

DEPARTMENT: Finance

DIVISIONS/PROGRAMS: Revenue Operations Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.1 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
7	Special Event Permits - Non Profit	\$ 50	\$ 307	\$ 100	16	800 \$	4,912 \$	1,600 \$	\$ 3,312	to encourage special event activity in the City while reducing the financial burden on the non-profit business community	non-profits
8	Sidewalk Vending Permits - new and renewal applications	\$ 150	\$ 1,226	\$ 150	10	1,500 \$	12,260 \$	1,500 \$	\$ 10,760	to align the City's policies and practices with State regulations that require cities to reduce barriers and create pathways to regulatory compliance	microenterprise entrepreneurs
TOTAL RECOMMENDED ANNUAL SUBSIDY									\$ 14,072		

DEPARTMENT: Planning and Development

DIVISIONS/PROGRAMS: Current Planning Division and Advance Planning Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.3 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
1	Address Assignment	\$ 341	\$ 751	\$ 563	107	36,487	\$ 80,357	\$ 60,241	\$ 20,116	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2026	residential property owners
2	Administrative Site Plan Review [ASPR]	\$ 4,241	\$ 21,035	\$ 8,482	2	8,482	\$ 42,070	\$ 16,964	\$ 25,106	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2026	property owners
3a	Administrative Use Permit - Restaurant Alcohol Sales and/or Outdoor Dining	\$ 4,411	\$ 9,015	\$ 4,958	0	-	\$ -	\$ -	\$ -	to support business recovery from economic disruptions (ex: pandemic), with a plan to incrementally increase cost recovery to 100% by 2030.	business owners
3b	Administrative Use Permit - Other	\$ 4,411	\$ 18,030	\$ 6,311	16	70,576	\$ 288,480	\$ 100,976	\$ 187,504	to support business recovery from economic disruptions (ex: pandemic), with a plan to incrementally increase cost recovery to 100% by 2030.	business owners
4a	Administrative Modification - Single/Two Family Dwelling	\$ 1,074	\$ 9,015	\$ 1,500	0	-	\$ -	\$ -	\$ -	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2030	residential property owners
4b	Administrative Modification - Other	\$ 2,456	\$ 9,015	\$ 3,155	3	7,368	\$ 27,045	\$ 9,465	\$ 17,580	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2030	developers
8	Appeal Fees	1/2 of current app fee, or \$1,500, whichever is less	\$ 15,025	1/2 of current app fee, or \$1,500, whichever is less	1	\$ 1,500	\$ 15,025	\$ 1,500	\$ 13,525	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2030	residents

DEPARTMENT: Planning and Development

DIVISIONS/PROGRAMS: Current Planning Division and Advance Planning Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.3 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
10	Certificate of Compliance	\$ 2,083	\$ 4,108	\$ 3,081	0	- \$	- \$	- \$	- \$	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2026	property owners
11	Comprehensive Plan	\$ 37,584	\$ 60,099	\$ 48,079	1	37,584 \$	60,099 \$	48,079 \$	12,020 \$	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2026	developers
12	Conditional Use Permit (CUP)	\$ 18,655	\$ 30,050	\$ 19,655	2	37,310 \$	60,100 \$	39,310 \$	20,790 \$	to attract and retain successful businesses in the City, with a plan to incrementally increase to full cost recovery by 2030.	business owners
17	Environmental Analysis - City Admin. Fee	n/a	\$ 7,512	\$ 4,907	0	n/a \$	- \$	- \$	- \$	new fee - recommend phasing in increases over time to full cost recovery by 2028	developers
19a	Extension of Time (Administrative)	\$ 358	\$ 751	\$ 450	3	1,074 \$	2,253 \$	1,350 \$	903 \$	to support business recovery from economic disruptions (ex: pandemic), with a plan to increase to full cost recovery by 2028	developers
19b	Extension of Time (Planning Commission)	1/2 current app. Fee	\$ 7,512	\$ 4,507	0	n/a \$	- \$	- \$	- \$	to support business recovery from economic disruptions (ex: pandemic), with a plan to increase to full cost recovery by 2028	developers
21a	Fence Permit (permanent)	n/a	\$ 1,502	\$ 981	0	n/a \$	- \$	- \$	- \$	new fee - recommend phasing in increases over time to full cost recovery by 2028	residential property owners

DEPARTMENT: Planning and Development

DIVISIONS/PROGRAMS: Current Planning Division and Advance Planning Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.3 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
21b	Fence Permit (temporary)	n/a	\$ 1,502	\$ 981	0	n/a	\$ -	\$ -	\$ -	new fee - recommend phasing in increases over time to full cost recovery by 2028	residential property owners
22	Fence Waiver Application	n/a	\$ 3,005	\$ 1,963	45	n/a	\$ 135,225	\$ 88,335	\$ 46,890	new fee - recommend phasing in increases over time to full cost recovery by 2028	residential property owners
27	Master Sign Program (MSP)	\$ 1,797	\$ 7,512	\$ 2,944	1	1,797	\$ 7,512	\$ 2,944	\$ 4,568	to attract and retain successful businesses in the City, with a plan to incrementally increase to full cost recovery by 2030	commercial property owners
28	Multiple Business Sign Program	\$ 812	\$ 4,507	\$ 1,766	5	4,060	\$ 22,535	\$ 8,830	\$ 13,705	to attract and retain successful businesses in the City, with a plan to incrementally increase to full cost recovery by 2030	commercial property owners
29a	Modification of previously approved request: a) Minor	1/2 the current app fee	\$ 7,512	\$ 2,943	7	37,518	\$ 52,584	\$ 20,601	\$ 31,983	to support recovery from economic disruptions (ex: pandemic), with a plan to incrementally increase to full cost recovery by 2028	developers
29b	Modification of previously approved request: b) Major	100% of current app fee	\$ 12,020	\$ 6,010	0	n/a	\$ -	\$ -	\$ -	to support recovery from economic disruptions (ex: pandemic), with a plan to incrementally increase to full cost recovery by 2030	developers
31	Parking Plan Review	n/a	\$ 4,507	\$ 1,744	0	n/a	\$ -	\$ -	\$ -	new fee - recommend phasing in increases over time to full cost recovery by 2028	commercial property owner

DEPARTMENT: Planning and Development

DIVISIONS/PROGRAMS: Current Planning Division and Advance Planning Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.3 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
32a	Conformance Review (Administrative)	n/a	\$ 21,035	\$ 8,482	0	n/a	\$ -	\$ -	\$ -	new fee - recommend phasing in increases over time to full cost recovery by 2028	commercial property owner
32b	Conformance Review (Discretionary)	n/a	\$ 27,045	\$ 22,538	0	n/a	\$ -	\$ -	\$ -	new fee - recommend phasing in increases over time to full cost recovery by 2030	commercial property owner
34	Preliminary Project Review (PPR)	\$ 2,300	\$ 10,517	\$ 4,122	11	25,300	\$ 115,687	\$ 45,342	\$ 70,345	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2028	developers
36	Sign Permit	\$ 202	\$ 1,502	\$ 589	60	12,120	\$ 90,120	\$ 35,340	\$ 54,780	to attract and retain successful businesses in the City, with a plan to incrementally increase to full cost recovery by 2028	business owners
37	Site Plan Review	\$ 19,751	\$ 30,050	\$ 22,538	6	118,506	\$ 180,300	\$ 135,228	\$ 45,072	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2028	developers
39	Specific (or Precise) Plan	\$ 46,954	\$ 75,124	\$ 56,343	0	-	\$ -	\$ -	\$ -	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2030	developers
42	Temporary Banner Permit	\$ 67	\$ 601	\$ 150	4	268	\$ 2,404	\$ 600	\$ 1,804	to attract and retain successful businesses in the City, with a plan to incrementally increase to full cost recovery by 2030	business owners
43	Temporary Use Permit	\$ 917	\$ 6,010	\$ 1,500	6	5,502	\$ 36,060	\$ 9,000	\$ 27,060	to attract and retain successful businesses in the City, with a plan to incrementally increase to full cost recovery by 2030	business owners

DEPARTMENT: Planning and Development

DIVISIONS/PROGRAMS: Current Planning Division and Advance Planning Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.3 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
46	Zoning Confirmation Letter	\$ 506	\$ 2,404	\$ 942	46	23,276	\$ 110,584	\$ 43,332	\$ 67,252	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2028	appraisers
47	Zoning Clearance Letter	n/a	\$ 1,502	\$ 589	0	n/a	\$ -	\$ -	\$ -	new fee - recommend phasing in increases over time to full cost recovery by 2028	business/property owners
49	SB 35 Applications	n/a	\$ 24,040	\$ 15,626	2	n/a	\$ 48,080	\$ 31,252	\$ 16,828	new fee - recommend phasing in increases over time to full cost recovery by 2030	developers
49	General Plan Maintenance Fee	n/a	6.62%	4.97%	n/a	n/a	\$ 271,214	\$ 203,411	\$ 67,803	new fee - recommend subsidizing 25% of the fee for the general community benefit received from the plan, as well as for the use of the Plan by other City Departments and programs such as public safety and utilities.	applicants, residential property owners, developers
TOTAL RECOMMENDED ANNUAL SUBSIDY									\$ 745,634		

DEPARTMENT: Planning and Development

DIVISIONS/PROGRAMS: Building Safety Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.4 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
11	Solar/Photovoltaic a) Residential (up to 15kW)	% of valuation	\$ 493	\$ 450	150	n/a	\$ 73,950	\$ 67,500	\$ 6,450	to align fee with caps in the Government Code 66015	residents
TOTAL RECOMMENDED ANNUAL SUBSIDY									<u>\$ 6,450</u>		

DEPARTMENT: Housing and Human Services

DIVISIONS/PROGRAMS: Enforcement Services Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.5 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
1	Administrative Citation - Late fee processing per citation	\$ 35	\$ 106	\$ 35	16	\$ 560	\$ 1,696	\$ 560	\$ 1,136	encourage compliance with city regulations and clearing out citations	property owners and occupants
2a	Administrative Penalty Repayment Agreement - for fines up to \$500	\$ 50	\$ 318	\$ 50	0	\$ -	\$ -	\$ -	\$ -	encourage compliance with city regulations and clearing out citations	property owners and occupants
2b	Administrative Penalty Repayment Agreement - for fines \$501 and up	\$ 100	\$ 1,485	\$ 100	0	\$ -	\$ -	\$ -	\$ -	encourage compliance with city regulations and clearing out outstanding citations	property owners and occupants
3	Covenant and Agreement	\$ 653	\$ 848	\$ 653	0	\$ -	\$ -	\$ -	\$ -	very few property owners qualify for deferred compliance, and generally lower/fixed income seniors fall into this category.	property owners and occupants
4	Covenant Extinguishment	\$ 125	\$ 636	\$ 125	6	\$ 750	\$ 3,816	\$ 750	\$ 3,066	encourage compliance with city regulations. Generally, property owners are paying significant fees for building permits and construction costs to comply to garner the extinguishments	property owners
6	Non-compliance fee - per reinspection	\$ 125	\$ 212	\$ 125	0	\$ -	\$ -	\$ -	\$ -	This is a rare occurrence. The goal is compliance with city regulations. This fee is assessed for those who intentionally disregard the compliance requirements.	property owners, occupants, and contractors
TOTAL RECOMMENDED ANNUAL SUBSIDY									\$ 4,202		

DEPARTMENT: Public Works

DIVISIONS/PROGRAMS: Mobility and Traffic Engineering Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.7 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity *	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
3	Traffic Control Plan - each additional TCP sheet from 5 and up	n/a	\$ 172	\$ 150	0	n/a	\$ -	\$ -	\$ -	new fee - recommend phasing in increases over time to full cost recovery by 2026	Residents, businesses, developers, utility companies
5	Block Party Street Closure	n/a	\$ 258	\$ 150	0	n/a	\$ -	\$ -	\$ -	new fee - recommend subsidizing fee to reduce burden on residents and encourage compliance with city regulations	Residents
10	Crane Permit	\$ 128	\$ 258	\$ 250	30	3,840	\$ 7,740	\$ 7,500	\$ 240	nominal rounding down of permit fee for improved fee administration	Residents, businesses, developers, utility companies
11	MOU Review for Traffic Impact Analysis	\$ 1,000	\$ 1,717	\$ 1,500	0	-	\$ -	\$ -	\$ -	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase cost recovery over time	Developers
13a	Residential Parking Permits - 1st Annual RPP	\$ 20	\$ 258	\$ 26	0	-	\$ -	\$ -	\$ -	adjusting tiered rate structure to continue to discount first two RPP's to encourage compliance with program, and escalate tiered pricing on permits 3-5 to discourage the purchase of additional permits at the same residence.	Residents
13b	Residential Parking Permits - 2nd Annual RPP	\$ 20	\$ 258	\$ 39	0	-	\$ -	\$ -	\$ -	adjusting tiered rate structure to continue to discount first two RPP's to encourage compliance with program, and escalate tiered pricing on permits 3-5 to discourage the purchase of additional permits at the same residence.	Residents

DEPARTMENT: Public Works

DIVISIONS/PROGRAMS: Mobility and Traffic Engineering Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.7 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity *	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
13c	Residential Parking Permits - 3rd Annual RPP	\$ 100	\$ 258	\$ 103	0	\$ -	\$ -	\$ -	\$ -	adjusting tiered rate structure to continue to discount first two RPP's to encourage compliance with program, and escalate tiered pricing on permits 3- 5 to discourage the purchase of additional permits at the same residence.	Residents
13d	Residential Parking Permits - 4th Annual RPP	\$ 150	\$ 258	\$ 154	0	\$ -	\$ -	\$ -	\$ -	adjusting tiered rate structure to continue to discount first two RPP's to encourage compliance with program, and escalate tiered pricing on permits 3- 5 to discourage the purchase of additional permits at the same residence.	Residents
13e	Residential Parking Permits - 5th Annual RPP	\$ 50	\$ 258	\$ 258	0	\$ -	\$ -	\$ -	\$ -	adjusting tiered rate structure to continue to discount first two RPP's to encourage compliance with program, and escalate tiered pricing on permits 3- 5 to discourage the purchase of additional permits at the same residence.	Residents
14a	Citywide Valet Parking Program - Small Business Participants (new applications)	\$ 168	\$ 258	\$ 250	3	\$ 504	\$ 774	\$ 750	\$ 24	nominal rounding down of permit fee for improved fee administration	Businesses
14b	Citywide Valet Parking Program - Small Business Participants (annual renewal)	\$ 306	\$ 343	\$ 125	0	\$ -	\$ -	\$ -	\$ -	to attract and retain successful businesses in the City	Businesses
14c	Citywide Valet Parking Program - Sign Fee	\$ 55	\$ 343	\$ 120	0	\$ -	\$ -	\$ -	\$ -	to attract and retain successful businesses in the City	Businesses

DEPARTMENT: Public Works

DIVISIONS/PROGRAMS: Mobility and Traffic Engineering Division

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.7 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity *	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
15	Curb Painting	\$ 204	\$ 258	\$ 50	0	-	-	-	-	reduce the financial burden on residents and businesses	Residents and businesses
16a	Temporary No Parking Sign (per project 1-4 signs)	\$ 4	\$ 13.75	\$ 6	482	1,928	6,628	2,892	3,736	reduce the financial burden on residents and businesses, as well as aligned fee with neighboring jurisdictions	Residents, businesses, developers, utility companies
20a	Encroachment into Public Right of Way (PROW) - Dumpster (30 day duration)	\$ 128	\$ 258	\$ 200	145	18,560	37,410	29,000	8,410	Reduce the financial burden on residents and businesses	Residents, businesses
20b	Encroachment into Public Right of Way (PROW) - Dumpster (each additional 30 days)	\$ 128	\$ 172	\$ 150	0	-	-	-	-	Reduce the financial burden on residents and businesses	Residents, businesses
20c	Encroachment into Public Right of Way (PROW) - Moving POD, 3 day max.	n/a	\$ 258	\$ 150	0	n/a	-	-	-	Reduce the financial burden on residents and businesses	Residents, businesses
TOTAL RECOMMENDED ANNUAL SUBSIDY									\$ 12,410		

DEPARTMENT: Police

DIVISIONS/PROGRAMS: Police

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.11 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
7	False Alarm Charge - Permit Holders - 1st Chargeable Response	\$ 120	\$ 381	\$ 120	202	24,240	\$ 76,962	\$ 24,240	\$ 52,722	recommend subsidizing fee to encourage program compliance. This is related to the first response to an activation of an alarm system through mechanical or electronic failure, malfunction, or negligence of the alarm user.	Property owners, business owners, tenants
8	False Alarm Charge - Permit Holders - All Other Chargeable Responses	\$ 235	\$ 381	\$ 235	715	168,025	\$ 272,415	\$ 168,025	\$ 104,390	recommend subsidizing fee to encourage program compliance. This is related to the subsequent responses to an activation of an alarm system through mechanical or electronic failure, malfunction, or negligence of the alarm user.	Property owners, business owners, tenants
9	False Alarm Charge for No Permit, Suspended, or Revoked Permit	\$ 235	\$ 381	\$ 235	0	-	\$ -	\$ -	\$ -	recommend subsidizing fee to encourage program compliance. This is related to the responses to an activation of an alarm system through mechanical or electronic failure, malfunction, or negligence of the alarm user.	Property owners, business owners, tenants
19	Clearance Letters (Sworn and Non-sworn)	\$ 20	\$ 30	\$ 25	22	440	\$ 660	\$ 550	\$ 110	recommend subsidizing fee to align fee with cap in Penal Code 13322	miscellaneous individuals / entities requesting letter
28	Correctable Citation Sign-Off	\$ 10	\$ 67	\$ 10	9	90	\$ 603	\$ 90	\$ 513	recommend subsidizing fee to encourage program compliance and getting violations corrected	miscellaneous individuals / entities requesting letter
33	Vehicle Release for Impounded Vehicle (no charge to victim)	\$ 175	\$ 308	\$ 175	310	54,250	\$ 95,480	\$ 54,250	\$ 41,230	recommend subsidizing fee to reduce financial burden to vehicle owners, considering that the vehicle owners are also responsible to pay additional fees at the tow yard.	vehicle owner

DEPARTMENT: Police

DIVISIONS/PROGRAMS: Police

RECOMMENDED FEE/PROGRAM SUBSIDIES

SEE APPENDIX A.11 for more details on the fees

Fee No.	Fee Name	Current Fee	Fee @ 100% Cost Recovery	Rec'd Fee Level	Estimated Volume / Activity	Estimated Annual Revenues at Current Fees	Estimated Annual Revenues @ 100% Cost Recovery	Estimated Annual Revenues at Proposed Fee	Estimated Annual Subsidy at Recommended Fee	Recommended Subsidy Justification	Primary Customer Base
36	Court Commitment Fee (sworn and non-sworn)	\$ 110	\$ 764	\$ 750	0	\$ -	\$ -	\$ -	\$ -	due to substantial fee increase, recommend subsidizing fee in year one to reduce price shock, and incrementally increase to full cost recovery by 2026	participant
38	Conceal and Carry Permit	\$ 150	\$ 927	\$ 350	35	5,250	32,445	12,250	\$ 20,195	Fee is capped per DOJ Penal Code 26190(b)(1)	individuals requesting the permit
TOTAL RECOMMENDED ANNUAL SUBSIDY									<u><u>\$ 219,160</u></u>		