

**City of Culver City, California
Agenda Item Report**

Meeting Date: 11/09/2009		Item Number: <u>J-1</u>	
JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM: Recommendations from the City Manager/Executive Director Related to the Interim Adopted Budget for Fiscal Year 2009/2010 and Projected Budget for Fiscal Year 2010/2011 and Providing City Council/Agency Direction Thereon			
Contact Person/Dept.: Mark Scott		Phone Number: 310-253-6000	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☒ Attachments: ☒	
Commission Action Required: Yes ☐ No ☒ Date: _____			
Public Notification: Meetings and Agendas – City Council (11/04/09); Meetings and Agendas – Redevelopment Agency (11/04/09); Ongoing Topics – Fiscal and Budget Issues (11/04/09).			
Department Approval: Mark Scott (11/04/09)		City Attorney/Agency General Counsel Approval: Carol Schwab (by H. Baker) (11/04/09)	
Chief Financial Officer Approval: Jeff Muir (11/4/09)		City Manager/Executive Director Approval: Mark Scott (11/04/09)	
<u>RECOMMENDATION</u> Staff recommends that the City Council and Redevelopment Agency receive recommendations from the City Manager/Executive Director related to the Interim Adopted Budget for Fiscal Year 2009/2010 and Projected Budget for Fiscal Year 2010/2011 and direct staff as deemed appropriate. <u>BACKGROUND</u> On June 22, 2009, the City Council and Redevelopment Agency adopted Interim 2009/10 Operating Budgets. At that time, the City Manager/Executive Director was directed by the City Council/Agency to return to the City Council/Agency by November 9, 2009 and present his recommendations. <u>DISCUSSION</u> The City Manager/Executive Director has prepared Budget Recommendations for consideration by the City Council/Agency. Those recommendations are contained in Attachment 1. <u>ATTACHMENTS</u> 1. Budget Recommendations Memorandum			

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MOTION

That the City Council and the Redevelopment Agency Board:

Receive and discuss recommendations from the City Manager/Executive Director Related to the Interim Adopted Budget for Fiscal Year 2009/2010 and Projected Budget for Fiscal Year 2010/2011 and provide City Council/Agency direction thereon.