

'1988'
Event Budget

'Cloud'

Three Performances

Associate Director/Choreographer (Toogie Barcelo)	\$1000
Musician	\$1200
Dancer	\$1200
Stage Management	\$300
Props/Costumes	\$400
Production Supplies	<u>\$250</u>
TOTAL:	\$4,350.00

'Punctuation Station'

Associate Director/Choreographer (Toogie Barcelo)	\$1000
Community Engagement Supervisor	\$200
3 Teaching Artists	\$600
3 Performers	\$1500
3 Technical Crew	\$600
Production Rentals (e.g. truck, driver, audio)	<u>\$500</u>

TOTAL:	\$4,400.00
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'Technicolor Drip'

Associate Director/Choreographer (Toogie Barcelo)	\$1000
8 Dancers	\$3660
Props/Costumes	\$1600
Lighting Designer	\$600
Technical Director	\$500
Stage Management	\$300
Music Editing	\$300
Production Rentals (e.g. lighting, audio, projector)	<u>\$1000</u>
TOTAL:	\$8,960.00

'Hanging Garden', 'Quotation Courtyard and Panoramic', 'La Ballona'
Two Performances

Associate Director/Choreographer (Toogie Barcelo)	\$1000
5 Dancers	\$5880
Costumes	\$750
Lighting Designer	\$500
Production Rentals (e.g. truck, driver, audio, lighting)	\$1000
Musicians	<u>\$600</u>
TOTAL:	\$9,730.00

'1988' Event Series Budget

(All 4-events)

Production Overhead

Producer Fee (Marla Koosed)	\$10,000
Artistic Director (Heidi Duckler)	\$10,000
Independent Technical Production Manager	\$5,100
Administration (Insurance, office and administrative staff, marketing/PR)	\$2,610
City Permits/Event Insurance	\$1,490
Event Series Brochure (design, printing and PDF format)	\$500
Documentation (photography, video, editing)	\$5,000
Contingency	<u>\$4,214</u>
Total Production Overhead	\$38,914.00
Total Event Performance Costs (4)	<u>\$27,440.00</u>

TOTAL EVENT BUDGET: \$66,354.00