

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 02/12/07		Item Number: <u>A-6</u>	
AGENDA ITEM: Approval of a Budget Amendment for the Purchase of Replacement Traffic Signal Preemption Devices, Project P-882 (Preemption Upgrade @ Signalized Intersections).			
Contact Persons/Dept.: Elaine Jeng/PW, Phone Number: (310) 253-5621 Mate Gaspar/PW			
Fiscal Impact: Yes ☒ No ☐ General Fund: Yes ☐ No ☒			
Public Hearing: ☐		Action Item: ☒ Attachments: ☒	
Public Notification: Master Notification List and Chief Jeff Eastman on February 9, 2007			
Department Approval: Charles Herbertson (02/07/2007)		City Attorney Approval: Carol Schwab (by H. Iker 02/07/2007)	
City Controller Approval: Marlee Chang (02/07/2007)		City Manager Approval: Jerry B. Fulwood (02/08/2007)	
<u>RECOMMENDATION:</u> Staff recommends the City Council approve a budget amendment to appropriate \$21,172.00 for the purchase of replacement traffic signal preemption devices, Project P-882 (formerly project T-1008). A four-fifths affirmative vote is required to amend the budget. <u>BACKGROUND/DISCUSSION:</u> On May 22, 2006, the City Council approved the purchase of replacement traffic signal preemption devices. At that time it was assumed that the project budget had sufficient funds to purchase the preemption devices. A current review of the budget shows that the project was not funded with \$20,000 of matching funds with gas tax. Further in order to sufficiently fund the project, an additional \$1,172. is required. In reviewing the matching funding sources, it is recommended that in lieu of the gas tax the Playa Vista Mitigation funds be used instead. It is recommended that the City Council approve the budget amendment in order to have sufficient funding to complete the project. <u>FISCAL IMPACT:</u> The grant funding is comprised of two sources of federal funds; Demo-TEA 21 Intelligent Transportation System (ITS) Earmark Funds would provide \$78,228 and SAFTEA-LU would provide \$25,600, for a total of \$103,828. .			

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The total cost of the project is estimated to be \$211,000. As shown in the table below, a budget amendment of \$21,172 is required in order to sufficiently fund the project. It is recommended that the \$21,172 come from the Playa Vista Mitigation funds. It is appropriate to use this funding source as many of the intersections receiving a new opticom device are on Sepulveda Boulevard. With this addition, the total proposed local funds meet the matching requirements of the grant.

Current Project Budget	
Funding Source	Amount
SAFETEA-LU Federal Funds	\$25,600
Intelligent Transportation System Earmark Federal Funds	\$78,228
P-429 Traffic Signal Upgrade/Replacement	\$25,000
Playa Vista Mitigation Funds	\$61,000
Proposed Playa Vista Mitigation Funds	\$21,172
Total =	\$211,000

ATTACHMENT:

- May 22, 2006 staff report and attachments.

MOTIONS:

That the Council:

Authorize a budget amendment to appropriate Playa Vista Mitigation Funds in the amount of \$21,172 to the Project and transfer \$21,172. to project expenditure line item 42000882.730100 (improvement other than building for Project # 882, Preemption Upgrade @ Signalized Intersections).

A four-fifths affirmative vote is required to amend the budget.