

2017 Summer Concert Financial Proposal

Expenses

Artists

Total Artists \$12,000.00

Production

Technology Artists-Sound \$ 7,700.00

Total Production \$ 7,700.00

House Management/Staff

Boulevard Music Staff \$ 2,562.00

California Panther Society \$ 1,332.00

Haynes Crew (Setup) \$ 4,800.00

Total Management/Staff \$ 8,694.00

Marketing/Print/Graphic Design

Speed Pro Imaging \$ 105.00

Amgraph-Banner Co. \$ 1175.00

Kathleen Weil-Design \$ 840.00

Total Marketing/Print/Graphics \$ 2,120.00

Supplies

Trader Joes \$ 195.00

Smart & Final \$ 100.00

Staples-Production \$ 50.00

U-Line Production \$ 440.00

Orchard Supply \$ 40.00

Total Supplies \$ 820.00

Other Costs

Health Dept Permit \$ 160.00

Sales Fee Sponsors \$ 2,000.00

Marketing fee \$ 2,000.00

Producer fee \$ 6,000.00

Total Other Costs \$ 10,160.00

TOTAL ALL EXPENSES \$ 41,494.00

Gary Mandell