

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 06/01/09		Item Number: <u>J-2</u>	
AGENDA ITEM: JOINT ITEM - Budget Study Session – Fiscal Years 2009-10 & 2010-11 Proposed Budget: General Government Departments, which include the City Council, City Manager’s Office, City Clerk Department, Finance Department, Human Resources Department, Information Technology Department, and City Attorney’s Department.			
Contact Person/Dept.: Jeff Muir, CFO		Phone Number: 310.253.6016	
Fiscal Impact: Yes ☒ No ☐		General Fund: Yes ☒ No ☐	
Public Hearing: ☐		Action Item: ☒ Attachments: ☐	
Public Notification: Master Notification List 05/27/09; Published Notice of Meeting in the Culver City News and Culver City Observer on 05/21/09 and 05/28/09.			
Department Approval: Jeff Muir (05/26/09)		City Attorney Approval: Carol Schwab (by H. Baker) (05/27/09)	
Chief Financial Officer Approval: Jeff Muir (by M. Noller) (05/27/09)		City Manager Approval: Mark Scott (05/28/09)	
<u>RECOMMENDATION:</u> Staff recommends the City Council and Redevelopment Agency receive an overview presentation on the Fiscal Years 2009-10 and 2010-11 Proposed Budget for General Government Departments, which include the City Council, City Manager’s Office, City Clerk’s Department, Finance Department, Human Resources Department, Information Technology Department, and City Attorney’s Department. <u>DISCUSSION:</u> This first budget study session of the Fiscal Years 2009-10 and 2010-11 Proposed Budget occurred on May 26, 2009. The Chief Financial Officer gave a presentation to City Council, which included a discussion of current economic conditions, insight into how government finances work, and provided financial highlights for the Proposed Budget. This evening the General Government Departments, which include the City Council, City Manager’s Office, City Clerk Department, Finance Department, Human Resources Department, Information Technology Department, and City Attorney’s Department, will provide presentations of their budget proposals. <u>MOTION:</u> That the City Council and Redevelopment Agency: <u>Receive a presentation for the General Government Departments, which include the City Council, City Manager’s Office, City Clerk Department, Finance</u>			

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Department, Human Resources Department, Information Technology Department, and City Attorney's Department and direct staff as deemed appropriate.