

**City of Culver City, California
Agenda Item Report**

Meeting Date: <u>10/13/14</u>		Item Number: <u>A-2</u>	
CITY COUNCIL AGENDA ITEM: (1) Consideration of the City Council's Position on Measure P, the "Safe Neighborhood Parks, Gang Prevention, Youth/Senior Recreation, Beaches/Wildlife Protection Measure," a Proposed Annual Special Per Parcel Tax to Ensure Continued Funding From an Expiring Voter-Approved Measure, Which Appears on the November 4, 2014 Ballot and (2) Adoption of a Resolution Related Thereto.			
Contact Person/Dept.: Dan Hernandez, PRCS Director		Phone Number: (310) 253-6655	
Fiscal Impact: Yes ☐ No ☒		General Fund: Yes ☐ No ☐	
Public Hearing: ☐		Action Item: ☒ Attachments: ☒	
Commission Action Required: Yes ☐ No ☒		Date: _____	
Public Notification: (Email) Meetings and Agendas – City Council (10/08/14).			
Department Approval: Dan Hernandez (09/30/14)		City Attorney Approval: Carol Schwab (by H. Baker) (10/07/14)	
Chief Financial Officer Approval: Jeff Muir (by M. Noller) (10/08/14)		City Manager Approval: John M. Nachbar (10/08/14)	
<u>RECOMMENDATION:</u> Staff recommends that the City Council (1) consider a position on Measure P, the "Safe Neighborhood Parks, Gang Prevention, Youth/Senior Recreation, Beaches/Wildlife Protection Measure," a proposed annual special per parcel tax to ensure continued funding from an expiring voter-approved measure, which appears on the November 4, 2014 ballot and (2) adopt a resolution related thereto. <u>BACKGROUND/DISCUSSION:</u> On August 5, 2014, the Board of Supervisors of the County of Los Angeles (the "County") adopted a Resolution to ensure continued funding from an expiring voter-approved measure and take all appropriate steps to place the "Safe Neighborhood Parks, Gang Prevention, Youth/Senior Recreation, Beaches/Wildlife Protection Measure" on the November 4, 2014 ballot authorizing an annual special tax on all properties in the County of Los Angeles consisting of \$23 per parcel, to be levied for 30 years, commencing in Fiscal Year 2015/2016 and continuing through Fiscal Year 2044/2045. The expiring voter-approved measure is the 1992 Proposition A, which in conjunction with the 1996 Proposition A (the "Propositions"), has provided the City of Culver City approximately \$4 million in grant funding through a combination of Per Parcel Discretionary Funds, Specified Project Funds and Competitive Grant Funds. A list of these Culver City projects follows. Please note that with the exception of the Syd Kronenthal Park Playground Rehabilitation Projects, all projects are completed, and the grant reimbursement has been received.			

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Project Name	Funding Type	Amount
Culver City Interpretive Nature Trail	Per Parcel Discretionary	\$50,000.00
Culver City Senior Center	Competitive Grant	\$500,000.00
Culver City Senior Center Project	Specified Project, Per Parcel Discretionary & Excess	\$1,913,524.00
Syd Kronenthal Park Graffiti Prevention Mural	Competitive Grant	\$25,493.00
La Ballona Creek Graffiti Prevention Mural	Competitive Grant	\$57,348.00
Mid-Washington Blvd. Street Tree	Competitive Grant	\$100,000.00
Senior Center Veranda Project	Competitive Grant	\$57,440.00
Veterans Park Play Equipment	Per Parcel Discretionary	\$134,523.00
Veterans & Lindberg Park Restrooms	Per Parcel Discretionary	\$259,799.00
Culver West Park Improvements	Excess Funds	\$147,480.08
Culver City Dog Park Phase II	Excess Funds	\$150,000.00
Culver City Skate Park Development	Excess Funds	\$50,000.00
Culver City Park Playground	Excess Funds	\$250,000.16
Bill Botts Field Improvements	Excess Funds	\$82,078.00
Veterans Memorial Park Playground	Excess Funds	\$61,192.00
Syd Kronenthal Park Playground	Excess Funds	\$250,000.00
TOTAL		\$4,088,877.24

In addition to these types of funding, the Propositions provide Maintenance and Servicing Funds for all projects that are funded, in-whole or in-part, by Proposition A. To date, Culver City has received approximately \$1 million in Maintenance and Servicing Funds, the majority of which have gone towards the regular monthly maintenance of the Culver City Senior Center.

Culver City's Youth Employment Goal (YEG) is related to the receipt of Maintenance and Servicing funds in that a small percentage of the Funds are restricted (inaccessible) each year until the City has paid its youth employment obligation. Culver City's YEG is \$227,804.70 or 10% of the City's total Proposition A Development Project Allocation (i.e., Per Parcel Discretionary and Specified Project Funds). The City has been consistently applying credits throughout the years through the Culver City Youth Mentoring Program and Project-Specific Youth Employment Plans to meet this Youth Employment Goal.

For Measure P, there will be no new Youth Employment Goal related to the release of Maintenance and Servicing Funds. However, the existing Proposition A YEG must be paid off before the M and Servicing Funds will be released under Measure P. It is anticipated that the City's Proposition A Youth Employment Goal will be met during the current fiscal year.

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As part of the 1996 Proposition, the City received approximately \$1.6 million in "Specified Project Funds" for the construction of the Culver City Senior Center. However, staff has been informed that Proposition P will not include Specified Project Funds, only Per Parcel Discretionary, Competitive Grant and Maintenance and Servicing Funds.

Projections provided by the Los Angeles County Regional Park and Open Space District indicate that the City can anticipate receiving **\$61,474.40 annually in Per Parcel Discretionary Funds** (\$1,844,232.00 over 30 years) and **\$38,622.63 annually in Maintenance and Servicing Funds** (\$1,158,678.90 over 30 years) should Measure P receive the required two-thirds majority vote for approval.

Information regarding Measure P from the Los Angeles County Regional Park and Open Space District is provided as Attachment 1. The proposed Resolution is provided as Attachment 2. For a copy of the Sample Ballot, which includes the Impartial Analysis of Measure P, the Arguments in Favor of and Against Measure P, and the Rebuttals, please go to:

<http://www.lavote.net/WebApps/PollLocator/ballot/905/228.pdf>.

FISCAL ANALYSIS:

There is no fiscal impact to the City of Culver City for the City Council to take a position on Measure P. Should Measure P receive the required two-thirds majority vote in November, the City could anticipate receiving approximately \$100,000 annually.

ATTACHMENTS

1. Measure P: Fact Sheet, Expenditure Plan and Potential Projects Overview
2. Proposed Resolution

MOTION:

That the City Council:

- 1A. Adopt a Resolution to support Measure P.

OR

- 1B. Adopt a Resolution to oppose Measure P.

OR

- 1C. Take no position on Measure P.