

**City of Culver City, California  
Agenda Item Report**

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| Meeting Date: 10/19/2009                                                                                                                                                                               |  | Item Number: J-1                                                                           |  |
| <b>JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM: A<br/>Presentation by the City Manager Related to a Budget Review for Fiscal Year<br/>2009/2010 – Program by Program Workplan Review</b> |  |                                                                                            |  |
| Contact Person/Dept.: Mark Scott                                                                                                                                                                       |  | Phone Number: 310-253-6000                                                                 |  |
| Fiscal Impact: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>                                                                                                                     |  | General Fund: Yes <input checked="" type="checkbox"/> No <input type="checkbox"/>          |  |
| Public Hearing: <input type="checkbox"/>                                                                                                                                                               |  | Action Item: <input checked="" type="checkbox"/> Attachments: <input type="checkbox"/>     |  |
| Commission Action Required: Yes <input type="checkbox"/> No <input checked="" type="checkbox"/>                                                                                                        |  | Date: _____                                                                                |  |
| Public Notification: Meetings and Agendas – City Council (10/14/09); Meetings and Agendas – Redevelopment Agency (10/14/09); Ongoing Topics – Fiscal and Budget Issues (10/14/09).                     |  |                                                                                            |  |
| Department Approval:<br>Mark Scott (10/14/09)                                                                                                                                                          |  | City Attorney/Agency General Counsel<br>Approval: Carol Schwab (by H. Baker)<br>(10/14/09) |  |
| Chief Financial Officer Approval:<br>Jeff Muir () (by M. Noller) (10/14/09)                                                                                                                            |  | City Manager/Executive Director Approval:<br>Mark Scott (10/14/09)                         |  |

**RECOMMENDATION**

Staff recommends that the City Council and Redevelopment Agency Board receive a presentation from the City Manager/Executive Director related to a Program by Program Workplan review and direct staff as deemed appropriate.

**BACKGROUND**

On October 12, 2009, the City Council and Redevelopment Agency Board received a presentation from the City Manager/Executive Director related to an overview of the City's and Agency's current budget challenges, including a discussion of current revenue sources. At that time, the City Manager/Executive Director informed the City Council and Redevelopment Agency Board of his intent to make further presentations to the City Council and Board on this topic.

**DISCUSSION**

This evening, the City Manager will facilitate a discussion of the many programs and workplan items provided as services to the residential and business communities of Culver City. These presentations will focus primarily on workplan items that can achieve cost savings through increased efficiency, variance in service levels, or some combination of both.

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The City Council and Redevelopment Agency Board will be asked to provide staff with direction on areas where the City Council and Board would like additional information on the ideas proposed.

Each of the presentations will be orally presented. There may be some written or projected materials used during the meeting. Those materials will be made available on Monday evening during the meeting.

**FISCAL ANALYSIS:**

There is no fiscal impact associated with receiving these Program-by-Program Workplan Reviews.

**ATTACHMENTS**

None

**MOTION**

That the City Council and the Redevelopment Agency Board:

Receive a presentation from the City Manager/Executive Director related to a Budget Review for Fiscal Year 2009/2010 – Program by Program Workplan Review and direct staff as deemed appropriate.