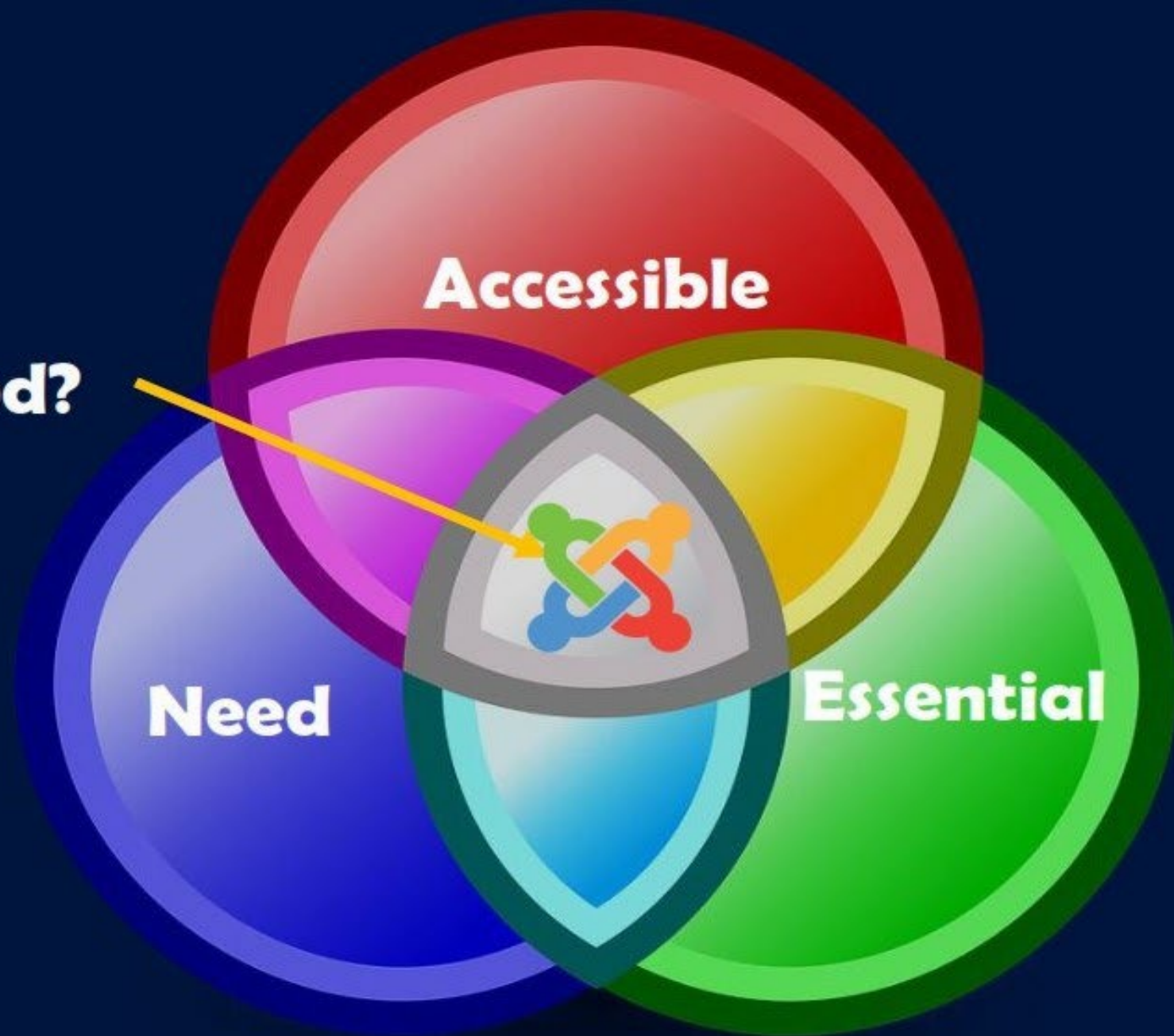


PRCS Fee Study Updates

April 16, 2026

Parks, Recreation, and Community Services

**Is this the
Common Good?**

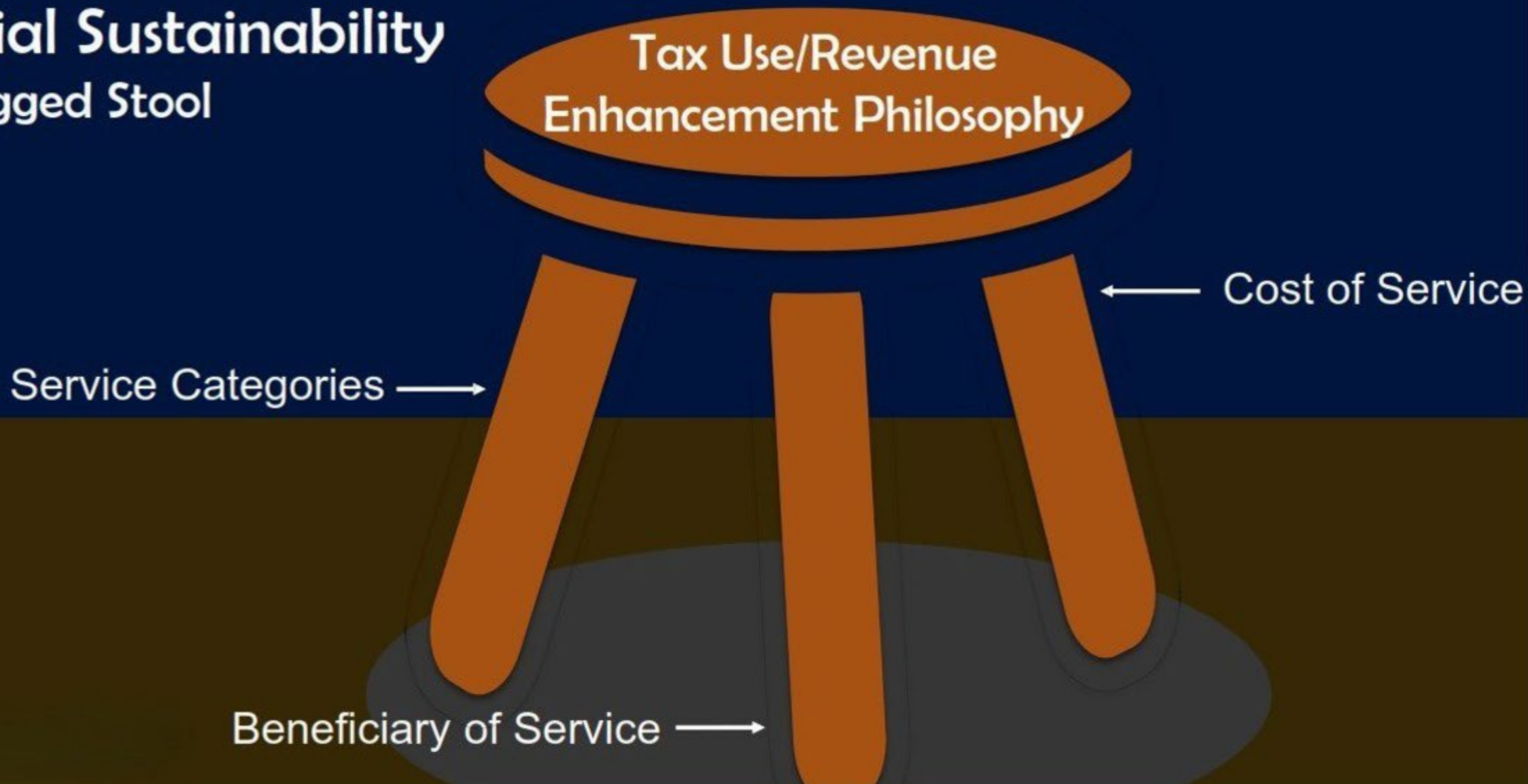


COST PHILOSOPHY OF YESTERDAY



- ✓ Parks & Trails
- ✓ Seniors
- ✓ Youth Sports
- ✓ Adult Sports
- ✓ Aquatics
- ✓ Arts and Culture
- ✓ Summer Camps
- ✓ Community Events
- ✓ Teen and Youth Center
- ✓ Afterschool Programming

Financial Sustainability Three-legged Stool



WHAT DID OTHER GROUPS DO?

COMMUNITY MEETING SERVICE CATEGORY
Open Access
Community Events
Health and Human Services
Drop-In Activities
Beginner Activities
Out of School Activities
Specialized Activities
Rentals & Reservations
Special Events
Resales

PRCS COMMISSION SERVICE CATEGORY
Open Access
Beginner Activities
Health and Human Services
Drop-In Activities
Community Events
Rentals & Reservations
Out of School Activities
Specialized Activities
Special Events
Resales

Beginner Activities

Classes, clinics, workshops, and other led and/or instructed activities in which the primary intent is to introduce participants to a skill at a “learn to” level. *Examples: Wheel Throwing Basics, Youth Sports, Intro to Fencing, Learn to Swim Levels 2-5*

Out of School Activities

Classes, clinics, workshops, and other led/or supervised activities in which the primary intent is to provide socialization and life skills development with a focus on education and life-long learning. Traditionally, the programming is offered during the weekday outside of school hours. *Examples: Day Camps, Pre-schools, CCARP*

Specialized Activities

Classes, clinics, workshops, and other led and/or instructed activities offered in private setting to meet the unique needs, interests and/or skill sets of individuals and small groups. *Examples: Private Swim Lessons, Pottery Open Studio, Junior Lifeguard, Golden Tiger Kung Fu Intermediate*

Community Events

Annual events planned to be appealing and accessible to a majority of, or the entire community regardless of age, ability/skill, family composition, etc. *Examples: Fiesta La Ballona, MLK Jr. Celebration, Movies in the Park*

Health and Human

Clinics, workshops, and services which focus on life saving skills, preventing and remediating life challenges and/or maintaining independence and connection to community by linking and/or providing resources for those in need. These services may be provided in response to climate emergencies. *Examples: Teen Mental Health Expo, AARP Driver Safety Course, Public CPR Classes, On Your Doorstep, Forms with Janet, Learn to Swim Level 1*

Rentals & Reservation

Space, equipment, and facility reservations for exclusive use by an individual or group. *Examples: Recreation Facility Rentals, Meeting Space Rentals, Court and Field Rentals*

Drop-in Activities

Activities which may require a membership, are self-directed and include staff/volunteer supervision or oversight. *Examples: Teen Center Membership, Lap Swim, Senior Walking & Hiking Group, Sensory Saturdays, Senior Center Pool Room*

Open Access

Access to parks, park amenities, and/or facilities which do not include supervision or oversight by staff and activity is self-directed by the participant. *Examples: Dog Park, Outdoor Sport Courts, Skate Park, Playgrounds, Parks, Walking Paths*

Resales

Consumable and non-consumable goods available for purchase. *Examples: Merchandise, Vending Machine Items.*

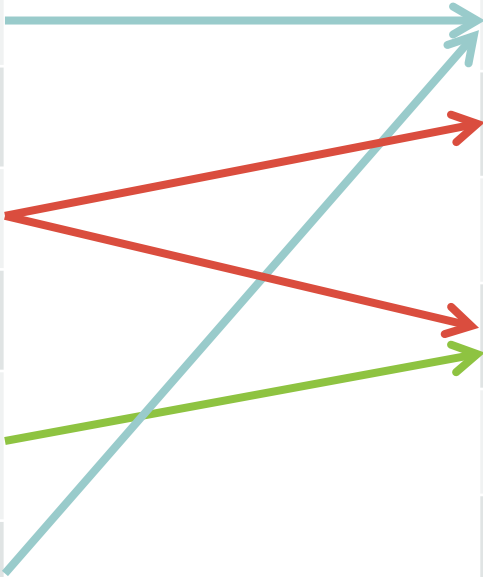
Special Events

Events designed for a niche' market or a specific interest. *Examples: Movies at the Plunge, Breakfast with Santa, Egg-Stravaganza, Mother's Day Tea, Senior Prom, Trunk or Treat*



Previous Service Category Classifications
Open Access
Community Events
Health and Human Services
Drop-In Activities
Out of School Activities
Beginner Activities
Special Events
Rentals & Reservations
Specialized Activities
Resales

Updated Service Category Classification
Open Access
Community Events
Health and Human Services
Out of School Activities
Recreational Activities
Rentals & Reservations
Specialized Activities
Resales



How Are Costs Determined?

Approved Budget



Indirect Full Time
Program Staff-
% of Whole



Cost Allocation Plan
(CAP)

Questions?

