

	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	Projected 2021	FINAL 2021
Beer & Wine Sales	\$7,655	\$7,244	\$7,600	\$6,700	\$7,100	\$14,720	\$14,900	\$15,200	\$14,600	\$14,500	\$16,000	\$21,000	\$21,000	\$21,726
Costs:														
Booth fee ¹ paid	500	500	600	600	600	600	600	600	600	800	800	800	1,900	1,900
Fiesta fee Kiwanis	150	donated	donated	donated	donated	donated	donated	donated	donated	donated	donated			
ABC - 3 Day liquor lic.	75	100	100	100	150	150	185	185	185	185	185	185	225	225
Wine	donated	donated	875	875	1,300	2,288	2,450	2,700	2,700	2,700	3,200	4,100	3,500	1,332
Beer	1,357	donated	donated	donated	donated	2,378	2,378	3,245	3,740	3,900	3,900	donated	4,000	5,290
Insurance	1,837	890	890	890	890	499	499	499	550	550	550	550	550	550
Supplies	500	550	575	575	400	724	825	875	875	875	875	1,250	1,250	
Sustainable Cups						371	400	400	400	400	400	850	500	465
landsc/decora tions	575	350	350	350	donated		donated	donated	donated	donated	donated	250	250	456
Table & fence rental	1,200	1,500	1,500	1,750	1,750	1,276	1,280	1,280	1,350	1,350	1,500	2,250	3,000	3,402
Newsprint ads	85	200	200	200	200	395	395	395	395	395	395	395	395	450
gloves/masks						128								124
Distributor Refunds						-360								
Total Costs	6,278	3,990	5,090	5,340	5,290	8,449	9,012	10,179	10,795	11,155	11,805	10,630	15,570	14,194
BWG Profit (Loss)	1,377	3,254	2,510	1,360	1,810	6,271	5,888	5,021	3,805	3,345	4,195	10,370	5,430	7,532

Note 1: 2021 Club is required to reimburse City for portable restrooms, Technology Artists Fee and lighting.

NOTE @: a deposit of \$30,000 was given to beer