

# City of West Hollywood Fiscal Impact

June 24, 2024

Item Number	Expenditures	Revenues	Waived Fees	Stated Fiscal Impact
2a				No Fiscal Impact
2b				No Fiscal Impact
2c				No Fiscal Impact
2d				No Fiscal Impact
2e				No Fiscal Impact
2f				No Fiscal Impact
2g				No Fiscal Impact
2h				No Fiscal Impact
2i				No Fiscal Impact
2j				No Fiscal Impact
2k	(\$328,500)			Prop A Funds
2l	(\$7,457,347)			Expenditures included in FY 24/25 Proposed Annual Budget and extends services for additional years
2m			(\$600)	City Fee Waiver
2n	(\$31,000)			Expenditures included in FY 24/25 Proposed Annual Budget
2o		\$306,050		FY 24/25 Street Maintenance Assessment Revenue
2p				No Fiscal Impact
2q				No Fiscal Impact
2r				No Fiscal Impact
<b>Total</b>	<b>(\$7,816,847)</b>			<b>Expenditures</b>
<b>Stated</b>		<b>\$306,050</b>		<b>Revenues</b>
<b>Fiscal Impact:</b>			<b>(\$600)</b>	<b>Waived Fees</b>