

PRCS FEE SCHEDULE BACKGROUND INFORMATION											
Activity or Charge	Current Fee (Rooms listed at the Private Non-Resident Rate)	Fully-Burdened @100% Cost Recovery	Service Category	Payment Schedule	Recommended Subsidy Percentage	Recommended Cost Recovery	Recommended Fee	Additional 10% Resident Discount Amount	Percent of Increase from 2014 for Residents	Year One Phase In Fee for FY 2026-27	Year Two Phase In Fee for FY 2027-28
Youth and Teen programming											
Just4Kids Summer Camp	\$166/ \$135 Resident	\$ 218.39	Out of School Activities	Per week	30%	70%	\$ 152.00	\$ 136.00	-8%	n/a	n/a
Junior Camp (El Marino)	\$166/ \$135 Resident	\$ 478.87	Out of School Activities	Per week	30%	70%	\$ 335.00	\$ 301.00	102%	\$ 250.50	\$ 335.00
Winter and Spring Camps	\$166/ \$135 Resident	\$ 277.88	Out of School Activities	Per week	30%	70%	\$ 194.00	\$ 174.00	29%	n/a	n/a
Thanksgiving Camp	\$166/ \$135 Resident	\$ 180.63	Out of School Activities	Per week	30%	70%	\$ 126.00	\$ 113.00	-16%	n/a	n/a
One Day Camp	\$ 32.00	\$ 36.13	Out of School Activities	Per day	30%	70%	\$ 25.00	\$ 22.00	N/A	n/a	n/a
Cutver City Afterschool Recreational Program (CCARP)	\$ 51.00	\$ 219.07	Out of School Activities	Per week	30%	70%	\$ 153.00	\$ 137.00	200%	\$ 127.50	\$ 153.00
Youth Sports League	\$ 121.00	\$ 599.23	Recreational Activities	Per Season	60%	40%	\$ 239.00	\$ 215.00	98%	n/a	n/a
Youth Sports Clinic	\$ 31.00	\$ 300.03	Recreational Activities	Per Session	60%	40%	\$ 120.00	\$ 108.00		\$ 91.00	\$ 120.00
Sports Camp (Blanco)	\$166/ \$135 Resident	\$ 537.37	Recreational Activities	Per Session	60%	40%	\$ 214.00	\$ 192.00	N/A	\$ 190.00	\$ 214.00
Sports Academy	\$ 121.00	\$ 152.12	Out of School Activities	Per Session	30%	70%	\$ 106.00	\$ 95.00	N/A	n/a	n/a
Teen Center Membership	\$ 52.00	\$ 1,321.10	Health and Human Services	Per Semester	90%	10%	\$ 132.00	\$ 118.00	127%	\$ 92.00	\$ 132.00
Teen Center Summer Camp	\$ 146.00	\$ 956.89	Health and Human Services	Per Week	90%	10%	\$ 95.00	\$ 85.00		n/a	n/a
Sports Spring Camp	\$ 121.00	\$ 1,169.62	Recreational Activities	Per Week	60%	40%	\$ 467.00	\$ 420.00	708%	\$ 207.50	\$ 294.00
Plunge and Aquatics											
Learn to Swim Level 1	\$ 50.00	\$ 98.44	Health and Human Services	Per Session	90%	10%	\$ 9.00	\$ 8.00	-84%	n/a	n/a
Learn to Swim Level 2-5	\$ 50.00	\$ 98.44	Recreational Activities	Per Session	60%	40%	\$ 39.00	\$ 35.00	-30%	n/a	n/a
Lap Swim	\$ 4.00	\$ 14.03	Recreational Activities	Per Session	60%	40%	\$ 5.00	\$ 4.00	0%	n/a	n/a
Recreational/ Family Swim	\$ 4.00	\$ 11.44	Recreational Activities	Per Session	60%	40%	\$ 4.00	\$ 3.00	(0)	n/a	n/a
Plunge Special Events	\$ 2.00	\$ 9.61	Community Events	Per Session	90%	10%	\$ -	\$ -	-100%	n/a	n/a
Beginner Water Polo	\$ 65.00	\$ 167.53	Specialized Activities	Per Session	40%	60%	\$ 100.00	\$ 90.00	35%	n/a	n/a
Piranha Swim Team	\$ 65.00	\$ 167.53	Specialized Activities	Per Session	40%	60%	\$ 100.00	\$ 90.00	38%	n/a	n/a
Private Swim Lessons	\$ 35.00	\$ 77.46	Specialized Activities	Per Hour	40%	60%	\$ 46.00	\$ 41.00	17%	n/a	n/a
Junior Guards	\$ 50.00	\$ 167.53	Specialized Activities	Per Session	40%	60%	\$ 100.00	\$ 90.00	80%	n/a	n/a
Adult Exercise	\$ 2.00	\$ 0.49	Health and Human Services	Per Class	90%	10%	\$ -	\$ -	-100%	n/a	n/a
Adult Beginner Lessons	\$ 32.00	\$ 83.24	Health and Human Services	Per Session	90%	10%	\$ 8.00	\$ 7.00	-78%	n/a	n/a
Adult Intermediate Lessons	\$ 32.00	\$ 83.24	Specialized Activities	Per Session	40%	60%	\$ 49.00	\$ 44.00	38%	n/a	n/a
Veterans Memorial Building Rooms											
Auditorium	\$ 263.00	\$ 350.00	Rentals and Reservations	Per Hour	0%	100%	\$ 350	\$ 315.00	33%	n/a	n/a
Classroom 2	\$ 19.00	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	147%	n/a	n/a
Classroom 3	\$ 26.00	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	81%	n/a	n/a
Iksan City Room	\$ 26.00	\$ 55.00	Rentals and Reservations	Per Hour	0%	100%	\$ 55	\$ 49.00	112%	n/a	n/a
Kaizuka Room	\$ 33.00	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	42%	n/a	n/a
Lethbridge Garden Room	\$ 68.00	\$ 55.00	Rentals and Reservations	Per Hour	0%	100%	\$ 55	\$ 49.00	-19%	n/a	n/a
Multipurpose Room	\$ 58.00	\$ 55.00	Rentals and Reservations	Per Hour	0%	100%	\$ 55	\$ 49.00	-5%	n/a	n/a
Room A	\$ 14.00	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	236%	n/a	n/a
Room B	\$ 14.00	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	236%	n/a	n/a
Room C	\$ 14.00	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	236%	n/a	n/a
Rotunda Room	\$ 84.00	\$ 55.00	Rentals and Reservations	Per Hour	0%	100%	\$ 55	\$ 49.00	-35%	n/a	n/a
Urapan	\$ 33.00	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	42%	n/a	n/a
Teen Center Rooms											
Main Room	103	\$ 150.00	Rentals and Reservations	Per Hour	0%	100%	\$ 150	\$ 135.00	31%	n/a	n/a
Classroom 1	25	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	68%	n/a	n/a
Senior Center Rooms											
A4		\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	N/A	n/a	n/a
B45	91	\$ 55.00	Rentals and Reservations	Per Hour	0%	100%	\$ 55	\$ 49.00	-46%	n/a	n/a
B47	91	\$ 55.00	Rentals and Reservations	Per Hour	0%	100%	\$ 55	\$ 49.00	-46%	n/a	n/a
C71	23	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	83%	n/a	n/a
C73	31	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	35%	n/a	n/a
C75	31	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	35%	n/a	n/a
C77	23	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	83%	n/a	n/a
Craft Room	25	\$ 47.00	Rentals and Reservations	Per Hour	0%	100%	\$ 47	\$ 42.00	68%	n/a	n/a
Dining Room	121	\$ 55.00	Rentals and Reservations	Per Hour	0%	100%	\$ 55	\$ 49.00	-60%	n/a	n/a

Pool Lanes (Per Lane)												
Short Course	9	\$	22.45	Rentals and Reservations	Per Hour	0%	100%	\$ 22.00	\$ 19.00	90%	n/a	n/a
Long Course	9	\$	53.33	Rentals and Reservations	Per Hour	0%	100%	\$ 53.00	\$ 47.00	213%	n/a	n/a
Full Pool	169	\$	426.55	Rentals and Reservations	Per Hour	0%	100%	\$ 418.00	\$ 376.00	89%	n/a	n/a
Park Fields												
Small Field		\$	25.00	Rentals and Reservations	Per Hour	0%	100%	\$ 25.00	\$ 22.00		n/a	n/a
Large Field	52	\$	60.00	Rentals and Reservations	Per Hour	0%	100%	\$ 60.00	\$ 54.00		n/a	n/a
Park Buildings and Picnic Shelters for Four Hours												
Blanco Park Building	146	\$	160.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 160	\$ 144	10%	n/a	n/a
Culver West Alexander Park Building	146	\$	160.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 160	\$ 144	10%	n/a	n/a
El Marino Park Building	146	\$	160.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 160	\$ 144	10%	n/a	n/a
Lindberg Park Building	146	\$	160.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 160	\$ 144	10%	n/a	n/a
Syd Kronenthal Park Building	146	\$	160.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 160	\$ 144	10%	n/a	n/a
Blanco Picnic Shelter	\$62/ \$31 Resident	\$	100.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 100	\$ 90	61%	n/a	n/a
Blair Hills Picnic Shelter	\$62/ \$31 Resident	\$	100.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 100	\$ 90	61%	n/a	n/a
Carlson Picnic Shelter	\$62/ \$31 Resident	\$	100.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 100	\$ 90	61%	n/a	n/a
Lindberg Picnic Shelter	\$62/ \$31 Resident	\$	100.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 100	\$ 90	61%	n/a	n/a
Syd Kronenthal Picnic Shelter	\$62/ \$31 Resident	\$	100.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 100	\$ 90	61%	n/a	n/a
Tellefson Picnic Shelter	\$62/ \$31 Resident	\$	100.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 100	\$ 90	61%	n/a	n/a
Veterans Park Picnic Shelter	\$166/\$124 Resident	\$	180.00	Rentals and Reservations	Per Four Hours	0%	100%	\$ 180	\$ 162	8%	n/a	n/a
Notes												
<p>Staff is recommending a 10% discount for residents Staff is recommending a 10% discount for non profits Resident is defined by an individual who is a resident of Culver City or a current student at a CCUSD School. Second child discounts for camps are \$15 Employee discounts are 25% Senior and Social Services' fees and classes are set by the Culver City Senior Citizens Association, Inc. (CCSCA). To participate in CCSCA programming, a senior must be a member. Membership is \$20 annually with additional fees for certain programs. The City receives 30% of the revenue collected from Recreation Contract Class Fees Staff is recommending we leave filming permits as is due to the upcoming changes from City Council</p>												

Filming Permits											
Film Permit Processing Fee	\$	150	All Requests	Flat				\$ 150			0%
Filming Or Taping 12 hours or a fraction thereof Plus Staffing Fees	\$	44	Crew of 15 or less	Flat				\$ 44			0%
	\$	975	Crew of 16-50	Flat				\$ 975			0%
	\$	1,875	Crew of 51-100	Flat				\$ 1,875			0%
	\$	2,500	Crew of 100 or more	Flat				\$ 2,500			0%
		50%	Cancellation Charge- 3 days or less notice					50%			0%
		100%	Cancellation Charge-more than 3					100%			0%
	\$	104	Extended Time (per hour after 12 hours)	Hourly				\$ 104			0%
Permit fees for Still Photography 6 hours or a fraction thereof Plus Staffing Fees	\$	375	Culver City Park	Flat				\$ 375			0%
	\$	625	Culver City Plunge	Flat				\$ 625			0%

	\$	313	All Other Park Facilities	Flat			\$	313		0%
	\$	375	Veterans Memorial Park	Flat			\$	375		0%
		50%	Cancellation Charge- 7 days or less notice					50%		0%
		100%	Cancellation Charge-less than 7 days					100%		0%
	\$	70	Extended Time (per hour after 6 hours)	Hourly			\$	70		0%

Additional Misc. Fees						
Fee		Classification (If needed)	Current Rate Flat Fee Unless Noted	Planned Fee	Percent Change	Notes
Staffing *Per hour fees		Additional Event Supervision	\$25	\$74	196%	In accordance with City Wide fee study
		Security Guard	\$20	\$26	30%	in accordance with rate from Good Guard
Projector Fee			\$16	\$18	13%	
Additional Equipment		Minimum	\$5	\$6	20%	
		Maximum	\$15	\$17	13%	
Risers and Step Units			\$20	\$23	15%	
Sound Shells			\$20	\$23	15%	
Grand Piano			\$60	\$120	100%	Piano fees are based on market rate
Baby Grand			\$40	\$80	100%	
Upright Piano			\$20	\$40	100%	
Sound System with 1 Mic			\$31	\$36	16%	
Additional Mic			\$5	\$6	20%	
Additional Set-Up Fee			\$26	\$74	185%	
Auditorium Kitchen/Bar			\$75	\$86	15%	
Storage Closet per Month		Storage Closet 1 Per Month	100	100	0%	
Refundable Damage Deposit		Square Footage Under 1000		\$125		
		Square Footage Over 1000		\$300		
		Auditorium		\$1,000		
Teen Center Kitchen			75	75	0%	
Lobby Concession Stand			\$60	\$70	17%	
Vending Machine Space			\$150	\$150	0%	Based on Current Contract
Reserved Parking			\$5	\$6	20%	
Cancellation Fee 60 Day from Damage Deposit			\$25	\$30	20%	
Cancellation Fee 30 Day from Damage Deposit			\$50	\$60	20%	
Senior Center Kitchen			150	150	0%	
		Damage Deposit-Kitchen	100	100	0%	
Senior Center Audio System with 1 Mic			\$ -	\$ -		Included in rental with 1 mic
Senior Center Patio Fee			0	\$ 70.00		
Moonbounce Reservation Fee*		Per use	\$ 32.00	\$ 35	9%	