

RESOLUTION NO. 2022-R_____

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
CULVER CITY, CALIFORNIA, APPROVING AND
ADOPTING THE ANNUAL APPROPRIATIONS LIMIT FOR
FISCAL YEAR 2022/2023.

WHEREAS, the voters of California on November 6, 1979, added Article XIII B
to the State Constitution placing various limitations on the appropriations of the State and
local governments;

WHEREAS, Article XIII B, as amended by Proposition III, provides that the
appropriations limit for the fiscal year 1990/1991, and years thereafter, is calculated by
adjusting the base year appropriations of fiscal year 1986/1987 for the changes in the cost of
living and City population;

WHEREAS, the City of Culver City has complied with all of the provisions of
Article XIII B as amended in determining the appropriations limit for fiscal year 2022/2023;

WHEREAS, the information necessary for establishing appropriations limit for
fiscal year 2022/2023 is attached in Exhibits "A" and "B," which are incorporated herein by
this reference as though set forth in full.

NOW, THEREFORE, the City Council of the City of Culver City, California,
DOES HEREBY RESOLVE as follows:

1. The analysis of the effect of the appropriations limit on estimated
revenue for fiscal year 2022/2023 is set forth in Exhibit "A," attached hereto and
incorporated herein.

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1 2. The appropriations limit for fiscal year 2022/2023 is hereby established
2 as \$133,226,228 in accordance with Article XIII B of the State Constitution as more fully
3 described in Exhibit "B", attached hereto and incorporated herein.
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5 APPROVED and ADOPTED this _____ day of _____, 2022.
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8 _____
9 DR. DANIEL LEE, Mayor
10 City of Culver City, California

11 ATTEST:

12 APPROVED AS TO FORM:
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14 _____
15 HEATHER BAKER, City Attorney

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17 JEREMY BOCCHINO, City Clerk
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CITY OF CULVER CITY

EXHIBIT A

ANALYSIS OF EFFECT OF APPROPRIATIONS LIMIT ON ESTIMATED REVENUE

FISCAL YEAR 2022-2023

Proposed Estimated Revenues for FY 2022-2023		<u>\$ 292,320,768</u>
Less Estimated Revenues for		
Enterprise Funds	\$ 70,961,467	
Internal Service Funds	<u>26,470,552</u>	<u>(97,432,019)</u>
Total Governmental Type Funds		194,888,749
Less Estimated Revenues not derived from the Proceeds of Taxes (see Schedule I)		<u>(81,177,591)</u>
Total Estimated Revenues derived from the Proceeds of Taxes (see Schedule I)		\$ 113,711,158
Less Voter Approved Indebtedness		0
Less Qualified Capital Outlay		(8,968,757)
Less Federal Mandates:		
PARS	100,053	
FLSA-Fire	<u>506,652</u>	<u>(606,705)</u>
Estimated Revenues subject to Appropriations Limit		\$ 104,135,696
Appropriations Limit FY 2022-2023 (Exhibit B)		<u>133,226,228</u>
Amount Under Limit		<u>\$ 29,090,532</u>

CITY OF CULVER CITY

EXHIBIT B

2022-2023 APPROPRIATIONS LIMIT

1.	FY 2021-2022 Appropriations Limit	\$ 124,471,221	
2.	2022-2023 Change in Per Capita Personal Income:		7.55%
3.	2022-2023 Change in Population:		-0.48%
4.	Ratio of Change: $(1.0755 \times 0.9952)^*$	<u>1.07034</u>	
5.	FY 2022-2023 Appropriations Limit	<u>\$ 133,226,228</u>	

* Multiply FY 2021-2022 appropriations limit by the product of the percentage change in the California per capital personal income figure ($[7.55 + 100]/100 = 1.0755$) times the percentage change in the Culver City population ($[-0.48 + 100]/100 = 0.9952$) as provided by the Department of Finance.

CITY OF CULVER CITY

SCHEDULE I

ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2022-2023

<u>REVENUE</u>	<u>PROCEEDS OF TAXES</u>	<u>NON-PROCEEDS OF TAXES</u>
<u>GOVERNMENTAL TYPE FUNDS</u>		
<u>GENERAL FUND</u>		
PROPERTY TAXES	\$ 11,543,711	0
OTHER TAXES:		
Sales Tax	42,150,257	0
Public Safety Sales Tax	480,000	0
Transient Occupancy Tax	8,000,000	0
Franchise Tax	0	\$ 1,500,000
Business License Tax	13,925,000	0
Cannabis Tax	2,100,000	0
Real Property Transfer Tax	14,300,000	0
Utility User Tax	13,414,320	0
Com/Ind Development Tax	500,000	0
TOTAL OTHER TAXES	\$ 94,869,577	\$ 1,500,000
LICENSES AND PERMITS	0	5,345,500
FINES, FORFEITURES AND PENALTIES	0	3,065,500
USE OF MONEY AND PROPERTY	0	1,685,286
CHARGES FOR CURRENT SERVICE	0	9,552,007
INTER FUND/DEPARTMENTAL	0	9,824,339
INTERGOVERNMENTAL	6,869,184	0
OTHER REVENUE	0	1,085,295
TOTAL GENERAL FUND BEFORE INTEREST	\$ 113,282,472	\$ 32,057,927
PERCENT	77.9%	22.1%
INTEREST	428,686	121,314
TOTAL GENERAL FUND	<u>\$ 113,711,158</u>	<u>\$ 32,179,241</u>

CITY OF CULVER CITY

SCHEDULE I

ANALYSIS OF ESTIMATED REVENUES

FISCAL YEAR 2022-2023

	<u>PROCEEDS OF TAXES</u>	<u>NON-PROCEEDS OF TAXES</u>
PARATRANSIT FUND	<u>0</u>	<u>\$ 342,808</u>
GRANTS OPERATING FUND	<u>0</u>	<u>1,333,624</u>
BUILDING SURCHARGE FUND	<u>0</u>	<u>311,000</u>
SECTION 8 FUND	<u>0</u>	<u>1,343,400</u>
PROP A LOCAL RETURN	<u>0</u>	<u>982,114</u>
PROP C LOCAL RETURN	<u>0</u>	<u>817,514</u>
ASSET SEIZURE	<u>0</u>	<u>10,000</u>
SPECIAL GAS FUND	<u>0</u>	<u>1,859,895</u>
NEW DEVELOPMENT IMPACT FUND	<u>0</u>	<u>52,100</u>
PARK FACILITIES	<u>0</u>	<u>57,000</u>
CAPITAL IMPROVEMENT AND ACQUISITION	<u>0</u>	<u>5,004,643</u>
CAPITAL GRANTS	<u>0</u>	<u>202,505</u>
CDBG BLOCK GRANT FUNDS	<u>0</u>	<u>200,000</u>
ART IN PUBLIC PLACES	<u>0</u>	<u>579,000</u>
SPECIAL ASSESSMENT DISTRICTS	<u>0</u>	<u>92,570</u>
PARKING AUTHORITY	<u>0</u>	<u>4,306,149</u>
CC SAFE/CLEAN WATER PROTECTION	<u>0</u>	<u>2,133,000</u>
AQMD FUND	<u>0</u>	<u>10,000</u>
BSCC-YOUTH REINVESTMENT GRANT	<u>0</u>	<u>-</u>
MOBILITY IMPROVEMENT FUND	<u>0</u>	<u>4,738,000</u>
HOUSING AUTHORITY	<u>0</u>	<u>4,996,277</u>
COOP UNRESTRICTED - COMM DEV	<u>0</u>	<u>1,106,047</u>
SUCCESSOR AGENCY	<u>0</u>	<u>17,223,882</u>
MEASURE R FUNDS	<u>0</u>	<u>604,135</u>
MEASURE M FUNDS	<u>0</u>	<u>692,687</u>
GRAND TOTAL	<u>\$ 113,711,158</u>	<u>\$ 81,177,591</u>