

City of Culver City, California  
**City Council Agenda Item Report**

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| Meeting Date: 05/08/06                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |  | Item Number: <u>C-5</u>                                                                           |  |
| <b>AGENDA ITEM: Adoption of a Resolution Ordering the Preparation of the Engineer's Report, Declaring the Intention to Order the Annual Assessment Levy, and Setting the Date, Time, and Place for the Public Hearing for the Sewer User's Service Charge</b>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  |                                                                                                   |  |
| Contact Person: Dan Garcia/PW                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |  | Phone Number: (310)253-5604                                                                       |  |
| Fiscal Impact: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |  | General Fund: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>                 |  |
| Public Hearing: <input type="checkbox"/>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                      |  | Action Item: <input checked="" type="checkbox"/> Attachments: <input checked="" type="checkbox"/> |  |
| Public Notification: Master Notification List (05/04/06); Residents of the Sewer User's Service Charge (04/27/06); Culver City News (04/27/06).                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |  |                                                                                                   |  |
| Department Approval: Charles D. Herbertson (04/27/06)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |  | CAO Approval: Jerry B. Fulwood (05/04/06)                                                         |  |
| City Controller's Approval: Marlee Chang (05/04/06)                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |  |                                                                                                   |  |
| <p><b><u>RECOMMENDATION:</u></b></p> <p>That the City Council adopt a Resolution that:</p> <ol style="list-style-type: none"><li>1. Orders the Preparation of the Engineer's Report for the Sewer User Service Charge for Fiscal Year 2006/2007; and</li><li>2. Declares its Intention to Order the Levy of Assessments for Fiscal Year 2006/2007 that will include a 10% increase; and</li><li>3. Duly notices and sets the Public Hearing for June 26, 2006, at 7:00 p.m. in the Mike Balkman Council Chamber to order the levy of this assessment.</li></ol> <p><b><u>DISCUSSION:</u></b></p> <p>Based on potential rising costs imposed by the City of Los Angeles, a ten percent (10%) increase is proposed as part of this year's Sewer User's Service Charge Assessment. It is the City's intent to order the annual assessment levy and collect assessments including the 10% increase for the Sewer User's Service Charge as will be described in the ordered Engineer's Report.</p> <p>A Public Hearing will be held not earlier than 45 days after authorization by Council, with a proposed date of June 26, 2006. All affected property owners were mailed a notification of the proposed increased assessment and the date, time and location of the public hearing, as required by Proposition 218. During</p> |  |                                                                                                   |  |

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the scheduled Public Hearing, the City will consider all protests against the proposed increase and assessment.

**FISCAL ANALYSIS:**

This levy is proposed to impose a ten percent (10%) increase over last year on the Sewer User's Service Charge. The City of Los Angeles is imposing a forty-six percent (46%) increase over last year's charges to the City of Culver City for Fiscal Year 2006/2007. The City of Culver City will absorb the difference in the Sewer Enterprise Fund this year and balance the fund with modest increases in future years.

**ATTACHMENTS:**

1. Resolution of Intention
2. Postcard Notification

**MOTION:**

That the City Council:

1. Adopt a Resolution that Orders the Preparation of the Engineer's Report, Declares the Intention to levy and collect assessments for Fiscal Year 2006/2007 and sets a Public Hearing for June 26, 2006, at 7:00 p.m. in the Mike Balkman Council Chamber in accordance with Proposition 218.