	80,000
Manhattan Beach	35,000	200,000
Redondo Beach	67,000	300,000
Torrance	146,000	1,580,000
Santa Monica	90,000	920,000
Beverly Hills	35,000	660,000
Carson	92,000	1,290,000
Culver City	39,000	440,000
Malibu	13,000	210,000
West Hollywood	35,000	320,000
Lomita	20,000	60,000
Palos Verdes Estates	14,000	60,000
Rancho Palos Verdes	42,000	190,000
Rolling Hills Estates	8,000	60,000
14 TOTAL CITIES	~660,000 PEOPLE	~6,400 GWh

Culver City: Weighted vote-by-population: $39,000/660,000=6\%$

Culver City: Weighted vote-by-electricity: $440,000/6,400,000=7\%$

County Business Plan SCE/LACCE Customer Rate Comparisons

Indicative Rate Comparison in ¢/kWh						
Rate Class	SCE Standard	LACCE RPS	SCE 50% RPS	LACCE 50% RPS	SCE 100% RPS	LACCE 100% RPS
Residential	17.1	16.2	18.85	16.4	20.6	18.2
Small Commercial	16.6	15.7	18.35	15.9	20.1	17.7
Medium Commercial	15.8	15	17.55	15.2	19.3	16.9
Large Commercial	14.5	13.8	16.25	13.9	18	15.5
Small Public Authority	12.6	12	14.35	12.1	16.1	13.4
Large Public Authority	10.4	9.9	12.15	10	13.9	11.1
Small Industrial	13.1	12.4	14.85	12.6	16.6	14
Medium Industrial	11.7	11.1	13.45	11.2	15.2	12.5
Large Industrial	7.5	7.1	9.25	7.2	11	8
LACCE Rate Savings Over SCE Standard Rate		5.40%		4.10%		-6.30%
Savings Over Comparable SCE Rate		--		13%		12%

- SCE standard rates from 2016 GRC
- Rates are taken from the LACCE Business Plan
- LACCE rates include considerable financial reserve

10% of existing CCA customers in California sign up for the 100% RPS tier and the remainder select the lower-cost tiers of 50% or the "standard" RPS tier of 33%.