

Raimi + Associates Budget Estimate

	Raimi + Associates					Perkins + Will					HR&A Advisors				Nelson\Nygaard						Environmental Science Associates						Sherwood Design Engineers				Global Green			Urban Systems Inc.		Veronica Tam Associates					
	Principal (Raimi, Dormen)	Senior Associate (Yurkevich)	Senior Planner (Reinhalter, Lundin)	Intermediate Designer (Johnson, Miller)	Planner	Managing Principal (Christy)	Urban Design Lead (Leibner)	Urban Designer (Hernandez, Carter-Davis)	Sr. Strategic Advisor (Alschuler)	Strategic Advisor	Partner (Barthakur)	Principal (Chung)	Senior Analyst (Shilstone)	Analyst (Wong)	Research Analyst (Flynn)	Senior Principal (Tumlin, Moore)	Principal (Mattern, Merriett)	Senior Associate (Schar)	Associate 4 (Zabell)	Associate 3 (Parolo)	Associate 2 (DeGusman)	Senior Director II (Strauss)	Director III (Ziff, et al)	Director II (Buzard, et al)	Managing Associate II (Shakra, et al)	Senior Associate I	Associate II	Principal (Norlton)	PM (Gaher)	Sr Eng (Leahy)	Borwell (Design Engineer)	Executive Director (Webb)	Sr Associate (Bevins)	Associate (Petrow)	Senior Associate (Monter)	Senior Associate (Curtis)	Principal (Tam)	Labor Cost Per-Task			
Task 1: Project Initiation																																									
1.1 Team Kick-off Meeting		8	8	8			8		8			4		4			6	6			4			2	4				8								12			21,840	
1.2 Data Collection and Map Book					20																																			2,800	
1.3 Workplan and Management Plan		4	4		8																																			2,680	
Subtotal Task 1		12	12	8	28	-	8	8	-	8	-	4	-	4	-	-	6	6	-	-	4	-	-	2	4	-	-	-	8	-	-	-	-	-	-	-	12	-	-	27,320	
Task 2: Community Engagement																																									
2.1 Community Engagement Plan		4	4																																					4,200	
2.2 Logo and Branding			4		24																																			4,080	
2.3 Database and Distribution Materials					12																																			3,980	
2.4 Project Information Fact Sheet					8																																			1,560	
2.5 Website		8		12	24																																		11,360		
2.6 Stakeholder Interviews		16		16	16																																		12,080		
2.7 GPAC Meetings		80	80		40																																		70,240		
2.8 GPAC Solution Groups		24			24						8			20			16	16		10	20	10		8	16					6			8		20	20		53,880			
2.9 Pop-Up Workshops/Community Events		8			24																																		22,720		
2.10 MetroQuest Online Engagement		4		8	20																																		4,920		
2.11 Engagement Toolkitz/Project Ambassador		8	4		8																																		12,460		
2.12 Speaker Series		24	16		40									8	12		12			10	20										6			8				31,340			
2.13 Citywide Festivals + Workshops		80	40	40	100		15	32	32	16		4		8	12		12	20		10	20			2	8						6				40	40	20		85,810		
2.14 Tactical Demonstration Projects					40																																		15,500		
2.15 Technical Advisory Committees		12	12					6									8	12		8	12			6	6	2												15,500			
Subtotal Task 2		268	160	100	428	312	63	102	32	16	-	32	-	28	-	12	78	80	-	28	62	-	-	16	30	2	-	-	-	-	12	-	16		60	60	20	-	24	8	349,550
Task 3: Discovery																																									
3.1 Assess Existing Reports and Plans		8	8		16	8																																		4,560	
3.2 Land Use, Public Realm, and Urban Design Existing Conditions		8		16	40	24	10	40	160																															45,280	
3.3 Mobility and Transportation Existing Conditions Analysis																																								24,600	
3.4 Environmental Justice and Community Health Report		8	12		60	24																																	14,880		
3.5 Market Study and Demographics																																								52,830	
3.6 Cultural Assets Report											16	6	10	60	15																								11,030		
3.7 Sustainability Existing Conditions Report			12		24																																		15,330		
3.8 Infrastructure Existing Conditions Report																																								20,360	
3.9 Environmental Background Report																							2	20	16	60	80		40		2	10	16		100				31,590		
3.10 Smart City Background Report																																								16,000	
3.11 Retrospective Evaluation of General Plan		16	8		8	16																																	9,050		
3.12 Performance Metrics		4	8																								</														