

Attachment 1

Boulevard Music

4316 SEPULVEDA BLVD, CULVER CITY, CALIFORNIA 90230 • (310) 398-2583 • boulevardmusic.com

2016 Summer Concert Financials

Expenses

Artists

Trey Hensley	\$ 1,000.00
Rob Ickes	\$ 1,000.00
Peter Mawanga	\$ 2,000.00
Tabaco YRon	\$ 1,750.00
Big Daddy	\$ 1,700.00
Nuala Kennedy	\$ 2,200.00
Missy Andersen	<u>\$ 2,000.00</u>
TOTAL ARTISTS	\$11,650.00

Production

Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,450.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	\$ 1,250.00
Technology Artists	<u>\$ 1,250.00</u>
TOTAL PRODUCTION	\$ 7,700.00

House Management/Staff

Boulevard Music Staff	\$2,440.00
California Panther Security	\$1,332.00
Haynes	<u>\$4,800.00</u>
TOTAL MANAGEMENT/STAFF	\$ 8,572.00

Marketing/Print/Graphic Design

Speed Pro Imaging	\$ 97.88
Amgraph-Banner Co.	\$ 1146.60
Kathy Weil-Design	<u>\$ 800.00</u>
TOTAL MARKETING/DESIGN	\$ 2044.48

Supplies

Total Trader Joe's Green Room	\$185.90
Smart & Final Green Room	\$ 93.47
Staples-Production	\$ 45.19
U-Line Production	<u>\$ 416.18</u>
TOTAL SUPPLIES	\$740.74

Other Costs

Health Dept Permit	\$ 160.00
Sales Fee Sponsors	\$2,000.00
Marketing Fee	\$2,000.00
Producers Fee	<u>\$6,000.00</u>
TOTAL	\$10,160.00

Total all Expenses **\$40,867.22**

Revenue

Sponsorship Revenue \$ 17,725.00

Ticket Sales Each seat @ \$10.00/each

July 7, 2016	\$ 940.00
July 14, 2016	\$ 740.00
July 21, 2016	\$ 650.00
July 28, 2016	\$ 1100.00
August 4, 2016	\$ 800.00
August 11, 2016	\$ 780.00

TOTAL \$ 5,070.00

Grand Total Received \$ 22,795.00

Gary Mandell