

MEETING DATE: 06/25/07

AGENDA ITEM: AGENDA ITEM: Consideration of Adoption of a Resolution Approving the Engineer's Report and Ordering of the Assessment Levy for Landscaping Maintenance District No. 1 - Fiscal Year 2007/2008

ATTACHMENTS

		<u>Pages</u>
1	City Engineer's Report	1-8
2	Location Maps	9-11
3	Resolution	12-15
4	Sample Ballots	16-17



Culver CITY

PUBLIC WORKS DEPARTMENT

9770 CULVER BOULEVARD, CULVER CITY, CALIFORNIA 90232-0507
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CHARLES D. HERBERTSON, PE,
LS
Public Works Director and
City Engineer

**ENGINEER'S REPORT
ON THE ANNUAL LEVY**

Fiscal Year 2007-2008

LANDSCAPING MAINTENANCE DISTRICT NO. 1

**IN THE CITY OF CULVER CITY
UNDER THE PROVISIONS OF CHAPTER 15.01
OF THE CODE OF THE CITY OF CULVER CITY, CALIFORNIA**

FILED with the City Clerk
On June 25, 2007

PRESENTED to the City Council

and APPROVED by Resolution

No. 2007-R____, adopted by said
City Council on June 25, 2007
and thereafter filed in the
Office of the City Clerk

Christopher Armenta
City Clerk

To: The Honorable Mayor and Members of the City Council

From: Charles D. Herbertson, Public Works Director and City Engineer

**SUBJECT: LANDSCAPING MAINTENANCE DISTRICT NO. 1
FISCAL YEAR 2007-2008 ASSESSMENT
ENGINEER'S REPORT**

In accordance with the provisions of Resolution No. 2007-R023 dated April 23, 2007, I have prepared and hereby submit this Report.

LANDSCAPING MAINTENANCE DISTRICT NO. 1 (hereinafter referred to as "District"), described herein, has been formed in accordance Chapter 15.01 of the Code of the City of Culver City, California.

This report consists of the following seven parts that are submitted herewith, and made a part hereof:

I. Maps of District Boundaries and Parcels

Landscaping Maintenance District No. 1, consisting of certain public property and the real property within the District subject to assessment, is shown on maps consisting of two pages which have been filed in the Office of the City Clerk on May 21, 1979; April 21, 1980; April 12, 1982, and April 11, 1983; and by this reference are made a part hereof (pages 10 and 11).

II. Types of Maintenance and Frequency

The proposed maintenance to be performed within the landscaping maintenance area consists in general of the following:

- | | | |
|----|--|-----------------------------------|
| A. | Regularly Scheduled Maintenance | Weekly |
| | Work Site Inspection and
Planter Cultivation/Weed Control | Minimum Weekly,
or as Directed |
| | Litter Control | Weekly |
| | Tree Stake Adjustment | Monthly |
| | Sprinkler Inspection | Weekly |
| | Shrub/Ground Cover Fertilization | Yearly |
| B. | Periodic non-scheduled maintenance to be performed as necessary: | |
| | Fungus control | Sprinkler repair |
| | Insect control | Repair equipment and facilities |
| | Rodent control | Replant plant material |
| | Shrub/tree pruning | Repair peripheral wall in Zone 1 |

III. Landscaping and Irrigation System Plans

The landscaping maintenance areas were constructed in several phases and improved with irrigation systems. The initial improvements for Zone 1 were

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constructed by a developer in accordance with approved plans under separate bonded agreement. The plans for the initial improvements for Zone 1 consist of landscaping plans, Drawing No. 5024-39g (one sheet) approved January 21, 1980, and landscape irrigation system plans, Drawing No. 4024-39g (two sheets) approved January 3, 1979. The plans for the initial improvements for Zone 2 consist of landscaping, planting and irrigation plans, Drawing No. 5024-39g (four sheets) approved May 3, 1978. The plans for the initial improvements of Annexation No. 1 to Zone 2 consist of landscaping plans, Drawing No. 5049-55g (sheet 16 of 19) approved April 1, 1982, and landscape irrigation system plans, Drawing no. 5049-55g (sheet 17 of 19 sheets) approved April 1, 1982.

IV. Performance of Maintenance by City Forces and/or Contractor

The maintenance of the improvements is provided by City of Culver City forces and/or pursuant to maintenance contracts awarded by the City, and the costs thereof shall be assessed to the benefiting properties within the District.

V. Parcel Assessments Based Upon Benefit Received

It is proposed to assess the total amount of maintenance and incidental costs for maintaining the landscaped areas to the individual parcels of real property within the District in proportion to the estimated benefit to be received by such parcels of real property. The assessments of such costs commenced upon acceptance of the improvements by the City of Culver City and the commencement of maintenance. This fiscal year assessment is calculated to be \$175.52 or \$256.70 per lot for Zone 1 and \$.0185 or \$.0213 per square foot of assessable land for Zone 2, based on the data shown in Tables I, II, III, IV, and V. The proposed individual assessments are shown on the attached assessment roll.

VI. Method of Assessment

The District is divided into two zones, Zone 1 and Zone 2. Zone 1 consists of all the lots in Tracts 34390, 34371, 36218, eight of the nine lots of Tract 33484, and thirty-one of the thirty-two lots of Tract 28805, all of which derive an equal benefit from the Zone 1 landscaping. Zone 2 consists of the Westside Business Park and eight other parcels of land adjoining Westside Business Park on the west. Each parcel in Zone 2 derives a benefit from the Zone 2 landscaping based upon the area of that parcel. The assessments will be spread according to the following formulas for each zone:

Zone 1 Annual Rate Per Parcel =

Estimated Cost of Maintenance and Administration for Zone 1

Divided by:

Number of Parcels in Zone 1

Zone 2 Annual Rate Per Parcel =

Estimated Cost of Maintenance and Administration for Zone 2

Multiplied by:

Square Footage of Each Parcel

Divided by:

Total Square Footage of All parcels in Zone 2

VII. Estimated Cost of Maintenance and Improvements

The estimated cost of maintenance and improvements for each zone for the fiscal year shall include, in total or in part, the following:

- A. The total cost of constructing or installing all proposed improvements and maintaining and servicing all existing and proposed improvements, including all incidental expenses.
- B. The amount of any surplus or deficit in the District Fund to be carried over from the previous fiscal year.
- C. The amount of any contributions to be made from sources other than assessments levied pursuant to District assessment proceedings.
- D. The amount, if any, of the annual installment for an assessment ordered by the City Council wherein the estimated cost of any improvements shall be levied and collected in annual installments.
- E. The net amount to be assessed upon assessable lands within the District shall be the total maintenance and improvement costs, as referred to in A., above, increased or decreased, as the case may be, by any of the amounts referred to in B., C., or D., above.
- F. Item B above may specify individual parcels within a zone that did not receive notice of or pay assessments levied by the City Council, and which assessments are carried over and added to the assessments for the current fiscal year for each such specified parcel.

It is recommended for Fiscal Year 2007-2008, the District be assessed a total of \$59,094.00 with Zone 1 being assessed \$46,179 and Zone 2 being assessed \$12,915.00 for the enhanced level of service.

OR

It is recommended for Fiscal Year 2007-2008, the District be assessed a total of \$42,724.00, with Zone 1 being assessed \$31,515.00 and Zone 2 being assessed \$11,209.00 for the existing level of service.

The proposed assessment and individual assessments to the District are shown in EXHIBITS A and B, respectively.

Respectfully submitted,

Charles D. Herbertson RCE 46658
Public Works Director and City Engineer

attachments

TABLE I

COST ESTIMATE PER PARCEL (FISCAL YEAR 2007/2008)

Landscaping Maintenance District No. 1 has been formed to assess directly to the property owners, on a benefit basis, the landscaping maintenance costs that will be incurred in the ensuing fiscal year.

<u>ZONE 1 (Studio Estates)</u>	Current	Plus 4% Cola	Enhanced Maintenance
Number of parcels	180	180	180
Parkway Area	Approx. 22,000 sq. ft.	Approx. 22,000 sq. ft.	Approx. 22,000 sq. ft.
Total Assessment	\$ 19,746.00	\$31,515	\$46,179
Cost Per Sq. Ft. to Maintain	\$ 0.8975	\$1.43	\$2.10
Cost Per Parcel to Maintain	<u>\$ 109.70</u>	<u>\$175.52</u>	<u>256.70</u>

ZONE 2 (Ballona Creek)

Number of Parcels	9	9	9
Landscaped Area	Approx. 44,000 Sq. Ft.	Approx. 44,000 Sq. Ft.	Approx. 44,000 Sq. Ft.
Total Assessment	\$ 3,306.00	\$11,209	\$12,915
Cost Per Sq. Ft. to Maintain	\$ 0.0751	\$0.2548	\$0.2935
Cost Per Sq. Ft. of Assessable Land	<u>\$ 0.0054</u>	<u>\$0.0185</u>	<u>\$0.0213</u>

Zone 2 Cost Per Parcel to Maintain

<u>Parcel No.</u>	<u>Area (SF)</u>	<u>% of Total Area</u>	<u>Assessment</u>	<u>4%Cola Assessment</u>	<u>Enhanced Assessment</u>
9	150,000	24.691	\$816.30	\$2,767.65	\$3,188.89
21	158,500	26.091	\$862.55	\$2,924.49	\$3,369.59
12	23,000	3.786	\$125.17	\$424.37	\$488.96
15	48,500	7.984	\$263.94	\$894.87	\$1,031.07
16	20,000	3.292	\$108.84	\$369.02	\$425.19
25	68,500	11.276	\$372.78	\$1,263.90	\$1,456.26
914'	49,500	8.148	\$269.36	\$913.33	\$1,052.33
26	55,000	9.053	\$299.31	\$1,014.81	\$1,169.26
22	34,500	5.679	\$187.75	\$636.56	\$733.44
	607,500	100.00	\$ 3,306.00²	\$11,209.00	\$12,915.00

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1. Parcel No. 914 is a parking lot owned by the Culver City Redevelopment Agency and will be hand-billed by the City Treasurer and posted in this District's Fund.

TABLE II

LANDSCAPING MAINTENANCE DISTRICT NO. 1 **ASSESSMENT DISTRICT DIAGRAM**

DISTRICT BOUNDARY DESCRIPTIONS

1. Zone 1: The general location is the north central portion of the City of Culver City, California. Zone 1 of the Maintenance District includes the enclosed 51 parcels of Tract No. 34390, the enclosed 45 parcels of Tract No. 34371, the enclosed 45 parcels of Tract No. 36218, the enclosed 8 parcels of Tract No. 33484, and the enclosed 31 parcels of Tract No. 28805, for a total number of 180 parcels; surrounded on the southeast by Culver Boulevard; on the southwest by Elenda Street; on the northwest by Arizona Avenue and the most northerly line of Tract No. 34371 and Tract No. 28805; and on the northeast by the northeasterly line of Tract No. 28805; all as more specifically shown on the Diagram of Landscaping Maintenance District No. 1, on file in the office of the City Engineer, City of Culver City. A reduced-scale copy of said Diagram is attached hereto.
2. Zone 2: The general location is the central portion of the City. Zone 2 of the Maintenance District includes 9 parcels of land located on the northwesterly side of Jefferson Boulevard east of Overland Avenue' bounded by Jefferson Boulevard on the south; by Overland Avenue, Virginia Avenue and Jordan Way on the southwest; by the Los Angeles County Flood Control District right-of-way for Ballona Creek on the north; and by the northeasterly line of Westside Business Park on the northeast. Maintenance will be performed on the southeasterly twenty-foot section of said Los Angeles County Flood Control District right-of-way, all as more specifically shown on the Diagram of Landscaping Maintenance District No. 1, Zone 2, on file in the Office of the City Engineer, City of Culver City. A reduced -scale copy of said Diagram is attached hereto.

Landscape Maintenance District			
last increased Assessment FY 03-04 (Expenditures and Revenues)	(CURRENT)	Plus 4% cola	Enhanced Maintenance
	<u>Studio Estates</u>	<u>Studio Estates</u>	<u>Studio Estates</u>
2006-07 Expenditures and Income			
Contractor (Proscape)	\$12,288	\$12,780	\$27,444
General Fund (personnel)	\$5,119	\$5,324	\$5,324
General Fund (materials)	\$1,586	\$1,649	\$1,649
Irrigation Cost of Median and Parkway Landscape	\$8,229	\$8,558	\$8,558
Streetlights differential Energy and Maintenance Cost	\$0	\$0	\$0
Assessment Procedure (City Engineers Cost)	\$1,728	\$1,728	\$1,728
Trees (4 year cycle to assess accum over 4 years)	\$1,476	\$1,476	\$1,476
Total Costs (Actual)	\$28,950	\$31,515	\$46,179
Total Current Assessment	\$19,746	\$19,746	\$19,746
Difference in Actual Total Cost and Total Assessment	(\$9,204)	(\$11,769)	(\$26,433)

Landscape Maintenance District			
last increased Assessment FY 03-04 (Expenditures and Revenues))	(CURRENT)	Plus 4% cola	Enhanced Maintenance
	<u>Ballona Creek</u>	<u>Ballona Creek</u>	<u>Ballona Creek</u>
2006-07 Expenditures and Income			
Contractor (Proscape)	\$5,760	\$5,990	\$7,696
General Fund (personnel)	\$1,886	\$1,961	\$1,961
General Fund (materials)	\$945	\$983	\$983
Irrigation Cost of Median and Parkway Landscape	\$525	\$546	\$546
Streetlights differential Energy and Maintenance Cost	\$0	\$0	\$0
Assessment Procedure (City Engineers Cost)	\$1,728	\$1,728	\$1,728
Total Costs (Actual)	\$10,844	\$11,209	\$12,915
Total Current Assessment	\$3,306	\$3,306	\$3,306
Difference in Actual Total Cost and Total Assessment	(\$7,538)	(7,903)	(9,609)

THE 1972 LANDSCAPING AND LIGHTING ACT
ASSESSMENT DIAGRAM
LANDSCAPING MAINTENANCE DISTRICT NO. 1
ASSESSMENT DISTRICT
CITY OF CULVER CITY, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

LEGEND

- INDICATES DISTRICT NO. 1 ZONE 1 BOUNDARY
———— INDICATES ANNEXATION NO. 1, NO. 2, AND NO. 3 BOUNDARY
I TRACT LOT NUMBER
① LOS ANGELES COUNTY ASSESSOR PARCEL NUMBER
M.B. 913 PG. 99 LOS ANGELES COUNTY RECORDER MAP BOOK
AND PAGE NUMBER
④208-30 LOS ANGELES COUNTY ASSESSOR BOOK AND
PAGE NUMBER

THE PARCELS SHOWN ON THIS DIAGRAM, AND THE ASSESSMENT ROLL THEREFORE
WERE CONFIRMED AND LEVIED BY THE CITY COUNCIL BY RESOLUTION _____
APPROVED AND ADOPTED THE ____ DAY OF _____, 19____, AND WERE FILED IN THE
OFFICE OF THE CITY ENGINEER ON THE ____ DAY OF _____, 19____. REFERENCE IS MADE
TO SAID ASSESSMENT ROLL FOR THE EXACT AMOUNT OF EACH ASSESSMENT AGAINST
EACH PARCEL OF LAND SHOWN ON THIS ASSESSMENT DIAGRAM. _____

CITY CLERK

TRACING DRAWN BY R.H.L. DISTRICT OUTLINED BY R.H.L.

TRACING CHECKED BY R.M.E. DISTRICT CHECKED BY R.M.E.

APPROVED _____, 19____

JOHN LATHROP
CITY ENGINEER

BY _____

DIAGRAM

OF

LANDSCAPING MAINTENANCE DISTRICT NO. 1 ZONE 1

AS REQUIRED BY SECTION 22570 ARTICLE 4, DIVISION 15-PART 2 OF THE STREETS AND
HIGHWAYS CODE.

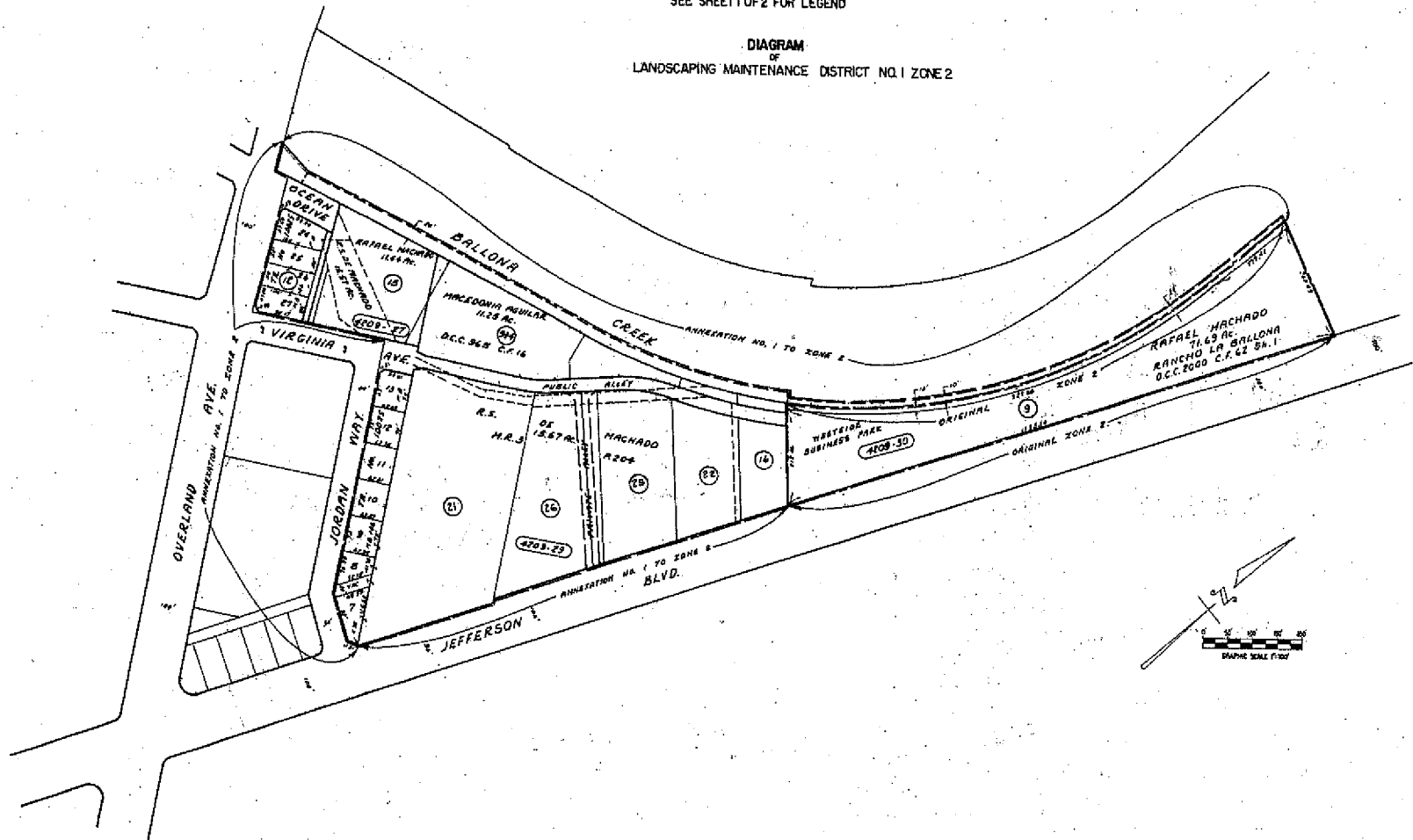
ALL MAPS, MISCELLANEOUS RECORDS, LICENSED SURVEYS, RECORDERS FILED MAPS
AND DEEDS REFERRED TO HEREON ARE RECORDS OF LOS ANGELES COUNTY.

BROKEN LINES AND FIGURES IN PARENTHESIS INDICATE PROPERTY HOLDINGS
DIFFERING FROM RECORDED SUBDIVISIONS.

THE 1972 LANDSCAPING AND LIGHTING ACT
ASSESSMENT DIAGRAM
LANDSCAPING MAINTENANCE DISTRICT NO. 1
ASSESSMENT DISTRICT
CITY OF CLAVIER CITY, COUNTY OF LOS ANGELES, STATE OF CALIFORNIA

LEGEND
SEE SHEET 1 OF 2 FOR LEGEND

DIAGRAM
OF
LANDSCAPING MAINTENANCE DISTRICT NO. 1 ZONE 2



1 RESOLUTION NO. 2007-R____

2
3 A RESOLUTION OF THE CITY COUNCIL OF THE CITY
4 OF CULVER CITY, CALIFORNIA, APPROVING THE
5 ENGINEER'S REPORT AND ORDERING THE
6 ASSESSMENT LEVY FOR THE LANDSCAPING
7 MAINTENANCE DISTRICT NUMBER 1; ZONE 1 AND
8 ZONE 2.

9 WHEREAS, the City Council of the City of Culver City has previously
10 ordered the formation of a landscape and lighting Assessment district pursuant to the
11 provisions of Chapter 15.01 of the Culver City Municipal Code ("CCMC") for a street
12 landscape and lighting district to be known and designated as the "LANDSCAPING
13 MAINTENANCE DISTRICT NUMBER 1; ZONE 1 AND ZONE" (hereinafter referred to as
14 the "Assessment District"); and

15 WHEREAS, pursuant to Resolution No. 2007-R023, the City Council
16 declared its intention to order the annual assessment levy, to collect the assessments,
17 and to carry on all other proceedings necessary for the levy of annual assessments for the
18 Assessment District; and ordered the City Engineer to prepare a Report on the Annual
19 Levy 2007-2008, Landscaping Maintenance District Number 1; Zone 1 and Zone 2
20 Assessment District (the "Engineer's Report") to be filed with the City Clerk and submitted
21 to the City Council for consideration at a public hearing on June 11, 2007; and

22 WHEREAS, the City Engineer prepared and filed the Engineer's Report
23 (attached hereto as Exhibit "A" and incorporated herein by reference) for the City
24 Council's consideration; and

25 WHEREAS, due to the discovery of an error on the ballots that were mailed
26 to property owners, the public hearing scheduled for June 11, 2007 was postponed to
27
28

1 June 25, 2007, the corrected ballots were mailed to all property owners, and the public
2 was notified of the new hearing date; and

3 WHEREAS, the City Council has heard all testimony and evidence at a duly
4 noticed public hearing held on June 25, 2007 and has determined to proceed with the
5 levy of annual assessment for the Assessment District.

6 NOW, THEREFORE, the City Council of the City of Culver City, DOES
7 HEREBY RESOLVE as follows:
8

9 1. Upon the conclusion of the public hearing and counting of ballots and
10 any written protests received, it has been determined that::

11 a.) More than fifty percent of property owners within the district that
12 responded to the ballot measure Support/do not support: a 4% cost of living increase in
13 the assessment as outlined in Ballot Measure No. 1.

14 b.) More than fifty percent of property owners within the district that
15 responded to the ballot measure Support/do not support the assessment for enhanced
16 maintenance services as outlined in Ballot Measure No. 2.

17 c.) Written protests filed and not withdrawn did not represent property
18 owners owning more than fifty percent (50%) of the area of assessable lands within the
19 Assessment District.
20

21 2. The Engineer's Report is hereby approved and the appropriate
22 annual levy of the Assessment District as determined in No. 1 above and as set forth
23 and described in the Engineer's Report and Resolution No. 2007-R023, is hereby
24 ordered.
25

26 3. The diagram and assessment as set forth and contained in the
27 Engineer's Report are hereby confirmed and adopted.
28

1 4. The adoption of this Resolution constitutes the levy of the
2 assessment for the fiscal year commencing July 1, 2007 and ending June 30, 2008.

3 5. The estimates of costs, the assessment diagram, the assessments,
4 and all other matters as set forth in the Engineer's Report as submitted pursuant to
5 CCMC §15.01.055, are hereby approved and adopted.

6 6. The assessment for improvements as set forth in the Engineer's
7 Report and Resolution No. 2007-R023 shall be performed pursuant to law. The County
8 Auditor shall enter on the County Assessment Roll the amount of the assessment and
9 the assessment shall be collected at the same time and in the same manner as the
10 County property taxes are collected. After collection by the County, the net amount of the
11 assessment shall be paid to the City Treasurer of the City of Culver City.
12

13 7. Upon receipt of monies representing assessments collected by the
14 County, the City Treasurer for the City of Culver City shall deposit the monies into a
15 special fund known as the " Fund for Landscape Maintenance District No. 1
16 Assessment," which was previously established upon the creation of the Assessment
17 District.
18

19 8. Immediately upon the adoption of this Resolution, the City Clerk shall
20 file a certified copy of this Resolution, which includes the Engineer's Report containing
21 the diagram and assessment, with the County Auditor.
22

23 9. A certified copy of the Engineer's Report shall also be filed in the
24 Office of the City Engineer, with a duplicate copy on file in the Office of the City Clerk,
25 and shall be open for public inspection.

26 APPROVED and ADOPTED this _____ day of _____, 2007.
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ALAN CORLIN, MAYOR
City of Culver City, California

ATTEST:

APPROVED AS TO FORM:

CHRISTOPHER ARMENTA, City Clerk

CAROL A. SCHWAB, City Attorney

A07-00405

CORRECTED BALLOT – MAY 12, 2007
LANDSCAPING MAINTENANCE ASSESSMENT DISTRICT No. 1
(ZONE 1)
STUDIO ESTATES
BALLOT MEASURE #1

I APPROVE A 60% INCREASE TO MY EXISTING ASSESSMENT FROM
\$ 109.70 TO \$ 175.52 PER YEAR, FOR THE CURRENT LEVEL OF
SERVICE OF MAINTENANCE AND IRRIGATION OCCURRING ONCE A WEEK TO PAY FOR
MY SHARE OF THE DISTRICT'S COSTS. (PLEASE CIRCLE ONE).

YES

NO*

BALLOT MEASURE #2

I APPROVE A 134% INCREASE TO MY EXISTING ASSESSMENT FROM
\$ 109.70 TO \$256.70 PER YEAR, FOR THE ENHANCED LEVEL OF
SERVICE OF MAINTENANCE AND IRRIGATION OCCURRING ONCE A WEEK TO PAY FOR
MY SHARE OF THE DISTRICT'S COSTS. (PLEASE CIRCLE ONE).

YES

NO*

Only returned ballots will be counted to determine the result of the assessment vote.
This ballot must be returned in person or by mail (a self-addressed and stamped
envelope is enclosed for your use), to:

City Engineer
Culver City Public Works Department
9770 Culver Boulevard
Culver City, Ca 90232

In order for your ballot to be counted, the completed ballot must be sealed within the
envelope and received by the City no later than 7:00PM on June 11, 2007.

I am the owner of the property within the District, identified as

Address: _____

Printed Name: _____

Signature: _____

* A no vote on both Ballot Measures #1 and #2 will mean that your existing Assessment
Amount will remain the same as it was last year. If this is the case, the level of
maintenance in the District may have to be reduced.

16

CORRECTED BALLOT – MAY 12, 2007
LANDSCAPING MAINTENANCE ASSESSMENT DISTRICT No. 1
(ZONE 2)
BALLOONA CREEK

BALLOT MEASURE #1

I APPROVE A 239% INCREASE TO MY EXISTING ASSESSMENT FROM \$ _____ TO \$ _____ PER YEAR, FOR THE CURRENT LEVEL OF SERVICE OF MAINTENANCE AND IRRIGATION OCCURRING ONCE A WEEK TO PAY FOR MY SHARE OF THE DISTRICT'S COSTS. (PLEASE CIRCLE ONE).

YES

NO*

BALLOT MEASURE #2

I APPROVE A 291% INCREASE TO MY EXISTING ASSESSMENT FROM \$ _____ TO \$ _____ PER YEAR, FOR THE ENHANCED LEVEL OF SERVICE OF MAINTENANCE AND IRRIGATION OCCURRING ONCE A WEEK TO PAY FOR MY SHARE OF THE DISTRICT'S COSTS. (PLEASE CIRCLE ONE).

YES

NO*

Only returned ballots will be counted to determine the result of the assessment vote. This ballot must be returned in person or by mail (a self-addressed and stamped envelope is enclosed for your use), to:

City Engineer
Culver City Public Works Department
9770 Culver Boulevard
Culver City, Ca 90232

In order for your ballot to be counted, the completed ballot must be sealed within the envelope and received by the City no later than 7:00PM on June 11, 2007.

I am the owner of the property within the District, identified as

Address: _____

Printed Name: _____

Signature: _____

* A no vote on both Ballot Measures #1 and #2 will mean that your existing Assessment Amount will remain the same as it was last year. If this is the case, the level of maintenance in the District may have to be reduced.