

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 06/07/10		Item Number: <u>J-1</u>	
JOINT CITY COUNCIL/REDEVELOPMENT AGENCY BOARD AGENDA ITEM: Budget Study Session – City Manager’s Proposed Budget for Fiscal Year 2010-11: Presentation on the Proposed Budgets for the City Council, City Manager’s Office, City Clerk’s Office, Human Resources Department, Finance Department, Information Technology Department, and the City Attorney’s Office (Transportation Department; Community Development Department (including the Redevelopment Agency); Parks, Recreation, and Community Services Department; and Public Works Department (including Capital Improvement Projects) are Scheduled for June 8, 2010 and a General Budget Discussion and Follow-Up Departmental Discussions are Scheduled for June 9, 2010 – if Needed).			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☐ Attachments: ☐	
Public Notification: Agendas and Meetings – City Council (06/02/10); Published Notice of Meeting in the Culver City News and Culver City Observer (05/20/10); (E-mail) Presidents of City's Six Bargaining Units (06/02/10).			
Department Approval: Jeff Muir (06/02/10)		City Attorney Approval: Carol Schwab (by H. Baker) (06/02/10)	
Chief Financial Officer Approval: Jeff Muir (by M. Noller) (06/02/10)		City Manager Approval: P. Lamont Ewell (06/02/10)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency Board receive a presentation on the City Manager’s Proposed Budgets for the City Council, City Manager’s Office, City Clerk’s Office, Human Resources Department, Finance Department, Information Technology Department, and the City Attorney’s Office. <u>DISCUSSION:</u> The City Manager/Executive Director transmitted his proposed budget for Fiscal Year 2010-2011 to the City Council on Monday, May 17, 2010. Tonight, the City Manager/Executive Director, as supported by the Department Heads, will give a presentation to the City Council and Agency Board related to the Proposed Budget for the Departments and Offices noted above. <u>MOTION:</u> That the City Council and Redevelopment Agency Board: <u>Receive a presentation from the City Manager/Executive Director, Assistant City Manager/City Clerk, .Director of Human Resources, Chief Financial Officer, Chief Information Officer, and City Attorney.</u>			