

MEETING DATE: 5/09/11

AGENDA ITEM: Public Hearing for 1) Adoption of a Resolution Establishing and Amending Various Fees and Charges for Services Provided by the City and Rescinding Prior Fee Resolution No. 2010-R016, and 2) Rescinding Portions of Resolution Nos. 2000-R074 and 2003-R023.

ATTACHMENTS

	<u>Pages</u>
1. Proposed Resolution 2011-R__ with Exhibits A – J (fee schedule)	1 - 90

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1 SECTION 2. The fees and charges establishing various fees and charges
2 attached to this resolution as Exhibits A through J are hereby adopted.

3 SECTION 3. The Fees and Charges set forth in Exhibits A through J, shall be
4 effective on July 11, 2011.

5 SECTION 4. The fees for Emergency Ambulance Transport Fees in Exhibit E
6 are adjusted annually in accordance with the fee schedule approved by the Los Angeles
7 County General Public Allowable Rate Schedule.

8 SECTION 5. The City Manager, or his or her designee, may waive or reduce
9 some of the fees established in Exhibits D, F-2 and H-1 when the applicant is another
10 governmental agency or a 501(c) (3) charitable nonprofit organization headquartered in the
11 City of Culver City.
12

13 SECTION 6. If any portion of this Resolution or any Exhibits attached hereto
14 is held invalid, the remainder of this Resolution and the Exhibits attached hereto shall not
15 be affected.
16

17 SECTION 7. The City Council instructs the Finance Department to earmark
18 4.5% of the actual user fees received in Fiscal Year 2011-12 from the Building & Safety
19 Division, Engineering Division, Planning Division, Police Department, and Fire Department
20 to fund the City's Other Post Employment Benefits liability.
21

22 SECTION 8. Resolution number 2010-R016 is hereby rescinded.

23 SECTION 9. Exhibit B of Resolution 2000-R074 which established the Urban
24 Stormwater Mitigation and Construction Stormwater Pollution Prevention Plan Check fees
25 is hereby rescinded.

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1 SECTION 10. Exhibit A of Resolution No. 2003-R020 which established
2 various fees for the Veterans Memorial Complex is hereby rescinded.

3
4 APPROVED and ADOPTED this _____ day of _____, 2011.
5
6

7 _____
8 MICHEÁL O'LEARY, Mayor
9 City of Culver City, California

10 ATTEST:

11 APPROVED AS TO FORM:

12 _____
13 MARTIN R. COLE
14 City Clerk

15 
16 CAROL A. SCHWAB
17 City Attorney
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A11-00206

EXHIBIT A

City of Culver City General Government FISCAL YEAR 2011-12

		PROPOSED	
Service Name		FY 2010-11 Fee	FY 2011-12 Fee
GENERAL CITY COPYING SERVICES			
A. Photostatic Copies of Public Records Except for Ordinances & Resolutions		\$0.15 pp No charge	\$0.15 pp No charge
B. Certification of any writing on files in the City Clerk's Office		No Charge	No Charge
C. Copying of maps, diagrams, graphs, other oversize records and other voluminous records including, but not limited to specifications, environmental impact reports and agreements:		Direct Cost*	Direct Cost*
D. Providing the following documents by mail: Council Minutes Council Agenda Council Summary Staff Report Commission/Board/Committee Summary/ Staff Reports Commission/Board/Committee Minutes Commission/Board/Committee Agendas		Cost of Mailing \$5.00 per month \$5.00 per month \$5.00 per month \$5.00 per month \$5.00 per month \$5.00 per month	Cost of Mailing \$5.00 per month \$5.00 per month \$5.00 per month \$5.00 per month \$5.00 per month \$5.00 per month
NOTE: All mailing fees for City Council and Commission/Board/Committee Minutes/Agendas/Staff Reports shall be payable in advance to the City.			
E. Providing the following documents for viewing at City Hall: Council/Commission/Board/Committee Summary Staff Reports and Council/ Commission/Board/Committee Minutes:		No Charge	No Charge
NOTE: The Council/Commission/Board/Committee summary staff reports shall not be distributed until they have been first distributed to the Council/Commission/Board/Committee			

Comment

no change
no change
no change
no change
no change
no change
no change
no change

EXHIBIT A

City of Culver City General Government FISCAL YEAR 2011-12

PROPOSED		
Service Name	FY 2010-11 Fee	FY 2011-12 Fee Comment
F Council/Commission/Board/Committee Agendas	No Charge	No Charge no change
G Purchase of the CCMC	Direct Cost*	Direct Cost* no change
H CCMC Supplement	Direct Cost*	Direct Cost* no change
I Transcript of public meeting (An advance deposit for the estimated cost is required)	Actual Cost**	Actual Cost** no change
J Copy of tape recording of public meeting	Direct Cost*	Direct Cost* no change
K Copy of video/DVD recording of a public meeting	Direct Cost*	Direct Cost* no change
L Copies of photographs	Direct Cost*	Direct Cost* no change
As used in A-L above, *Direct Cost shall mean the expenditure incurred by the City on the materials, machinery, maintenance of the machinery and the expense of the person operating the machinery in response to the request.		
As used in A-L above, **Actual Cost shall mean Direct Cost, plus the expense of an outside vendor used.		

EXHIBIT A

City of Culver City General Government FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
GIS MAP AND DATA (Fee is per sheet)			
EXISTING MAPS*			
8.5 X 11			
Bond Paper	\$ 1.00	1.00	no change
Glossy Paper	\$ 1.50	1.50	no change
If Aerial Photo is printed, add this amount to paper cost	\$ 0.60	0.60	no change
8.5 X 14			
Bond Paper	\$ 1.50	1.50	no change
Glossy Paper	\$ 2.00	2.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$ 0.60	0.60	no change
Tabloid: 11X17			
Bond Paper	\$ 2.00	2.00	no change
Glossy Paper	\$ 3.00	3.00	no change
If Aerial Photo is printed, add this amount to paper cost	\$ 1.00	1.00	no change
17 X 22			
Bond Paper	\$ 3.00	3.00	no change
Glossy Paper	\$ 4.50	4.50	no change
If Aerial Photo is printed, add this amount to paper cost	\$ 2.00	2.00	no change

EXHIBIT A

City of Culver City General Government FISCAL YEAR 2011-12

		PROPOSED		
Service Name		FY 2010-11 Fee	FY 2011-12 Fee	Comment
EXISTING MAPS*				
22 X 34				
Bond Paper			6.00	no change
Glossy Paper			9.00	no change
If Aerial Photo is printed, add this amount to paper cost			4.00	no change
34 X 44				
Bond Paper			12.00	no change
Glossy Paper			18.00	no change
If Aerial Photo is printed, add this amount to paper cost			8.00	no change
Digital Data				
\$40.00 per hour for programming/computer services PLUS \$1 per CD				
CUSTOM MAPS**				
If custom map is created -- Add \$40 per hour for programming/computer services				
*Existing maps are those which have already been created, require zero alteration, and just need to be printed.				
**Custom maps are any new maps or an alteration (including size change) of an existing map.				
WITNESS FEES (Per Government Code Section 68097.2)				
1) Officer or employee attendance pursuant to subpoena				
Per day, per person		\$ 150.00	\$ 150.00	no change

EXHIBIT B

City of Culver City Dog & Cat License Fee FISCAL YEAR 2011-12

Animal Control Fees	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
ANIMAL CONTROL FEES				
Humane Cat Trap Rental Fee (per week)	\$ -	\$ 25.00		New rental fee
Deceased Animal Disposal (charged to owner)				
Small Animals	\$ -	\$ 40.00		New fee to recover
Large Animals	\$ -	\$ 60.00		costs
Live Animal Relinquishment Fee (charged to owner)	\$ -	\$ 80.00		New fee to recover
Altered Dog and Cat Impounds				costs
1st Impound (return animal to owner in the field	\$ -	\$ 35.00		New fee to recover
2nd Impound (in a 12 month period)	\$ -	\$ 50.00		costs
3rd Impound (in a 12 month period)	\$ -	\$ 100.00		
Unaltered Dog and Cat Impounds				
1st Impound Civil Penalty (return animal to owner in the field	\$ -	\$ 60.00		State mandated
2nd Impound Civil Penalty (in a 12 month period)	\$ -	\$ 100.00		Civil penalties
3rd Impound Civil Penalty (in a 12 month period)	\$ -	\$ 150.00		
Potentially Dangerous or Vicious Dog Investigation				
1st Incident Investigation (upon determination of dog as danger	\$ -	\$ 500.00		New fee to recover
2nd Incident Investigation (upon determination of dog as danger	\$ -	\$ 700.00		costs
3rd Incident Investigation (upon determination of dog as danger	\$ -	\$ 1,000.00		

EXHIBIT B

City of Culver City Dog & Cat License Fee FISCAL YEAR 2011-12

DOG AND CAT LICENSING FEES

A. Dog License - Pursuant to Section 9.01.305 of the Culver City Municipal Code.

- a) Annual Dog License & Tag Fee
- b) Dog license w/ spay or neuter certificate from licensed Vet
- c) All replacement tags

\$	47.00	\$	50.00	Increase cost
\$	26.00	\$	25.00	recovery for
\$	7.00	\$	7.00	license; adjust
				spay or neuter
				certificate to 50%
				of license fee.

B. Voluntary Cat License - Pursuant to Section 9.01.400-405 of the Culver City Municipal Code.

- a) Annual Cat License & Tag Fee
- b) Cat license w/ spay or neuter certificate from licensed Vet
- c) All replacement tags

\$	16.00	\$	20.00	Increase cost
\$	11.00	\$	10.00	recovery for
\$	7.00	\$	7.00	license; adjust
				spay or neuter
				certificate to 50%
				of license fee.

C. The fee shall be collected and tags issued by the City of Culver

EXHIBIT B

City of Culver City Dog & Cat License Fee FISCAL YEAR 2011-12

Licensing Fee Exemptions

- A. *Senior Citizens* - Residents of Culver City aged 60 years old whose total adjusted gross income, as used for purposes of the California Personal Income Tax Law, was no more than \$18,200 for the last calendar year, and the combined adjusted gross income of all members of the household in which an individual resides was no more than \$21,500 are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit. The income amounts set forth in this Section shall be subject to adjustment as provided from time to time by the County of Los Angeles setting the income qualifications for "low income" or from some other bona-fide source, both subject to approval of the City Manager.
- B. *Disability* - Culver City residents who meet the criteria of Disability as established by the Social Security Administration's Supplemental Security Income (SSI) Program for the Aged, Blind and Disabled (Title XVI of the Social Security Act as amended), without regard to age, are exempt from paying a license fee for the first dog and first cat, with all subsequent dogs and cats requiring a license and tag fee of 50% of the fees established in Section 1 of this Exhibit.

EXHIBIT B

City of Culver City Dog & Cat License Fee FISCAL YEAR 2011-12

If exempt, license fee for first dog and cat is free (see above for exemption qualifications), all subsequent licenses as follows:

- a) Annual Dog License & Tag Fee
- b) Dog license w/ spay or neuter certificate from licensed Vet
- c) Annual Voluntary Cat License & Tag Fee
- d) Cat license w/ spay or neuter certificate from licensed Vet

\$	23.50	\$	25.00	Increase cost
\$	13.00	\$	12.50	recovery for
\$	8.00	\$	10.00	license; adjust
\$	5.50	\$	5.00	spay or neuter
				certificate to 50%
				of license fee.

C. *Armed Forces, Law Enforcement, and Service Dogs* - A license and tag of indefinite duration shall be issued, without fee, for any dog which has been honorably discharged from the armed forces of the United States, or for any dog during such time as the dog is serving as a law enforcement dog, or for any dog during such time as the dog is owned and used by a disabled person as a certified service dog.

Penalty for Late Payment

A penalty in the amount of \$25.00 penalty shall be added to the license fee for:

- A. Any existing license for which the licensing period of one year has elapsed. The penalty shall be added to the license fee starting on the first day that the license is considered expired and has not been renewed.
- B. Any new license which is not paid within thirty (30) days of the invoice notice.

EXHIBIT C

City of Culver City Finance Department FISCAL YEAR 2011-12

PROPOSED	
Service Name	FY 2010-11 Fee
GENERAL FEES	
Returned check fee	\$ 35.00
Credit card payment rejection fee	\$ 35.00
Convenience Fee: Online and Telephone Payments (fee is per transaction)	\$ 2.00
BUSINESS TAX CERTIFICATE APPLICATIONS & RENEWALS (CCMC)	
Business Tax Certificate Applications Processing Fee	\$ 70.00
Business Tax Certificate Renewal Processing Fee	\$ 65.00
Expedited Business Tax Certificate Processing Fee (this is an optional service offered for an additional fee):	
Receive Certificate in less than 10 business days after filing Application	\$ 36.00
Receive Certificate less than 2 business days after filing Application	\$ 52.00
Business Planning Review Fee	\$ 22.00
Transfer or Assignment of tax certificate	\$ 40.00
Replacement of lost or destroyed certificate or permit	\$ 16.00
Copy of application, or prior years' renewal (per year)	\$ 16.00
GAMES, AMUSEMENTS & ENTERTAINMENT FEES AND DEPOSITS	
Application Fee (NONREFUNDABLE)	\$ 203.00
Permit Fee	\$ 2,025.00
Quarterly Fee, if license & permit are granted	\$ 248.00
Permit for other location (per location)	\$ 68.00
FIGURE STUDIOS & FIGURE MODELING FEES (CCMC 11.08.035)	
First Year Fee	\$ 540.00
Each Annual Renewal	\$ 506.00

EXHIBIT C

City of Culver City Finance Department FISCAL YEAR 2011-12

PROPOSED	
Service Name	FY 2010-11 Fee
FY 2011-12 Fee	
Comment	
TAXI PERMIT FEES AND BUSINESS TAXES (CCMC 11.10.070)	
All fees are annual, unless otherwise specified	
Initial application fee for permit to conduct a taxicab business (per company)	\$ 1,000.00
	\$ 1,000.00
Annual business tax (per company)	\$ 250.00
Taxicab inspection and license fee for each cab	\$ 400.00
Driver annual permit fee	\$ 30.00
Annual fingerprint fee	See Exhibit G: Police Dept.
Annual renewal fee (per company)	\$ 250.00
	\$ 250.00
no change	
TOBACCO RETAILER LICENSE (CCMC 11.15.025)	
Annual Tobacco Retailer Licensing Fee (refer to Resolution 2009-R053)	\$ 235.00
	\$ 235.00
no change	
CONSIDERATION BY COMMITTEE ON PERMITS & LICENSES (COPL)	
Business Permit Application Fee	\$ 26.00
Transfer of Business Permit	\$ 16.00
	\$ 26.00
Annual Administrative Review Fee for Massage Facilities	\$ 16.00
Up to 10 Massage Technicians at Facility	\$ 208.00
More than 10 Massage Technicians at Facility	\$ 364.00
	\$ 208.00
Fees for COPL required Public Notification	\$ 364.00
Public Notice in Adjudicated Newspaper	
Post Cards/Informational Mailings	Actual Cost charged by Newspaper
Event Permit Fee*	\$25 per 50 post cards/mailings
Applicant physical address in Culver City	\$30 first day,
	\$15 per day thereafter
	\$30 first day,
	\$15 per day thereafter
Applicant physical address Outside of Culver City	\$40 first day,
	\$20 per day thereafter
	\$40 first day,
	\$20 per day thereafter
Expedited Event Permit Processing Fee:	\$ 78.00
Applies if application is submitted less than 3 weeks prior to event	\$ 78.00
	\$ 78.00
no change	
*NOTE: Block Parties that require review by the COPL are exempt from the permit application and public notification fees.	

*NOTE: Block Parties that require review by the COPL are exempt from the permit application and public notification fees.

EXHIBIT C

City of Culver City Finance Department FISCAL YEAR 2011-12

		PROPOSED	
	Service Name	FY 2010-11 Fee	FY 2011-12 Fee
LOCAL TAX APPEAL FEE*			
	Business Tax		
	Real Property Transfer Tax		
	Transient Occupancy Tax	50% of the amount being Appealed, not to exceed \$725	50% of the amount being Appealed, not to exceed \$725
	Utility Users Tax		
	All Other Local Taxes		
*NOTE: Fee only applies to an appeal of an official decision by the Tax Administrator to deny a tax refund or exemption request. There is no fee associated with submitting the initial request.			
PARKING METER KEY CARDS* (also included in Public Works fee schedule)			
	Refundable Deposit (paid upon issuance of key)		
	Purchased in \$1 increments from a min. of \$20 to a max. of \$100	15.00	\$ 15.00
	Balance on key will not exceed \$100		
*NOTE: per Resolution 2004-R033			
			no change
			no change

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
PLUMBING PERMIT FEES			
Issuance Fee	\$ 61.53	\$ 61.53	no change
Water Closet	\$ 41.03	\$ 41.03	no change
Lavatory	\$ 41.03	\$ 41.03	no change
Bathtub	\$ 41.03	\$ 41.03	no change
Shower and/or Pan	\$ 52.71	\$ 52.71	no change
Bidet	\$ 41.03	\$ 41.03	no change
Urinal	\$ 41.03	\$ 41.03	no change
Sinks: Kitchen/Bar/Floor/Service/Slop	\$ 41.03	\$ 41.03	no change
Dishwasher	\$ 41.03	\$ 41.03	no change
Food waste disposal	\$ 41.03	\$ 41.03	no change
Clothes washer standpipe	\$ 41.03	\$ 41.03	no change
Laundry tray	\$ 41.03	\$ 41.03	no change
Drinking fountain	\$ 41.03	\$ 41.03	no change
Trap primer	\$ 41.03	\$ 41.03	no change
Floor or Area drain	\$ 41.03	\$ 41.03	no change
Roof drain	\$ 52.71	\$ 52.71	no change
Gas system up to/including 5	\$ 52.71	\$ 52.71	no change
Gas system over 5	\$ 8.78	\$ 8.78	no change
Earthquake valve	\$ 52.71	\$ 52.71	no change
Water heater	\$ 52.71	\$ 52.71	no change
Water heater vent	\$ 29.30	\$ 29.30	no change
Steam unit	\$ 52.71	\$ 52.71	no change
Water service	\$ 52.71	\$ 52.71	no change
Water pressure regulator	\$ 29.30	\$ 29.30	no change
Hose bib	\$ 29.30	\$ 29.30	no change
Backflow device	\$ 29.30	\$ 29.30	no change
Lawn sprinkler control valve (AVB)	\$ 29.30	\$ 29.30	no change
Repair/Alteration to existing piping	\$ 29.30	\$ 29.30	no change
Repipe (enter valuation) 1.09%	\$ 1.00%	\$ 1.00%	no change
Private/Residential pool/spa/hot tub	\$ 202.09	\$ 202.09	no change
Public/Commercial pool/spa/hot tub	\$ 298.78	\$ 298.78	no change
Building sewer	\$ 99.58	\$ 99.58	no change
Sewer cap	\$ 76.18	\$ 76.18	no change
Sewage ejector	\$ 76.18	\$ 76.18	no change
Sump pump	\$ 76.18	\$ 76.18	no change
Dental unit/cuspidor	\$ 41.03	\$ 41.03	no change
Industrial waste interceptor/grease trap	\$ 76.18	\$ 76.18	no change
Miscellaneous (enter valuation) 1.09%	\$ 1.00%	\$ 1.00%	no change

¹A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
PLUMBING PERMIT FEES (continued)			
Plumbing Plan Check Fee	75% of total Permit Fee		
Plumbing Investigation Fee	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725,	\$ 269.56	
Plumbing Appeal Fee	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725,	\$ 269.56	

¹A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
MECHANICAL PERMIT FEES			
Issuance fee	\$ 61.53	\$ 61.53	no change
VAV box	\$ 17.57	\$ 17.57	no change
VAV box with heating coil or fan	\$ 38.06	\$ 38.06	no change
VAV box with heating coil and fan	\$ 55.63	\$ 55.63	no change
Furnace up to 100,000 BTU	\$ 61.50	\$ 61.50	no change
Furnace over 100,000 BTU	\$ 89.44	\$ 89.44	no change
Heater: floor/unit/recessed wall	\$ 61.50	\$ 61.50	no change
Fireplace	\$ 61.50	\$ 61.50	no change
Appliance vent	\$ 61.50	\$ 61.50	no change
Repair/alteration to existing system	\$ 17.57	\$ 17.57	no change
Registers (supplies and returns)	\$ 61.50	\$ 61.50	no change
Boiler/compressor up to 3HP	\$ 89.44	\$ 89.44	no change
Boiler/compressor 3.1 - 15HP	\$ 125.96	\$ 125.96	no change
Boiler/compressor 15.1 - 30HP	\$ 202.09	\$ 202.09	no change
Boiler/compressor 30.1 -50HP	\$ 295.98	\$ 295.98	no change
Boiler/compressor over 50HP	\$ 61.50	\$ 61.50	no change
Absorption system up to 600,000 BTU	\$ 89.44	\$ 89.44	no change
Absorption system over 600,000 BTU	\$ 111.31	\$ 111.31	no change
Air handling unit up to 1200 CFM	\$ 172.82	\$ 172.82	no change
Air handling unit 1201 - 6000 CFM	\$ 243.10	\$ 243.10	no change
Air handling unit over 6000 CFM	\$ 38.06	\$ 38.06	no change
Fire/Smoke or fire dampers	\$ 38.06	\$ 38.06	no change
Duct or area smoke detectors	\$ 52.72	\$ 52.72	no change
Gas system up to 5 outlets	\$ 8.78	\$ 8.78	no change
Gas system over 5 outlets	\$ 41.03	\$ 41.03	no change
Single duct vent/exhaust/supply fan	\$ 61.50	\$ 61.50	no change
Ventilation system up to 1000 CFM	\$ 99.58	\$ 99.58	no change
Ventilation system 1001 - 3000 CFM	\$ 125.96	\$ 125.96	no change
Ventilation system over 3000 CFM	\$ 46.87	\$ 46.87	no change
Evaporation cooler/make up air	\$ 1.00%	\$ 1.00%	no change
Mechanical exhaust hood/system (enter valuation)			
Commercial/industrial oven/incinerator (enter valuation)	1.00%	1.00%	
Test witness fee (hood/shut off)	\$ 251.92	\$ 251.92	no change
Miscellaneous (enter valuation)	\$ 1.00%	\$ 1.00%	

¹ A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City
Building Fees
FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
MECHANICAL PERMIT FEES (continued)			
Mechanical Plan Check Fee	75% of total Permit Fee		
Mechanical Investigation Fee	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever	\$ 269.56	
Mechanical Appeal Fee	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725, whichever	\$ 269.56	

¹A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
ELECTRICAL PERMIT FEES			
Issuance fee	\$ 61.53	\$ 61.53	no change
120 volt branch circuit	\$ 26.03	\$ 26.03	no change
208,340,377,480 volt branch circuit	\$ 37.87	\$ 37.87	no change
Electrical device (light switch, etc.) up to 10	\$ 2.66	\$ 2.66	no change
Electrical device (light switch, etc.) over 10	\$ 1.93	\$ 1.93	no change
Motor/Heater/Transformer/Generator			
up to 3 HP	\$ 26.03	\$ 26.03	no change
3.1 - 5 HP	\$ 33.15	\$ 33.15	no change
5.1 - 15 HP	\$ 42.62	\$ 42.62	no change
15.1 - 50 HP	\$ 49.68	\$ 49.68	no change
50.1 - 200 HP	\$ 99.41	\$ 99.41	no change
over 200 HP	\$ 146.71	\$ 146.71	no change
Service/Switchboard/Panel/Transfer Switch			
up to 200 amps	\$ 61.54	\$ 61.54	no change
201 - 600 amps	\$ 61.54	\$ 61.54	no change
601 - 1200 amps	\$ 99.41	\$ 99.41	no change
over 1200 amps	\$ 146.71	\$ 146.71	no change
Temporary service/power pole			
Temporary lighting circuit	\$ 61.54	\$ 61.54	no change
Illuminated sign	\$ 42.62	\$ 42.62	no change
Private/residential pool/spa/hot tub	\$ 49.68	\$ 49.68	no change
Public/commercial pool/spa/hot tub	\$ 120.67	\$ 120.67	no change
Time clock	\$ 170.40	\$ 170.40	no change
Flood light pole	\$ 11.82	\$ 11.82	no change
Solar photovoltaic system (enter valuation)	\$ 26.03	\$ 26.03	no change
Low voltage/data cabling (enter valuation)	\$ 1.00%	\$ 1.00%	no change
Miscellaneous (enter valuation)	\$ 1.00%	\$ 1.00%	no change
Electrical Plan Check Fee	75% of total Permit Fee		
Electrical Investigation Fee	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725,	\$ 269.56	
Electrical Appeal Fee	\$ 269.56 or an amount equal to the Permit Fee, but not exceeding \$725,	\$ 269.56	

¹ A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
BUILDING PERMIT FEES			
Total valuation (in dollars)			
1 - 500	\$ 34.22	\$ 31.00	9% decrease
501 - 2000	\$ 34.22	\$ 31.00	9% decrease
Additional charge over 500	\$ 3.95	\$ 3.80	4% decrease
2001 - 25,000	\$ 101.36	\$ 88.00	13% decrease
Additional charge over 2000	\$ 21.05	\$ 20.40	3% decrease
25,001 - 50,000	\$ 568.66	\$ 557.20	2% decrease
Additional charge over 25,000	\$ 14.48	\$ 14.40	> 1% decrease
50,001 - 100,000	\$ 934.61	\$ 917.20	2% decrease
Additional charge over 50,000	\$ 10.52	\$ 10.45	> 1% decrease
100,001 - 500,000	\$ 1,440.08	\$ 1,439.70	> 1% decrease
Additional charge over 500,000	\$ 10.52	\$ 14.00	33% increase
500,001 - 1,000,000	\$ 5,497.05	\$ 7,039.70	28% increase
Additional charge over 500	\$ 7.89	\$ 12.00	52% increase
1,000,001 +	\$ 10,004.21	\$ 13,039.70	30% increase
Additional charge over 1,000,000	\$ 6.57	\$ 12.00	83% increase
Other Inspection Fees			
Inspections outside of normal business hours (2 hour minimum charge)	\$101.24 per hour	\$101.24 per hour	4% increase
If an outside consultant is needed to supplement staff's efforts to complete inspections, plan checks, and/or plan reviews in a timely manner by City staff, as determined by the Building Official, the permit applicant shall reimburse the City for the actual cost of the consultant for any work attributable to the respective permit application.			
Reinspection Fees			
	\$101.24 per hour	\$101.24 per hour	no change
Inspections			
for which no other fee is specifically indicated (2 hour minimum charge)	\$101.24 per hour	\$101.24 per hour	no change
Building Plan Check Fees			
	75% of total Permit Fee		
Building Investigation Fee			
	\$ 269.56	\$ 269.56	no change
	or an amount equal to the Permit Fee, but not exceeding \$725.		

¹A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
BUILDING PERMIT FEES (continued)			
Demolition:			
Residential/Partial	\$ 130.00	\$ 130.00	no change
Residential/Full	\$ 260.00	\$ 260.00	
Commercial/Partial	\$ 305.00	\$ 305.00	
Commercial/Full	\$ 600.00	\$ 600.00	
Building Appeal Fee	\$ 269.56	\$ 269.56	no change
	or an amount equal to the Permit Fee, but not exceeding \$725,		

¹A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
ADDITIONAL PLAN CHECK FEE (hourly rate)	\$	110.24	no change
PROPERTY REPORTS**			
Residential Property Report	\$ 96.00	\$ 96.00	no change
Commercial Property Report	\$ 128.00	\$ 128.00	no change
SCHOOL FEES*			
Residential (per square foot of new habitable area, 500sf and over)	\$ 2.97	\$ 2.97	pass through fee
Commercial (per square foot of new area, 500 square feet and over)	\$ 0.47	\$ 0.47	set by CCUSD

* School fees are set and adjusted periodically by the School District. The fees shown reflect the current fees at the time this schedule was adopted. Fees subject to change per School District.

SEISMIC FEES

Residential buildings of three (3) stories or less, (valuation x .0001)
Commercial (valuation x .00021)

Seismic fees shall be determined by the Building Official and collected when the building permit is issued as follows:

a. For all residential buildings of three (3) stories or less, the fee amount shall be assessed at a rate of **ten dollars and forty-six cents (\$10.46)** per one hundred thousand dollars (\$100,000) with appropriate fractions thereof; provided that the minimum fee shall be **fifty-two cents (\$0.52)**; and

b. For all other buildings, the fee amount shall be assessed at a rate of **twenty one dollars and ninety-seven cents (\$21.97)** per one hundred thousand dollars (\$100,000) with appropriate fractions thereof; provided that the minimum fee shall be **fifty-two cents (\$0.52)**.

As used herein, "buildings" are any structures built for the support, shelter or enclosure of persons, animals, chattels, or property of any kind.

The Building Official shall forward the fees and required reports on a quarterly basis to the State.

The City shall retain five percent (5%) of the total amount collected for data utilization and seismic education incorporating data from the Strong-Motion Instrumentation and Seismic Hazards Mapping Program.

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EXHIBIT D¹

City of Culver City Building Fees FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
TEMPORARY CERTIFICATE OF OCCUPANCY**			
**The City Manager, or his/her designee, may waive the property report and TCO fees when the applicant is another governmental agency or a 501(c)(3) charitable nonprofit organization headquartered in Culver City.	\$ 500.00	\$ 500.00	no change
WORK PERMIT	\$ 137.75	\$ 137.75	no change
SANDBLASTING	\$ 46.35	\$ 46.35	no change

¹A permit fee surcharge of 4% may be applied to any building, mechanical, plumbing and/or electrical permit and plan check fee as established in Exhibit J.

EXHIBIT D¹

City of Culver City Planning Division FISCAL YEAR 2011-12

PROPOSED

Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
All fees marked with an asterisk (*) are subject to an additional 4%			
Address Assignment	\$ 334.00	\$ 334.00	no change
Administrative Site Plan Review [ASPR]:*	\$ 4,158.00	\$ 4,158.00	no change
Administrative Use Permit*	\$ 4,158.00	\$ 4,158.00	no change
Administrative Modification Single/Two Family Dwelling*	\$ 1,053.00	\$ 1,053.00	no change
Other*	\$ 2,408.00	\$ 2,408.00	no change
Adult Use Development Permit	\$ 25,918.00	\$ 25,918.00	no change
After-the-Fact Filing *	2 times the current application fee		
Annexation / De-Annexation*	\$ 39,065.00	\$ 39,065.00	no change
Appeal Fees:	1/2 the current application fee or \$1,500, whichever is less		
Applicant Request Case Continuation* (w/ 30 days of Planning Comm. Meeting)	1/2 current application fee		
Certificate of Appropriateness Minor* (by the Community Development Director)	\$ 2,221.00	\$ 2,221.00	no change
Major* (by the Planning Commission)	\$ 3,238.00	\$ 3,238.00	no change
Certificate of Compliance	\$ 2,042.00	\$ 2,042.00	no change
Comprehensive Plan New Application*	\$ 36,847.00	\$ 36,847.00	no change
Major Modification*	\$ 34,209.00	\$ 34,209.00	no change
Minor Modification*	\$ 5,297.00	\$ 5,297.00	no change

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EXHIBIT D¹

City of Culver City Planning Division FISCAL YEAR 2011-12

		PROPOSED	
Service Name		FY 2010-11 Fee	FY 2011-12 Fee
All fees marked with an asterisk (*) are subject to an additional 4%			
Comprehensive Sign Program			
Multi Business Sign Program (MBSP)*	\$ 796.00	\$ 796.00	no change
Master Sign Program (MSP)*	\$ 1,762.00	\$ 1,762.00	no change
Conditional Use Permit (CUP)			
Single Family/Two Family Dwelling units*	\$ 7,911.00	\$ 7,911.00	no change
Other*	\$ 18,289.00	\$ 18,289.00	no change
Covenant and Agreement			
+ recording fee (each)	\$ 640.00	\$ 640.00	no change
	Actual Cost	Actual Cost	
Density and Other Bonus Incentives* (DOBt)			
	\$ 27,361.00	\$ 27,361.00	no change
Development Agreement*			
	\$ 35,159.00	\$ 35,159.00	no change
Dual Discretionary Actions or Applications*			
	Each application at full fee, plus full recovery of City costs	Each application at full fee, plus full recovery of City costs	no change
Environmental Analysis			
Categorical Exemption	\$ 225.00	\$ 225.00	no change
Negative Declaration	\$ 5,926.00	\$ 5,926.00	no change
Environmental Impact Report	Cost of consultant, plus 25% City contract administration and document review.	Cost of consultant, plus 25% City contract administration and document review.	no change
Preparation of Special/Technical Studies	Cost of consultant, plus 25% City contract administration and document review.	Cost of consultant, plus 25% City contract administration and document review.	no change

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**City of Culver City
Planning Division
FISCAL YEAR 2011-12**

¹Some of the fees in Exhibit D may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT D¹

City of Culver City Planning Division FISCAL YEAR 2011-12

		PROPOSED	
Service Name		FY 2010-11 Fee	FY 2011-12 Fee
All fees marked with an asterisk (*) are subject to an additional 4%			
Public Notification Fee for Public Notification Required by Zoning Code			
Public Notice in Adjudicated Newspaper			
Post Cards/Informational Mailings			
Preliminary Project Review (PPR)*	Actual Cost charged by Newspaper \$25 per 50 post cards/mailings	\$ 2,255.00	\$ 2,255.00
Sign Permit*		\$ 198.00	\$ 198.00
Site Plan Review by Planning Commission (SPR)*		\$ 19,364.00	\$ 19,364.00
Special Research by Planning Division Staff (in excess of 1 hour)	\$160 per hour	\$160 per hour	\$160 per hour
Specific (or Precise) Plan*		\$ 46,033.00	\$ 46,033.00
Street Name* (Change or new if not part of the subdivision map process)		\$ 23,811.00	\$ 23,811.00
Subdivision of Land ^a			
Lot Line Adjustment*		\$ 1,345.00	\$ 1,345.00
Tentative Parcel Map (TPM)*		\$ 14,833.00	\$ 14,833.00
^a TPM if processed with a Site Plan Review		\$ 7,417.00	\$ 7,417.00
Tentative Tract Map (TTM)*		\$ 15,400.00	\$ 15,400.00
^a TTM if processed with a Site Plan Review	plus \$28 for each land and airspace lot	\$ 7,700.00	\$ 7,700.00
^a Tentative Tract Map and Tentative Parcel Map are 50% of fee if processed in conjunction with a Site Plan Review.	plus \$28 for each land and airspace lot		

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EXHIBIT D¹

City of Culver City Planning Division FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
All fees marked with an asterisk (*) are subject to an additional 4%			
Surcharge for new, additional, or replacement Construction (with discretionary application)			
Residential	\$250 per unit over 2, maximum of \$12,750	\$250 per unit over 2, maximum of \$12,750	no change
Non-residential	\$0.20 per square foot, maximum of \$15,000	\$0.20 per square foot, maximum of \$15,000	no change
Temporary Banner Permit On building or private property* Over Street/Right of Way*	\$ 66.00 See Exhibit H-1: Public Works	\$ 66.00	no change
Temporary Use Permit*	\$ 899.00	\$ 899.00	no change
Variance by Planning Commission (VAR)*	\$ 16,811.00	\$ 16,811.00	no change
Zone Code Amendment (ZCA) Map* Text*	\$ 26,986.00 \$ 26,986.00	\$ 26,986.00 \$ 26,986.00	no change no change
Zoning Confirmation Letter	\$ 496.00	\$ 496.00	no change

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EXHIBIT E¹

City of Culver City Fire Department FISCAL YEAR 2011-12

PROPOSED		FY 2010-11 Fee		FY 2011-12 Fee		Comment	
Service Name							
EMERGENCY TRANSPORTATION FOR BASIC LIFE SUPPORT (BLS)							
Transport Fee for BLS and Special Ancillary Services*							
Per person transported		\$	863.25	\$	1,015.75	Per current county schedule effective July 1, 2010 through June 30, 2011	
Code 3 (lights and sirens)		\$	118.00	\$	118.00		
Oxygen		\$	59.25	\$	84.00		
Per mile		\$	17.00	\$	17.00		
Any supplies or medication**		\$		\$			
EMERGENCY TRANSPORTATION FOR ADVANCED LIFE SUPPORT (ALS)							
Transport Fee for Advanced Life Support (ALS) and Special Ancillary Services*							
Per person transported		\$	1,232.50	\$	1,350.50	Per current county schedule effective July 1, 2010 through June 30, 2011	
Code 3 (lights and sirens)		\$	118.00	\$	118.00		
Oxygen		\$	59.25	\$	84.00		
Per mile		\$	17.00	\$	17.00		
Any supplies or medication**		\$		\$			
*Transport fees, mileage and oxygen shall be adjusted annually in accordance with the fee schedule approved by the L.A. County General Public Allowable Rate Schedule. The fees shown reflect the current fees at the time this schedule is adopted. Fees are subject to change as L.A. County fees change. See L.A. County Ordinance Sections 7.16.280 and 7.16.310 for current rates in effect.							
**Supplies and medications will be adjusted annually in accordance with price increases.							
Notwithstanding the above fees, the Fire Chief, or his/her designee, is authorized to waive fees for Emergency Transportation services.							

*Transport fees, mileage and oxygen shall be adjusted annually in accordance with the fee schedule approved by the L.A. County General Public Allowable Rate Schedule. The fees shown reflect the current fees at the time this schedule is adopted. Fees are subject to change as L.A. County fees change. See L.A. County Ordinance Sections 7.16.280 and 7.16.310 for current rates in effect.

**Supplies and medications will be adjusted annually in accordance with price increases.

Notwithstanding the above fees, the Fire Chief, or his/her designee, is authorized to waive fees for Emergency Transportation services.

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EXHIBIT E¹

City of Culver City Fire Department FISCAL YEAR 2011-12

		PROPOSED	
Service Name		FY 2010-11 Fee	FY 2011-12 Fee
FIRE PREVENTION FEES			
Detection/Suppression Permit Fees (Includes on-site inspections)			
Issuance Fee		\$ 41.79	41.79 no change
New Fire Service Connection		\$ 115.77	115.77 no change
New, Add, Alter, Repair Existing System		\$ 120.90	120.90 no change
Standpipe riser, each		\$ 44.01	44.01 no change
Standpipes, each outlet		\$ 27.24	27.24 no change
No. of sprinkler heads:			
1-10		\$ 92.21	92.21 no change
11-25		\$ 117.35	117.35 no change
26-50		\$ 196.46	196.46 no change
51-100		\$ 352.05	352.05 no change
101-200		\$ 528.07	528.07 no change
201-300		\$ 729.24	729.24 no change
301-500		\$ 1,030.99	1,030.99 no change
501-1,000		\$ 1,490.33	1,490.33 no change
1,001-2,000		\$ 2,414.20	2,414.20 no change
2,001-3,000		\$ 2,980.64	2,980.64 no change
3,001-4,000		\$ 3,576.78	3,576.78 no change
4,001-5,000		\$ 4,172.91	4,172.91 no change
5,001-6,000		\$ 4,769.04	4,769.04 no change
Each additional 100 heads		\$ 57.20	57.20 no change
Plan Check Fee(% of Permit Fee)	65% of permit fee		
Dry or Wet Chemical Hood Systems (Includes on-site inspections)			
Issuance Fee		\$ 41.79	41.79 no change
New, Add, Alter, Repair Existing System		\$ 120.90	120.90 no change
Per System		\$ 117.87	117.87 no change
Per Device		\$ 7.86	7.86 no change
Plan Check Fee (% of Permit Fee)	65% of permit fee		

¹Some of the fees in Exhibit E may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT E¹

City of Culver City Fire Department FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
Fire Alarm System (Includes on-site inspections)			
Issuance Fee	\$ 41.79	\$ 41.79	no change
New, Add, Alter, Repair Existing System	\$ 120.90	\$ 120.90	no change
Annunciator Panel/FACP/Power Supply	\$ 69.15	\$ 69.15	no change
Control Modules-input/output	\$ 6.29	\$ 6.29	no change
Initiation Devices - Manual	\$ 6.29	\$ 6.29	no change
Initiation Devices - Automatic	\$ 6.29	\$ 6.29	no change
Initiation Devices, Manual	\$ 6.29	\$ 6.29	no change
Plan Check Fee (% of Permit Fee)	65% of permit fee		
Cellular Communication Site Permit Fees (Includes on-site inspections)			
Issuance Fee	\$ 41.79	\$ 41.79	no change
New, Add, Alter, Repair Existing System	\$ 120.90	\$ 120.90	no change
Number of Batteries under 20 gallons each			
1-10	\$ 46.47	\$ 46.47	no change
11-20	\$ 91.08	\$ 91.08	no change
21 and over	\$ 159.86	\$ 159.86	no change
Batteries larger than 20 gallons	\$ 159.86	\$ 159.86	no change
Plan Check Fee (% of Permit Fee)	65% of permit fee		no change
New Construction Fees (% of Bldg Permit; Includes on-site inspections)			
Fire/Life Safety Plan Review	16% of Building Permit		no change
Remodels/Tenant Improvements (% of Bldg Permit; Includes on-site inspections)			
Fire/Life Safety Plan Review	16% of Building Permit		no change
Resubmittal of Plans			
	\$ 92.21	\$ 92.21	no change
After hours/Weekend Inspections (Minimum of 8 hours)	\$145 per hour	\$145 per hour	no change
High Rise Inspections (Minimum of 8 hours)	\$145 per hour	\$145 per hour	no change

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EXHIBIT E¹

City of Culver City Fire Department FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
Hydrant Flow Testing (Minimum of 4 hours)	\$145 per hour	\$145 per hour	no change
Other or Miscellaneous Inspections (per hour)	\$145 per hour	\$145 per hour	no change
SPECIAL PERMIT FEES			
Christmas Tree Lot	\$	188.59	no change
Day Care Centers			
< 49 Children	\$	56.58	no change
50 or more Children	\$	98.83	no change
Environmental Equip./Soil Remediation	\$	544.71	no change
Explosives - Storage/Sell/Display	\$	251.48	no change
Location Filming - Spot Check (per day)	\$	92.94	no change
Fire Department Lock	\$	28.59	no change
Fire Road Use (per day)	\$	30.24	no change
Helicopter Lifts, Landing, Etc.	\$	292.23	no change
Installing Contractor/Central Station Permit	\$	\$150 Annually	no change
Mall (covered) Annual Permit Kiosks/Display			
Booths/Liquid or Gas-Fueled Equip			
Open Flame - Candles	\$	352.37	no change
Candles in public assembly Buildings	\$	84.87	no change
Open flame/burning	\$	94.30	no change
Pit Barbecue	\$	48.70	no change

¹Some of the fees in Exhibit E may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT E¹

City of Culver City Fire Department FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
SPECIAL PERMIT FEES (continued)			
Special Effects/Pyrotechnics/Vehicle on Set		125.74	no change
Special Events: Pre-event Inspection	\$	\$	no change
Spray Finishing			
Frontal Area < 9 sq. ft.	\$	84.87	no change
Frontal Area > 9 sq. ft.	\$	169.75	no change
Tank Truck/Flammable Liquids	\$	243.13	no change
Tank Removal/Installation (per tank)			
Above Ground	\$	249.97	no change
Below Ground	\$	249.97	no change
Tents and Air Supported Structures			
401-700 sq. ft.	\$	51.86	no change
701-1,200 sq. ft.	\$	115.25	no change
Over 1,201 sq. ft.	\$	146.68	no change
Title 19 - Five Year Sprinkler/Standpipe Test	\$	127.86	no change
Welding/Cutting	\$	125.74	no change
Helipoint	\$	196.24	no change
Incident Report Copies (per copy)	\$	5.00	no change
HAZARDOUS MATERIALS FEES			
Handling reportable quantities of Haz Mat			
(includes Plan Review, On-Site Inspection, Special Permits, Etc.)	\$	129.78	no change
Amount per lb. of reportable quantities (average daily amt)	\$	0.10	no change
Underground tank (per tank)	\$	57.60	no change
Late fee assessment		40% of bill	no change
Administrative fee of non-disclosure (charged in addition to disclosure fee)	\$100 first/\$500 second		

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EXHIBIT E¹

City of Culver City Fire Department FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
FIRE INSPECTION FEES*			
Commercial Businesses			
From up to 1,999 sq. ft.	\$ 160.08	\$ 160.08	no change
From 2,000 to 4,999 sq. ft.	\$ 226.32	\$ 226.32	no change
From 5,000 to 9,000 sq. ft.	\$ 326.84	\$ 326.84	no change
10,000 sq. ft. or more	\$ 564.46	\$ 564.46	no change
Apartment Complexes			
Under 8 Units	\$ 160.08	\$ 160.08	no change
8-19 Units	\$ 226.32	\$ 226.32	no change
20-39 Units	\$ 326.84	\$ 326.84	no change
40-99 Units	\$ 564.46	\$ 564.46	no change
100-199 Units	\$ 1,109.91	\$ 1,109.91	no change
200-299 Units	\$ 1,664.87	\$ 1,664.87	no change
300-399 Units	\$ 2,219.81	\$ 2,219.81	no change
400 Units and over	\$ 2,654.13	\$ 2,654.13	no change

*Fire Inspection Fees shall be included in the Business Tax renewal process and, for billing purposes, shall be subject to the same payment deadlines and late fees as the Business Tax Certificate renewals. If, for any reason, the Fire Inspection fee is billed separately from the Business Tax renewal process, the Fire Inspection fee is payable within 60 calendar days of issuance of the bill and is subject to the same late fees as the Business Tax Certificate Renewal if not received or postmarked within the aforementioned 60 days.

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EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Tree Removal & Senior Services FISCAL YEAR 2011-12

PROPOSED	
Service Name	Comment
FY 2010-11 Fee	FY 2011-12 Fee
FEE FOR APPLICATIONS/APPEALS FOR PERMITS FOR REMOVAL OF STREET TREES	
Processing Application/Removal of Street Tree	no change
Processing Appeal/Removal of Street Tree (Appeal to the City Council of a decision of the Parks and Recreation Commission decision)	no change
These fees are non-refundable; provided that, if permit is issued to the applicant or appellant, all the fees paid shall be credited toward the payment of the cost required pursuant to the City Code.	
If an appellant is a City Official acting within the course and scope of the official's duties, no fee is required.	
SENIOR & SOCIAL SERVICES**	
Community Garden Plot Rental Fee: New and/or replacement key to garden	no change
**Except for the Community Garden Plot rental fee, all other Senior and Social Services fees and donations are established and collected by the Culver City Senior Citizen Association.	
NOTE: Nominal donations and fees for programming at the Senior Center are payable to the Culver City Senior Citizen Association.	

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
RECREATION DIVISION			
RECREATION USER FEES			
Administrative Fees:			
Non-Resident Fee for Rec. Prog. Participation	\$ 11.00	\$ 11.00	no change
Refund Processing Fee	\$ 11.00	\$ 25.00	Increase for consistency with VMC fees
Child Care Late Pick Up Fee	\$1.00 per child per minute	\$1.00 per child per minute	no change
CC Afterschool Recreation Program (CCARP):			
One child weekly registration fee, Resident	\$ 47.00	\$ 47.00	no change
Second child weekly registration fee, Resident	\$ 42.00	\$ 42.00	no change
One child wkly registration fee, non-resident	\$ 57.00	\$ 57.00	no change
Second child weekly registration fee, non-resident	\$ 52.00	\$ 52.00	no change
After School Late Payment fee	\$ 26.00	\$ 26.00	no change
Aquatic Fees - Recreation Swim & Lap Swim Daily Fee			
Adults 18 yrs & Older	\$ 4.00	\$ 4.00	no change
Seniors and children 17 and under	\$ 2.50	\$ 2.50	no change
Aquatic Fees - Swim Passes			
Adult Lap Swim Passes, Resident, 15 visits	\$ 35.00	\$ 35.00	no change
Adult Lap Swim Passes, Non-Resident, 15 visits	\$ 50.00	\$ 50.00	no change
Adult-Student Lap Swim Passes, Resident, 15 visits	-	\$ 30.00	New fee category
Adult-Student Lap Swim Passes, Non-Resident, 15 visits	-	\$ 45.00	New fee category
Srs & Disabled Lap Passes, Resident, 15 visits	\$ 20.00	\$ 20.00	no change
Srs & Disabled Lap Passes, Non-Resident, 15 visits	\$ 25.00	\$ 25.00	no change
Youth Recreation Swim Passes, Resident, 15 visits	\$ 20.00	\$ 20.00	no change
Youth Recreation Swim Passes, Non-Resident, 15 visits	\$ 25.00	\$ 25.00	no change

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
Aquatic Fees - Exercise Classes			
Adults 18 yrs & Older (per class)	\$ -	\$ 2.00	New fee category
Seniors and Persons w/ Disability (per class)	\$ -	\$ 1.00	New fee category
Adult Pass, 15 visits	\$ -	\$ 20.00	New fee category
Seniors and Persons w/ Disability, 15 visits	\$ -	\$ 15.00	New fee category
Aquatic Fees - Swim Lessons, Resident			
Learn to Swim Group Lessons (per Lesson)	\$ 7.00	\$ 7.00	no change
Learn to Swim Group Lessons (5 Lessons)	\$ 30.00	\$ 30.00	no change
Learn to Swim Group Lessons (10 Lessons)	\$ 50.00	\$ 50.00	no change
Lifeguard Training	\$ 130.00	\$ 165.00	Increase to match cost of class
Private Swim Lessons (per 30 minute lesson)	\$ 35.00	\$ 35.00	no change
Aquatic Fees - Swim Lesson, Non-Resident			
Learn to Swim Group Lessons (per Lesson)	\$ 9.00	\$ 9.00	no change
Learn to Swim Group Lesson (5 Lessons)	\$ 40.00	\$ 40.00	no change
Learn to Swim Group Lesson (10 Lessons)	\$ 60.00	\$ 60.00	no change
Lifeguard Training	\$ 140.00	\$ 175.00	Increase to match cost of class
Private Swim Lessons (per 30 minute lesson)	\$ 45.00	\$ 45.00	no change
Aquatic Rental Fees - hourly rate			
School District Rate per hour			
Non-Profit, Resident	\$ 114.00	\$ 114.00	no change
Non-Profit, Non-Resident	\$ 127.00	\$ 127.00	no change
Private Party, Resident	\$ 152.00	\$ 152.00	no change
Private Party, Non-Resident	\$ 169.00	\$ 169.00	no change
Private Commercial, Resident	\$ 191.00	\$ 191.00	no change
Private Commercial, Non-Resident	\$ 212.00	\$ 212.00	no change
Cancellation of rental, at least 14 day notice	50% of fees retained		
Cancellation of rental, less than 14 day notice	100% of fees retained		

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

PROPOSED		FY 2010-11 Fee	FY 2011-12 Fee	Comment
Service Name				
Permit for Outdoor Facilities - Per Hour				
Youth Sports League Play, Resident				
51% residency	No Charge			
Youth Sports Tournaments, Resident,				
51% residency	No Charge			
Youth Sports League Play, Non-resident		\$ 36.00	\$ 36.00	no change
Youth Sports Tournament Play, Non-resident		\$ 47.00	\$ 47.00	no change
Resident Adult Private Group		\$ 36.00	\$ 36.00	no change
Non-resident Adult Private Group		\$ 52.00	\$ 52.00	no change
Non-resident Adult Tournament		\$ 62.00	\$ 62.00	no change
Non-Profit Resident		\$ -	\$ 12.00	NEW FEE
Non-Profit Non-resident		\$ -	\$ 36.00	NEW FEE
Lights - in addition to field use for all user				
groups except Resident Youth Sports League				
& Tournament Play	\$11 per hour			no change
Enrichment Class Fees, Non-Contract, Resident, Materials Fee and Instruction included:				
Pre-K type classes, 2-5 yrs old		\$ 42.00		These classes have not been offered in the last few years. No plans to provide these classes in the future.
Pre-K type classes, 2-5 yrs old, 10-classes		\$ 78.00		
Pre-K type classes, 2-5 yrs old, 20-classes		\$ 151.00		
Pre-K class, 2-5 yrs old, 4-days/wk, monthly fee*		\$ 109.00		
Pre-K class, 2-5 yrs old, 5-days/wk, monthly fee		\$ 151.00		
Kiddie Clay, 4-13 yrs old, 1 day/wk, 8 weeks		\$ 57.00		
*Fee based upon 16 wk session and rate is for only 4 weeks of the 16.				
Enrichment Class Fees, Non-Contract, Non-Resident, Materials Fee and Instruction included:				
Pre-K type classes, 2-5 yrs old		\$ 52.00		These classes have not been offered in the last few years. No plans to provide these classes in the future.
Pre-K type classes 2-5 yrs old, 10-classes		\$ 88.00		
Pre-K type classes 2-5 yrs old, 20-classes		\$ 161.00		
Pre-K class, 2-5 yrs old, 4-days/wk, monthly fee*		\$ 120.00		
Pre-K class, 2-5 yrs old, 5-days/wk, monthly fee		\$ 161.00		
Kiddie Clay, 4-13 yrs old, 1 day/wk, 8 weeks		\$ 68.00		

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

PROPOSED		FY 2010-11 Fee	FY 2011-12 Fee	Comment
Service Name				
*Fee based upon 16 week session and rate is for only 4 weeks of the 16.				
Recreation Class Fees - Contract:				
Residents (City receives 30% of revenue collected)				
Non-resident (City receives 30% of revenue collected)				
Non-resident surcharge per class				
		Varies	Varies	Varies
		Varies	Varies	Varies
		\$	13.00	Already have non-res fee
Culver City Living Advertisement Fees:				
Full Page B&W Ad		\$	840.00	
Full Page Color Ad		\$	1,050.00	
Half Page B&W Ad		\$	525.00	
Half Page Color Ad		\$	630.00	
1/4 Page B&W Ad		\$	315.00	No longer provide a print version of Culver City Living.
1/4 Page Color Ad		\$	420.00	
DAY CAMP FEES:				
All day camp fees listed below are per week fees.				
Residents (9am - 6pm):				
Just 4 Kids Day Camp (ages 6-10)		\$	135.00	135.00 no change
Second child discount		\$	120.00	120.00 no change
Teen Camp (ages 11-13)		\$	114.00	114.00 no change
Second child discount		\$	104.00	104.00 no change
Morning Extended Care (7am - 9am)		\$	26.00	26.00 no change
Non-Residents (9am - 6pm):				
Just 4 Kids Day Camp (ages 6-10)		\$	166.00	166.00 no change
Second child discount		\$	151.00	151.00 no change
Teen Camp (ages 11-13)		\$	146.00	146.00 no change
Second child discount		\$	135.00	135.00 no change
Morning Extended Care (7am - 9am)		\$	26.00	26.00 no change

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
Employee Rate, 25% Discount (9am - 6pm):			
Just 4 Kids Day Camp (ages 6-10)	\$ 101.25	\$ 101.25	no change
Teen Camp (ages 11-13)	\$ 90.00	\$ 90.00	no change
Morning Extended Care (7am - 9am) - No Discount	\$ 26.00	\$ 26.00	no change
Special Events--one time fees:			
-Breakfast with Santa, per person	\$ 10.00	\$ -	These events are no longer offered. No plans to offer these events in the future.
-Lunch with the Bunny, per person	\$ 10.00	\$ -	
-Excursions--based on actual cost + 25%	Actual Costs plus 25%	\$ -	
-Craft Activities--one time special-craft activities	Actual Costs	\$ -	
-Special Events Photo Fees	\$ 3.00	\$ -	
Permit fees for Filming or Video Taping, 12 hours or fraction thereof:*			
-Culver City Park	\$ 1,000.00	\$ -	
-Culver City Plunge	\$ 1,000.00	\$ -	
-Veteran's Memorial Park	\$ 1,000.00	\$ -	
-All other Park Facilities	\$ 600.00	\$ -	
Crew of 15 or less (per hour)	\$ -	\$ 35.00	
Crew of 16 to 100	\$ -	\$ 1,500.00	
Crew of 100 or more	\$ -	\$ 2,000.00	
Extended time fee (per hour after first 12 hours)	\$ -	\$ 100.00	
Cancellation Charge - 3 days notice	50% of fees retained		
Cancellation Charge - less than 3 days notice,	100% of fees retained		
% of fees retained to cover staff costs and public inconvenience			
Permit fees for Still Photographer, 6 hours or fraction thereof:*			
Culver City Park	\$ 300.00	\$ 300.00	no change
Culver City Plunge	\$ 500.00	\$ 500.00	no change
All other Park Facilities	\$ 250.00	\$ 250.00	no change
Veteran's Memorial Park	\$ 300.00	\$ 300.00	no change
Cancellation Charge - with less than 7 days notice	100% of fees retained		
Cancellation Charge - with more than 7 days notice	50% of fees retained		

*A staff person, charged at a \$25 per hour fee, will be added to these park permit rental rates.

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

Service Name		PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
PARK FACILITY PERMIT				
Culver West Alexander Park - Residents, 4 hours:				
Room Rental Only - no food	\$	146.00	\$	146.00 no change
Room and Kitchen Rental	\$	187.00	\$	187.00 no change
Non-Profit Flat Rate	\$	104.00	\$	104.00 no change
Culver West Alexander Park - Non-Residents, 4 hours:				
Room Rental Only - no food	\$	166.00	\$	166.00 no change
Room and Kitchen Rental	\$	208.00	\$	208.00 no change
Non-Profit Flat Rate	\$	166.00	\$	166.00 no change
Lindberg Stone House & Kronenthal Park - Residents, 4 hours:				
Room Rental Only - no food	\$	146.00	\$	146.00 no change
Room and Kitchen Rental	\$	187.00	\$	187.00 no change
Non-Profit Flat Rate	\$	104.00	\$	104.00 no change
Lindberg Stone House & Kronenthal Park - Non-Residents, 4 hours:				
Room Rental Only - no food	\$	166.00	\$	166.00 no change
Room and Kitchen Rental	\$	208.00	\$	208.00 no change
Non-Profit Flat Rate	\$	166.00	\$	166.00 no change
All Other Park Buildings - Resident, 4 hours:				
Room Rental Only	\$	146.00	\$	146.00 no change
Non-Profit Flat Rate	\$	104.00	\$	104.00 no change
All Other Park Buildings - Non-Resident, 4 hours:				
Room Rental Only	\$	166.00	\$	166.00 no change
Non-Profit Flat Rate	\$	166.00	\$	166.00 no change

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
Other Applicable Fees & Charges:			
Refundable Security Deposit	\$ 208.00	\$ 208.00	no change
Extended Permit Time - per hour charge	\$ 26.00	\$ 26.00	no change
Custodial Fee - per hour, by request only, 4 hour minimum	\$ 52.00	\$ 52.00	no change
Staff Fee - per hour	\$ 21.00	\$ 21.00	no change
Cancellation Fee - with at least 30 days notice	50% of fees retained		
Cancellation Fee - less than 30 days notice	100% of fees retained		
PARK PERMIT			
Veteran's Park Resident, 4 hours:			
For the first 100 people	\$ 57.00	\$ 57.00	no change
For each additional 25 people or part thereof	\$ 21.00	\$ 21.00	no change
Non-Profit Flat Rate	\$ 57.00	\$ 57.00	no change
Veteran's Park Non-Resident, 4 hours:			
For the first 100 people	\$ 166.00	\$ 166.00	no change
For each additional 25 people or part thereof	\$ 52.00	\$ 52.00	no change
Non-Profit Flat Rate	\$ 166.00	\$ 166.00	no change
Tennis Court Reservations:			
Resident - per court	\$5 per hour	\$5 per hour	no change
Non-Resident - per court	\$10 per hour	\$10 per hour	no change
All Other Parks - Resident, 4 hours:			
For the first 25 people	\$ 31.00	\$ 31.00	no change
For each additional 25 people or part thereof	\$ 31.00	\$ 31.00	no change
Non-Profit Flat Rate	\$ 42.00	\$ 42.00	no change
All Other Parks - Non-Resident Fees, 4 hours:			
For the first 25 people	\$ 62.00	\$ 62.00	no change
For each additional 25 people or part thereof	\$ 62.00	\$ 62.00	no change
Non-Profit Flat Rate	\$ 135.00	\$ 135.00	no change

EXHIBIT F-1

City of Culver City Parks, Recreation & Community Services Department Recreation Programs & Park Permits FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
Moonbounce Reservation Fees, per use:			
Moonbounce Reservation Fees, per use	\$ 31.00	\$ 31.00	no change
SPORTS			
Adult Sports Leagues:			
-Adult Softball League Fee	\$ 458.00	\$ -	Adult sports now
-Adult Basketball League Fee	\$ 390.00	\$ -	services now
Youth Sports Leagues--Participation Fee per season:			contracted out. Refer
-Flag Football, Resident	\$ 67.00	\$ -	to contractor for rates.
-Flag Football, Non-Resident	\$ 68.00	\$ -	
-Basketball, Resident	\$ 57.00	\$ -	
-Basketball, Non-Resident	\$ 68.00	\$ -	
-Superstars, Resident	\$ 47.00	\$ -	
-Superstars, Non-Resident	\$ 57.00	\$ -	
-Track & Field Instruction, Resident	\$ 57.00	\$ -	
-Track & Field Instruction, Non-Resident	\$ 68.00	\$ -	
-Track & Field Meet Only, Resident	\$ 8.00	\$ -	
-Track & Field Meet Only, Non-Resident	\$ 13.00	\$ -	
-Adult Drop-In Basketball, 15-visits	\$ 47.00	\$ -	
-Adult Drop-In Volleyball, 15-visits	\$ 47.00	\$ -	
TEEN CENTER			
Teen Center Fees:			
Teen Ctr Dance Admission per person	\$ 10.00	\$ 10.00	no change
Teen Center membership per semester (2x per year)	\$ 50.00	\$ 50.00	no change
MISCELLANEOUS			
Miscellaneous Program Fee:			
New programs will be charged at actual staff cost plus facility use costs	Actual Staff & Facility costs		

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

DEFINITION OF TERMS IN THIS EXHIBIT F-2 rescinds the definitions in Section H of Resolution No. 2003-R020. The fees shall be assessed in conjunction with the regulations set forth in Resolution No. 2003-R020:

- Category A – Any group, organization, association, or individual not qualifying for the rates set forth in Categories B through E.
- Category B – Non-profit organizations outside of Culver City, Culver City businesses, and For-profit organizations; and Culver City residents holding private gatherings.
- Any Culver City based business or for-profit group, organization, association, or individual and non-profit organizations located outside Culver City; and private gatherings that are organized by invitation only and where no admission is charged.
- Category C – Culver City based non-profit organizations (except those qualifying for Category D) and all Government Agencies.
- Category D – Culver City based 501(c)(3) charitable non profit organization with 51% of the membership residents of Culver City (must present IRS determination letter along with a membership roster and Culver City resident members current utility bills)

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

		PROPOSED	
Service Name		FY 2010-11 Fee	FY 2011-12 Fee
HOURLY RENTAL FEES			
<u>VETERAN'S MEMORIAL BUILDING</u>			
Auditorium Commercial Rate	\$	329.00	329.00 no change
Rotunda Commercial Rate	\$	122.00	122.00 no change
Garden Commercial Rate	\$	107.00	107.00 no change
Multipurpose Commercial Rate	\$	72.00	72.00 no change
Kaizuka Commercial Rate	\$	50.00	50.00 no change
Uruapan Commercial Rate	\$	50.00	50.00 no change
Yanji Commercial Rate	\$	24.00	24.00 no change
Iksan Commercial Rate	\$	33.00	33.00 no change
Room A (Flat Rate) Commercial Rate	\$	86.00	86.00 no change
Room B (Flat Rate) Commercial Rate	\$	86.00	86.00 no change

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
Room C (Flat Rate) Commercial Rate	\$ 86.00	\$ 86.00	no change	
Room D (Flat Rate) Commercial Rate	\$ 86.00	\$ 86.00	no change	
Teen Center Commercial Rate	\$ 129.00	\$ 129.00	no change	
Classroom 1 Commercial Rate	\$ 43.00	\$ 43.00	no change	
<u>SENIOR CENTER (per hour rental rates)</u>				
Dining Room Commercial Rate	\$ 143.00	\$ 143.00	no change	
B45 Commercial Rate	\$ 114.00	\$ 114.00	no change	
B47 Commercial Rate	\$ 114.00	\$ 114.00	no change	
C71 Commercial Rate	\$ 29.00	\$ 29.00	no change	
C73 Commercial Rate	\$ 61.00	\$ 61.00	no change	
C75 Commercial Rate	\$ 61.00	\$ 61.00	no change	
C77 Commercial Rate	\$ 29.00	\$ 29.00	no change	

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name		PROPOSED		Comment
		FY 2010-11 Fee	FY 2011-12 Fee	
MISCELLANEOUS RENTAL FEES				
(all equipment rental fees are listed as a flat fee per event)				
Grand Piano				
All Non-Profit/Private	\$	55.00	\$ 55.00	no change
All for Profit	\$	110.00	\$ 110.00	no change
Piano Tuning				
All Non-Profit/Private	Actual cost + 25%			
All for Profit	Actual cost + 50%			
Baby Grand				
All Non-Profit/Private	\$	55.00	\$ 55.00	no change
All for Profit	\$	75.00	\$ 75.00	no change
Upright Piano				
All Non-Profit/Private	\$	16.50	\$ 16.50	no change
All for Profit	\$	33.00	\$ 33.00	no change
60" round table (per table)				
All Non-Profit/Private	\$	5.50	\$ 5.50	no change
All for Profit	\$	7.50	\$ 7.50	no change
Extension Cord (per unit)				
All Non-Profit/Private	\$	2.75	\$ 2.75	no change
All for Profit	\$	4.00	\$ 4.00	no change

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
Electric Box (per unit)				
All Non-Profit/Private	\$ 5.50	\$ 5.50	no change	
All for Profit	\$ 11.00	\$ 11.00	no change	
Microphone (per unit)				
All Non-Profit/Private	\$ 5.50	\$ 5.50	no change	
All for Profit	\$ 11.00	\$ 11.00	no change	
Cordless Mic (per unit)				
All Non-Profit/Private	\$ 25.00	\$ 25.00	no change	
All for Profit	\$ 30.00	\$ 30.00	no change	
Lapel Mic (per unit)				
All Non-Profit/Private	\$ 25.00	\$ 25.00	no change	
All for Profit	\$ 30.00	\$ 30.00	no change	
Sound System (per hour)				
All Non-Profit/Private	\$ 30.00	\$ 30.00	no change	
All for Profit	\$ 60.00	\$ 60.00	no change	
Theatrical Lighting (per hour)				
All Non-Profit/Private	\$ 11.00	\$ 11.00	no change	
All for Profit	\$ 27.50	\$ 27.50	no change	
Follow Spot (per hour)				
All Non-Profit/Private	\$ 11.00	\$ 11.00	no change	
All for Profit	\$ 27.50	\$ 27.50	no change	
Film Projector (per hour)				
All Non-Profit/Private	\$ 25.00	\$ 25.00	no change	
All for Profit	\$ 50.00	\$ 50.00	no change	

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
Overhead Projector (per unit)				
All Non-Profit/Private	\$ 5.50	\$ 5.50		no change
All for Profit	\$ 11.00	\$ 11.00		no change
Portable Screen (per unit)				
All Non-Profit/Private	\$ 5.50	\$ 5.50		no change
All for Profit	\$ 11.00	\$ 11.00		no change
TV/VCR (per unit)				
All Non-Profit/Private	\$ 27.50	\$ 27.50		no change
All for Profit	\$ 55.00	\$ 55.00		no change
Podium (per unit)				
All Non-Profit/Private	\$ 5.50	\$ 5.50		no change
All for Profit	\$ 11.00	\$ 11.00		no change
Portable Blackboard (per unit)				
All Non-Profit/Private	\$ 5.50	\$ 5.50		no change
All for Profit	\$ 11.00	\$ 11.00		no change
Easel (per unit)				
All Non-Profit/Private	\$ 2.50	\$ 2.50		no change
All for Profit	\$ 5.00	\$ 5.00		no change
Peg Board (per unit)				
All Non-Profit/Private	\$ 1.50	\$ 1.50		no change
All for Profit	\$ 3.00	\$ 3.00		no change
Step Unit (per section)				
All Non-Profit/Private	\$ 11.00	\$ 11.00		no change
All for Profit	\$ 15.00	\$ 15.00		no change

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
Platform (per section)				
All Non-Profit/Private	\$ 11.00	\$ 11.00		no change
All for Profit	\$ 15.00	\$ 15.00		no change
Platform Skirt (per section)				
All Non-Profit/Private	\$ 5.50	\$ 5.50		no change
All for Profit	\$ 10.00	\$ 10.00		no change
Orchestra Shell (per section)				
All Non-Profit/Private	\$ 11.00	\$ 11.00		no change
All for Profit	\$ 15.00	\$ 15.00		no change
Event Staff (per hour)				
All Non-Profit/Private	Actual Cost + 25%			
All for Profit	Actual Cost + 50%			
Setup Fee (per event)				
All Non-Profit/Private	\$ 26.00	\$ 26.00		no change
All for Profit	\$ 31.00	\$ 31.00		no change
Security Guard (hourly)				
All Non-Profit/Private	Actual Cost + 25%			
All for Profit	Actual Cost + 50%			
Auditorium Kitchen (per event)				
All Non-Profit/Private	\$ 100.00	\$ 100.00		no change
All for Profit	\$ 150.00	\$ 150.00		no change

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name		PROPOSED	
	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Host Food Fees			
All Non-Profit/Private	\$10 to \$100 - All Categories		
All for Profit	\$10 to \$100 - All Categories		
Refundable Damage Deposits			
All Non-Profit/Private	\$25 to \$1,000 - All Categories		
All for Profit	\$25 to \$1,000 - All Categories		
RENTAL FEES (the following rental fees are flat, per event fees)			
Teen Center Kitchen			
All Non-Profit/Private	\$ 104.00	\$ 104.00	no change
All for Profit	\$ 156.00	\$ 156.00	no change
Multipurpose Kitchen			
All Non-Profit/Private	\$ 35.00	\$ 35.00	no change
All for Profit	\$ 50.00	\$ 50.00	no change
Veterans Memorial Bldg Kitchen			
All Non-Profit/Private	\$ 200.00	\$ 200.00	no change
All for Profit	\$ 500.00	\$ 500.00	no change
Kitchen equip (per piece)			
All Non-Profit/Private	\$ 50.00	\$ 50.00	no change
All for Profit	\$ 100.00	\$ 100.00	no change
Reserved Parking (per space)			
All Non-Profit/Private	\$ 10.00	\$ 10.00	no change
All for Profit	\$ 15.00	\$ 15.00	no change
Wristbands (per band)			
All Non-Profit/Private	\$ 0.20	\$ 0.20	no change
All for Profit	\$ 0.25	\$ 0.25	no change

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
Stanchions (per section)				
All Non-Profit/Private	\$ 5.00	\$ 5.00		no change
All for Profit	\$ 10.00	\$ 10.00		no change
8' Table to Park (per table)				
All Non-Profit/Private	\$ 8.00	\$ 8.00		no change
All for Profit	\$ 12.00	\$ 12.00		no change
60" Round Table to Park (per table)				
All Non-Profit/Private	\$ 10.00	\$ 10.00		no change
All for Profit	\$ 15.00	\$ 15.00		no change
Chair to Park (per chair)				
All Non-Profit/Private	\$ 5.00	\$ 5.00		no change
All for Profit	\$ 10.00	\$ 10.00		no change
Extension Cord to Park (per unit)				
All Non-Profit/Private	\$ 5.00	\$ 5.00		no change
All for Profit	\$ 10.00	\$ 10.00		no change
Electric Box to Park (per unit)				
All Non-Profit/Private	\$ 5.00	\$ 5.00		no change
All for Profit	\$ 10.00	\$ 10.00		no change
Podium to Park (per unit)				
All Non-Profit/Private	\$ 10.00	\$ 10.00		no change
All for Profit	\$ 20.00	\$ 20.00		no change
Easel to Park (per unit)				
All Non-Profit/Private	\$ 5.00	\$ 5.00		no change
All for Profit	\$ 10.00	\$ 10.00		no change
Step Unit to Park (per section)				
All Non-Profit/Private	\$ 10.00	\$ 10.00		no change
All for Profit	\$ 20.00	\$ 20.00		no change

EXHIBIT F-2

City of Culver City Veterans Memorial Complex FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
Platform to Park (per section)			
All Non-Profit/Private	\$ 25.00	\$ 25.00	no change
All for Profit	\$ 50.00	\$ 50.00	no change
Platform Skirt to Park (per section)			
All Non-Profit/Private	\$ 10.00	\$ 10.00	no change
All for Profit	\$ 20.00	\$ 20.00	no change
Park Set-Up Fee (per person - per hour)			
All Non-Profit/Private	\$ 21.00	\$ 21.00	no change
All for Profit	\$ 31.00	\$ 31.00	no change
Cancellation Fee (with 60 days notice)			
All Non-Profit/Private	\$ 25.00	\$ 25.00	no change
All for Profit	\$ 100.00	\$ 100.00	no change
Cancellation Fee (with 30 days notice)			
All Non-Profit/Private	\$ 50.00	\$ 50.00	no change
All for Profit	\$ 150.00	\$ 150.00	no change
Cancellation Fee (less than 30 days notice)			
All Non-Profit/Private	100% of Room Rental Fee		
All for Profit	100% of Room Rental Fee		
Culver City Armory (per hour)			
All Non-Profit/Private	\$100 + Staff Cost	\$100 + Staff Cost	
All for Profit	\$200 + Staff Cost	\$200 + Staff Cost	

EXHIBIT G

City of Culver City Police Department FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
ALARM SYSTEMS			
The following fees and charges are established for, and applicable to, Alarm Permits for alarm systems, including late payment of an alarm permit renewal and miscellaneous charges as described in Chapter 11.04 of the Culver City Municipal Code.			
Initial Application Fee	\$ 45.00	\$ 45.00	no change
Initial Application Fee Residence w/non-monitored alarms	\$ 10.00	\$ 10.00	no change
Annual Renewal Fee	\$ 45.00	\$ 45.00	no change
Annual Renewal Fee Residence w/non-monitored alarms	\$ 10.00	\$ 10.00	no change
Service Charge for Late Renewal	\$ 25.00	\$ 25.00	no change
False Alarm Charge	\$ 120.00	\$ 120.00	no change
False Alarm Charge for Suspended or Revoked Permit	\$ 160.00	\$ 160.00	no change
Failure to Respond Charge	\$ 25.00	\$ 25.00	no change

EXHIBIT G

City of Culver City Police Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
FILM PERMITS			
The following fees are established for, and applicable to, Film Permits for filming activity as described in Chapter 11.14 of the Culver City Municipal Code.			
Application Fee:			
Film Permit Application	\$ 165.00	\$ 165.00	no change
Site Usage Fees (City or Redevelopment Agency-owned property)			
Main Street	\$400/Day	\$400/Day	no change
Civic Center (Exterior)	\$500/Day	\$500/Day	no change
Civic Center (Interior)	\$750/Day	\$750/Day	no change
Town Plaza	\$500/Day	\$500/Day	no change
All Other Properties	\$350/Day	\$350/Day	no change
Parking Space Rental Fees*:			
Meters	\$ 16.00	\$ 16.00	no change
Non-metered	\$ 7.50	\$ 7.50	no change
* For non-marked parking spaces, 1 space = 20 ft.			
Permit Change Fee:			
Change to permit after issuance	\$ 160.00	\$ 160.00	no change
Cancellation Fees:			
Less than 48 hrs' notice prior to start time of filming activity	\$ 325.00	\$ 325.00	no change

**City of Culver City
Police Department
FISCAL YEAR 2011-12**

Service Name	FY 2010-11 Fee	FY 2011-12 Fee	PROPOSED Comment
Other Film Fees:			
In addition to the fees set forth above:			
* A business tax certificate application fee (one time fee, except for itinerant filming, which fee must be renewed annually) will be required as previously adopted by separate resolution or ordinance.			
* Additional fees for use of Parks, Recreation, and Community Services (PRCS) facilities, including but not limited to City parks, Culver City Plunge, Culver City Senior Center, and the Veterans Memorial Building complex, will be required as set forth in the PRCS fee schedule.			
NOTE: Business taxes are also applicable pursuant to Chapter 11.01 of the Culver City Municipal Code			
PARADE PERMITS*	\$ 165.00	\$ 165.00	no change
*The Processing of a parade permit is similar to the Film Permit Process above.			
REPORT COPIES			
Traffic Accident Report:			
By mail, per copy	No Charge to victim	No Charge to victim	no change
Others	\$0.15 per page	\$0.15 per page	no change
Expedited* commercial req. for report	\$ 10.00	\$ 10.00	no change
Crime Report:			
By mail, per copy	No Charge to victim	No Charge to victim	no change
Others	\$0.15 per page	\$0.15 per page	no change
Expedited* commercial request for report	\$ 10.00	\$ 10.00	no change
Taking the Fingerprinting impression of the appendages of both hands on a single fingerprint card (Ink):			
First Card	\$ 17.00	\$ 17.00	no change
Each Additional Card	\$ 17.00	\$ 17.00	no change
Fingerprints by Livescan (City Service fee)	\$ 40.00	\$ 40.00	no change

EXHIBIT G

City of Culver City Police Department FISCAL YEAR 2011-12

PROPOSED		FY 2010-11 Fee	FY 2011-12 Fee	Comment
Service Name				
MISCELLANEOUS FEES				
Clearance letters:				
Generation of special report	\$12/per letter	No Charge to victim	No Charge to victim	no change
Vehicle Release for Impounded Vehicle:				
—Others, per impounded vehicle Evaluation and generation of special report	\$130.00	\$	\$	no change
Non-commercial passenger vehicles	-	\$	\$	increase cost recovery
Commercial vehicles (GVWR in excess of 10,000 lbs.)	-	\$	\$	increase cost recovery
Storage of Impounded Vehicles (per day or any portion thereof)				
	\$125.00	\$	\$	no change
Storage of Vehicles (per day or any portion thereof)				
	-	\$	\$	
Court Commitment Fee				
(per day or any portion thereof)	\$105.00	\$	\$	no change
Crime/Service Statistical Run				
(Generation of special report based on individual request, including computer time)	\$35 per district per year	\$35 per district per year	\$35 per district per year	no change
Copies of Photographs				
	\$6.50 per print	\$6.50 per print	\$6.50 per print	no change
WITNESS FEES				
(Per Government Code Section 68097.2)				
Officer attendance pursuant to subpoena				
Per day, per officer*	\$150.00	\$	\$	set by gov't code

*NOTE: This fee is listed for information purposes only and is subject to change.

EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED		PROPOSED	
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
The City Manager, or his/her designee, may waive some of the fees in Exhibit H-1 when the applicant is another governmental agency or a 501(c)(3) charitable nonprofit organization headquartered in the City of Culver City.			
ENGINEERING & MAINTENANCE OPERATIONS DIVISION FEES			
Minor Permit Fees & Charges (Ministerial Projects)			
Hourly Rate Charges:			
Senior Civil Engineer	\$ 211.00	\$ 211.00	no change
Traffic Engineering Manager	\$ 172.00	\$ 172.00	no change
Associate Civil Engineer	\$ 172.00	\$ 172.00	no change
Public Works Inspector	\$ 125.00	\$ 125.00	no change
Traffic Engineering Technician	\$ 115.00	\$ 115.00	no change
Permit Technician	\$ 90.00	\$ 90.00	no change
Overtime Rates: Time and a half, minimum of 4 hours. <u>NOTE:</u> Time and a half is applied to hourly salary only, it is not applied to benefit or admin rate			
Permit Issuance Fee:	\$ 50.00	\$ 50.00	no change
After-the-fact Permit Fee:	3 times the total fee		
Annual News Rack Fee (per location)	\$ -	\$ 35.00	NEW FEE - for use of Public ROW area
Parking Space Rental Fees*:			
Meters	\$ 16.00	\$ 16.00	no change
Non-metered	\$ 7.50	\$ 7.50	no change
* For non-marked parking spaces, 1 space = 20 ft.			

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Parking Meter Key Cards* (also included in Finance Dept fee schedule)			
Refundable Deposit (paid upon issuance of key)	\$	15.00	no change
Purchased in \$1 increments from a min. of \$20 to a max. of \$100			
Balance on key will not exceed \$100			
*NOTE: Refer to Resolution 2004-R033			
Residential/Commercial Drive Approach:			
Inspection	\$125 per hour	\$125 per hour	no change
One hour add'l inspection if drive approach exceeds 100 S.F.	2 hour minimum	2 hour minimum	
Residential Driveway:			
Inspection	\$125 per hour	\$125 per hour	no change
	2 hour minimum	2 hour minimum	
Sidewalk Paving:			
Inspection	\$125 per hour	\$125 per hour	no change
	2 hour minimum	2 hour minimum	
Sidewalk Closure:			
*If part of another permit, this fee will not be charged.	\$125 per hour	\$125 per hour	New fee
	1 hour minimum	1 hour minimum	

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
ENGINEERING & MAINTENANCE OPERATIONS DIVISION FEES (continued)			
Curb or Curb and Gutter:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Sidewalk Drain:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Curb Core:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Dumpster/Storage Bin:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Dirt Hauling:			
Per cubic yard per mile	\$ 0.20	\$ 0.20	no change
Minimum	\$ 200.00	\$ 200.00	no change
Maximum	\$ 3,000.00	\$ 3,000.00	no change
Loading/Unloading:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Traffic Plan Review, if required	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
Additional Parking Meter Rental, if required	see Parking Meter Rental fees		
Refundable Deposit	\$ 500.00	\$ 500.00	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Street Lane Closure:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Traffic Plan Review, if required	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
Additional Parking Meter Rental, if required	see Parking Meter Rental fees		
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Major Street Closure for Special Events:			
Inspection		\$125 per hour 2 hour minimum	New fee category
Traffic Plan Review, if required		\$172 per hour 2 hour minimum	New fee category
Additional Parking Meter Rental, if required	see Parking Meter Rental fees		
Refundable Deposit	\$	\$ 500.00	New fee category

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			Comment
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	
ENGINEERING & MAINTENANCE OPERATIONS DIVISION FEES (continued)			
Canopy/Fence/Barricade/Scaffolding:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Traffic Plan Review, if required	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Monitoring Well Installation - Per Project in Public R/W:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Plan Check	\$211 per hour 2 hour minimum	\$211 per hour 2 hour minimum	no change
Traffic Plan Review	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
Additional Parking Meter Rental, if required	see Parking Meter Rental fees		
Refundable Deposit	\$ 500.00	\$ 500.00	no change
Monitoring Well Sampling - Per Project in Public R/W:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Plan Check	\$211 per hour 2 hour minimum	\$211 per hour 2 hour minimum	no change
Traffic Plan Review, if required	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Underground Utility:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Plan Check	\$211 per hour 2 hour minimum	\$211 per hour 2 hour minimum	no change
Traffic Plan Review	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
And including any fees specified by the Rights-of-Way Management Procedures, Fees and Standards, pursuant to CCMC Title 9, Section 9.08.307			
Site Development Permit:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Plan Check	\$211 per hour 2 hour minimum	\$211 per hour 2 hour minimum	no change
Traffic Plan Review, if required	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
Crane Permit:			
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Traffic Plan Review, if required	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
Parking Meter Rental, if required	see Parking Meter Rental fees		
Street Lane Closure Permit, if required	see Parking Meter Rental fees		
Refundable Deposit	\$ 500.00	\$ 500.00	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Storefront Encroachment Permit Issuance Fee*: *Note: Refer to Resolution 2010-R010	\$ 50.00	\$ 50.00	no change
Outdoor Dining Permit: (Outdoor Dining Fees are not subject to waiver)			
Application Fee	\$ 500.00	\$ 500.00	no change
Outdoor Dining License Fee (annual)	\$12 per sq. ft	\$12 per sq. ft	no change
Late Payment Penalty	20% of total amount due		no change
<i>Refer to resolution 2009-R008 for applicable outdoor dining standards.</i>			
Sidewalk Maintenance Deposit <i>As determined by the Public Works Director/City Engineer to replace sidewalk pavement and fixtures, but not less than the sum of \$500.00</i>	\$ 500.00	\$ 500.00	no change
Permit Extension:			
Issuance	\$ 50.00	\$ 50.00	no change
Inspection	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Records Research:			
Research	\$172 per hour 2 hour minimum	\$172 per hour 2 hour minimum	no change
Temporary Banner Permit Over Street/Right of Way* Banner Installation	\$ 117.00 Actual Cost	\$ 117.00 Actual Cost	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Transportation Permit (State Mandated Fee):			
One Way	\$ 16.00	\$ 16.00	no change
Two Way	\$ 32.00	\$ 32.00	no change
Truck/Haul Route Permit:			
Permit Review	\$211 per hour 2 hour minimum	\$211 per hour 2 hour minimum	no change
Inspection, if required	\$125 per hour 2 hour minimum	\$125 per hour 2 hour minimum	no change
Note: The above permits may also require multiple minor permit issuance with associated fees and charges.			
Concrete driveway approach, sidewalk, curb/gutter:			
Removal & Construct 20 S.F. or less	\$ 1,040.00	\$ 1,040.00	no change
Each additional S.F.	\$ 47.00	\$ 47.00	no change
Asphalt Concrete paving 20 S.F. or less	\$ 1,040.00	\$ 1,040.00	no change
Each Additional S.F.	\$ 47.00	\$ 47.00	no change
Minimum Charge for Work performed by City Crews:	\$ 500.00	\$ 500.00	no change
Replacement cost for non-returned or damaged barricades:	\$100 each	\$100 each	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED		PROPOSED	
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
MAJOR PERMIT FEES AND CHARGES (DISCRETIONARY PROJECTS)			
Hourly Rate Charges			
Senior Civil Engineer	\$ 211.00	\$ 211.00	no change
Traffic Engineering Manager	\$ 172.00	\$ 172.00	no change
Associate Civil Engineer	\$ 172.00	\$ 172.00	no change
Public Works Inspector	\$ 125.00	\$ 125.00	no change
Traffic Engineering Technician	\$ 115.00	\$ 115.00	no change
Permit Technician	\$ 90.00	\$ 90.00	no change
Overtime Rates: Time and a half, minimum of 4 hours.			
<i>NOTE: Time and a half is applied to hourly salary only, it is not applied to benefit or admin rate</i>			
Review and condition setting of Tentative Maps, Site Plans and Other Discretionary Projects during the Discretionary Project Review Process Engineering review fees shall be based on hourly rates provided herein and will be determined during Preliminary Project Review process. Engineering review fees shall be paid with the submittal of a completed application, and shall be a one-time fixed fee.			
Environmental or other special studies:			
Staff review fee shall be based on hourly rates provided herein. Consultant or contractor review fee shall be full cost of recovery plus 25% administrative charge.			
Geotechnical/Soils Report Review (Discretionary or Ministerial Projects)*	\$500 minimum	\$500 minimum	no change
Parking Demand Study Review*	\$500 minimum	\$500 minimum	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Traffic Impact Analysis Report Review*			
Average Daily Trips:			
1-1,000	\$ 1,715.00	\$ 1,715.00	no change
1,001-5,000	\$ 3,430.00	\$ 3,430.00	no change
5,001-10,000	\$ 4,340.00	\$ 4,340.00	no change
*The above review fees are minimum charges for staff review. If the project requires more than four hours of staff review time, fees shall be charged at actual cost based on the hourly rate charges referenced above. A deposit based on actual or anticipated costs will be required. Payment schedule will be based on the complexity of each project and determined during the preliminary project review process. Fee for consultant or contractor review shall be full cost recovery plus a 25% administration charge. Improvement Plan Check and Inspection (Fees are charged on a cumulative basis) 6% of estimated construction cost for the first \$25,000 (Refer to attached Itemized Cost Estimate for improvements, EXHIBIT H-2) 5% of estimated construction cost for the next \$75,000 4% of estimated construction cost for any amount over \$100,000 Minimum Plan Check Fee - \$750.00 50% of cash fees for Improvement Plan Check shall be paid to the City upon first submittal of plans for checking. An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter. Initial plan check fee shall be submitted at first plan check. 100% of cash fees shall be paid to the City upon issuance of inspection permit.			
City Review Fees for Final and Parcel Maps:			
Final Parcel Map			
1-4 parcels	\$ 2,080.00	\$ 2,080.00	no change
5-10 parcels	\$ 2,290.00	\$ 2,290.00	no change
Over 10 parcels	\$ 3,020.00	\$ 3,020.00	no change
Upon 4th resubmittal	\$ 380.00	\$ 380.00	no change
Upon 6th resubmittal	\$ 1,200.00	\$ 1,200.00	no change
Upon 8th resubmittal & each resubmittal thereafter	\$ 1,585.00	\$ 1,585.00	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

Service Name	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
Final Tract Map				
1-5 lots	\$ 2,510.00	\$ 2,510.00	no change	
6-10 lots	\$ 3,020.00	\$ 3,020.00	no change	
11-25 lots	\$ 3,590.00	\$ 3,590.00	no change	
26-50 lots	\$ 4,780.00	\$ 4,780.00	no change	
51-100 lots	\$ 5,950.00	\$ 5,950.00	no change	
101-150 lots	\$ 7,800.00	\$ 7,800.00	no change	
Over 150 lots	\$ 9,570.00	\$ 9,570.00	no change	
Upon 4th resubmittal	\$ 380.00	\$ 380.00	no change	
Upon 6th resubmittal	\$ 1,200.00	\$ 1,200.00	no change	
Upon 8th resubmittal, and each resubmittal thereafter	\$ 1,590.00	\$ 1,590.00	no change	
Easement Checking (when other than local agency easements are shown on map)	\$	\$	no change	
Monument Inspection	\$ 230.00	\$ 230.00	no change	
Bond/Agreement Processing	\$110 each	\$110 each	no change	
Note: Review of final and parcel maps may be undertaken by a consultant/contractor and fees shall be based on full cost of recovery and may include an additional 25% administration fee.				
If map is reviewed by Los Angeles County, then applicant shall pay the City 25% of the above fee for administrative costs.				

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED		
Service Name	FY 2010-11 Fee	FY 2011-12 Fee
TRAFFIC ENGINEERING FEES		
Preferential Parking Zone & Night (Preferential Parking and Night parking permit fees are not subject to waiver)		
Parking Permits:		
Annual Permit including transfer or replacement permit	\$17.00*	\$18.00*
		Increase due to added security measures for permit
Visitor Permit	\$17 per permit	\$18 per permit
Preferential or Night Parking Zone Application Fee	\$250.00	\$250.00
Signage	Direct Cost to be paid by residents in Zone	Direct Cost to be paid by residents in Zone
		no change
*The fee for the annual permit shall be prorated quarterly, but shall not be less than \$8.00.		
**Cost for Traffic Committee, City Engineer and/or City Council approval.		
Consideration of temp. suspension of a one-block permit parking zone for the duration of one day, and coordination with the Police Dept., at least 31 days prior to requested date.	\$150.00***	\$150.00***
		no change
***This fee will be waived for temporary suspension requests for the purpose of a block party.		
Consideration of request for additional annual/visitor permit(s), under hardship criteria, actual time above minimum will be charged (3 hours for report preparation and Traffic Committee hearing)	\$430.00	\$430.00
		no change
Appeals of a determination or decision of the City Engineer to the City Council, minimum; actual time above minimum will be charged (minimum 3 hours report preparation, 3 hours City Council meeting attendance)	\$800.00	\$800.00
		no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Downtown Valet Parking Program*			
Application fee (for the initial Sponsor application)	\$165 per hour, Min. 3 hours	\$165 per hour, Min. 3 hours	no change
Weekly Fees - Payable in advance on a monthly basis			
Each valet station of up to 100' long	\$ 100.00	\$ 100.00	no change
For an additional 20' beyond 100'	\$ 25.00	\$ 25.00	no change
For an additional 40' beyond 100'	\$ 60.00	\$ 60.00	no change
Late Fee (if weekly fee is paid after the 5th of each month)	10% of monthly fee, per day, not to exceed 50% of monthly fee	10% of monthly fee, per day, not to exceed 50% of monthly fee	no change
Biannual Permit Fee	\$ 299.52	\$ 299.52	no change
Modification Fee (For study of any requested modification and its cost/benefit)	\$165 per hour, Min. 3 hours	\$165 per hour, Min. 3 hours	no change
Wayfinding Sign fee	\$55 per sign	\$55 per sign	no change
Operating without a permit	2X the Application Fee + first	2X the Application Fee + first	no change

*NOTE: Refer to Resolution 2009-R052 for Procedures and Regulations

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED		PROPOSED	
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
MISCELLANEOUS FEES AND CHARGES			
Curb Painting:			
Green, White & Yellow Curb Zones	\$200.00 for the first 20 linear feet or any portion and \$2.00 per linear	\$200.00 for the first 20 linear feet or any portion and \$2.00 per linear	no change
(Fee charged for painting of curb zones includes installation of any signs, if necessary. Fee would apply whether or not there is a parking meter at the space.)			
Red Curb zones are subject to the fees only if they are not necessitated by safety considerations.			
Blue Curb zones (parking for disabled persons).	No Charge	No Charge	no change
Repainting an existing parking zone for maintenance purposes.	No Charge	No Charge	no change
All future curb painting, except Red Zones for safety purposes, would be subject to Traffic Committee review considering identifiable need, locations or parking zones similar to that being requested, and utilization of nearby street parking. If Traffic Committee review leads to a positive recommendation, the Public Works Director/City Engineer may order the installation. There would be no charge for the feasibility study presented to the Traffic Committee. The exception for red safety zones is to assure optimum response time in reducing the potential for hazard. The Public Works Director/City Engineer will order red safety zones whenever the need for such is identified.			
Lot Line Adjustment/Lot Merger:	\$ 1,820.00 plus \$54 per lot	\$ 1,820.00 plus \$54 per lot	no change
Certificate of Compliance:	\$ 570.00	\$ 570.00	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Street Vacation (All required Title Reports or other studies to be provided by the applicant)	\$ 3,850.00	\$ 3,850.00	no change
Public-Right-of-Way/Property Encroachment Permit (All required Title Reports or other studies to be provided by the applicant)	\$ 3,850.00	\$ 3,850.00	no change
Reproduction: 8 1/2 X 11" 11 X 17" Oversized Prints (24 X 36" & larger)	\$0.15 each \$0.25 each \$1.50 sq ft	\$0.15 each \$0.25 each \$1.50 sq ft	no change no change no change
Temporary No Parking Sign	\$4.25 each	\$4.25 each	no change
Records/Map Research (requiring 1 hour or more)	\$105 per hour 1 hour min.	\$105 per hour 1 hour min.	no change

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EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

Service Name	PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee	
LOCAL STORM WATER POLLUTION PREVENTION PLAN (LSWPPP) AND STANDARD URBAN STORMWATER MITIGATION PLAN (SUSMP) REVIEW FEES			
Local Storm Water Pollution Prevention Plan (LSWPPP) CONSTRUCTION PLAN CHECK FEES			
At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.)	\$ 300.00	\$ 300.00	no change
At least 1 acre (43,560 sq. ft.), but less than 5 acres (217,800 sq. ft.)	\$1,300 + \$0.20 per 100 sq. ft. over	\$1,300 + \$0.20 per 100 sq. ft. over	no change
At least 5 acres or greater (USEPA Phase I facilities included)	\$1,665 + \$0.25 per 100 sq. ft. over	\$1,665 + \$0.25 per 100 sq. ft. over	no change
Standard Urban Stormwater Mitigation Plan (SUSMP) Plan Check Fees Post Construction:			
1) 10 - 49 Residential dwelling units	\$ 2,160.00	\$ 2,160.00	no change
2) 50 or more Residential dwelling units	\$ 3,240.00	\$ 3,240.00	no change
3) 1 acre or more Commercial/Industrial	\$ 2,160.00	\$ 2,160.00	no change
4) 5 acres or more Commercial/Industrial	\$ 3,240.00	\$ 3,240.00	no change
5) Auto Repair Facility	\$ 1,350.00	\$ 1,350.00	no change
6) Retail Gasoline Outlet	\$ 1,350.00	\$ 1,350.00	no change
7) Restaurant	\$ 1,350.00	\$ 1,350.00	no change
8) Parking Lot with 25+ spaces or 5,000+ square feet	\$ 1,350.00	\$ 1,350.00	no change
9) Animal Care	\$ 1,350.00	\$ 1,350.00	no change
10) Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above)	\$ 1,350.00	\$ 1,350.00	no change

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

Service Name	PROPOSED			Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
11) Commerical or industrial waste handling (not classified above)	\$ 1,950.00	\$ 1,950.00		no change
12) Outdoor Handling or storage of hazardous materials (not classified above)	\$ 1,950.00	\$ 1,950.00		no change
13) Outdoor manufacturing areas (not classified above)	\$ 1,950.00	\$ 1,950.00		no change
14) Outdoor food handling or processing (not classified above)	\$ 1,950.00	\$ 1,950.00		no change
15) Outdoor horticulture activities (not classified above)	\$ 1,950.00	\$ 1,950.00		no change
16) Projects over 2,500 ft ² and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above				
a) Single Family Home	\$ 590.00	\$ 590.00		no change
b) All Others	\$ 1,350.00	\$ 1,350.00		no change
17) Hillside Projects				
a) Less than an acre	\$ 590.00	\$ 590.00		no change
b) One acre or greater	\$ 1,030.00	\$ 1,030.00		no change
All Redevelopment projects of 5,000 sq. ft. or greater of any of the categories above will be charged the same categorical fees.	See categories above			

*An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter.

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
Local Storm Water Pollution Prevention Plan (LSWPPP) CONSTRUCTION INSPECTION FEES			
At least 0.25 acre (10,890 sq. ft.), but less than 1 acre (43,560 sq. ft.)	\$ 300.00	\$ 300.00	no change
At least 1 acre (43,560 sq. ft.), but less than 5 acres (217,800 sq. ft.)	\$145 per hour	\$145 per hour	no change
At least 5 acres or greater (USEPA Phase I facilities included)	\$145 per hour	\$145 per hour	no change
Standard Urban Stormwater Mitigation Plan Fee (SUSMP) (Post Construction/Long Term Phase)			
1) 10 - 49 Residential dwelling units	\$145 per hour	\$145 per hour	no change
2) 50 or more Residential dwelling units	\$145 per hour	\$145 per hour	no change
3) 1 acre or more Commercial/Industrial	\$145 per hour	\$145 per hour	no change
4) 5 acres or more Commercial/Industrial	\$145 per hour	\$145 per hour	no change
5) Auto Repair Facility	\$145 per hour	\$145 per hour	no change
6) Retail Gasoline Outlet	\$145 per hour	\$145 per hour	no change
7) Restaurant	\$145 per hour	\$145 per hour	no change
8) Parking Lot with 25+ spaces or 5,000+ square feet	\$145 per hour	\$145 per hour	no change
9) Animal Care	\$145 per hour	\$145 per hour	no change
10) Vehicle or equipment maintenance, washing, repair, or fueling areas (not classified above)	\$145 per hour	\$145 per hour	no change
11) Commercial or industrial waste handling (not classified above)	\$145 per hour	\$145 per hour	no change
12) Outdoor Handling or storage of hazardous materials (not classified above)	\$145 per hour	\$145 per hour	no change
13) Outdoor manufacturing areas (not classified above)	\$145 per hour	\$145 per hour	no change
14) Outdoor food handling or processing (not classified above)	\$145 per hour	\$145 per hour	no change

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-1¹

City of Culver City Public Works Department FISCAL YEAR 2011-12

PROPOSED			
Service Name	FY 2010-11 Fee	FY 2011-12 Fee	Comment
15) Outdoor horticulture activities (not classified above)	\$145 per hour	\$145 per hour	no change
16) Projects over 2,500 ft ² and located in, adjacent to, or discharging directly to an Environmentally Sensitive Area (ESA) and not classified above			
a) Single Family Home	\$145 per hour	\$145 per hour	no change
b) All Others	\$145 per hour	\$145 per hour	no change
17) Hillside Projects			
a) Less than an acre	\$145 per hour	\$145 per hour	no change
b) One acre or greater	\$145 per hour	\$145 per hour	no change

All Redevelopment projects of 5,000 sq. ft. or greater of any of the categories above will be charged the same categorical fees.

*An additional plan check fee equal to 25% of the total fee shall be charged at the 4th plan check resubmittal and every plan check resubmittal thereafter.

¹Some of the fees in Exhibit H-1 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-2¹

Discretionary Projects - Fee Calculation For Plan Check

TOTAL VALUATION AMOUNT FOR \$

PLAN CHECK FEES

Cash fees for Engineering plan checking and inspection are calculated from total valuation amount.

6% of the first \$25,000

Plus 5% of the next \$75,000

Plus 4% thereafter

SUBTOTAL

50% of subtotal = Plan Check Fee

(\$750 Minimum Plan Check Fee)

FEES ARE NOT REFUNDABLE, 25% OF TOTAL FEE IS DUE AT 4TH RESUBMITTAL
OF PLAN CHECK AND AT EVERY RESUBMITTAL THEREAFTER

ADJUSTED TOTAL VALUATION ESTIMATE \$

FOR PLAN CHECK FEES

6% of the first \$25,000

Plus 5% of the next \$75,000

Plus 4% thereafter

SUBTOTAL

50% of subtotal = Plan Check Fee

(\$750 Minimum Plan Check Fee)

Amount previously paid

Additional Plan Check Due

¹The fees in H-2 are subject to the digital imaging surcharge established in Exhibit J.

EXHIBIT H-2¹

Discretionary Projects - Fee Calculation For Inspection

TOTAL VALUATION AMOUNT FOR INSPECTION FEES \$ _____

Cash fees for Engineering plan checking and inspection are calculated from total valuation amount.

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

TOTAL INSPECTION FEE \$ _____
((\$750 MINIMUM INSPECTION FEE))

ADJUSTED TOTAL VALUATION ESTIMATE FOR INSPECTION FEES \$ _____

6% of the first \$25,000 \$ _____

Plus 5% of the next \$75,000 \$ _____

Plus 4% thereafter \$ _____

TOTAL INSPECTION FEE \$ _____

Amount previously paid \$ _____

Additional Inspection Fee Due \$ _____

¹The fees in Exhibit H-2 are subject to the digital imaging surcharge established in Exhibit J.

CITY OF CULVER CITY (EXHIBIT H-2)

ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

ADDRESS _____

ENGINEER _____

PHONE _____

1. STREETS/PARKING AREAS / ON-SITE IMPROVEMENTS

	UNIT COST	QUANTITY	TOTAL COST
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Aggregate Base

Case A (4")	\$2.00 sq ft	_____	_____
Case B (6")	\$2.40 sq ft	_____	_____
CMB	\$20/TON	_____ TONS	_____

Pavement

A.C. Type II (3")	\$4.60 sq ft	_____ sq ft	_____
A.C. Type I (4")	\$5.00 sq ft	_____ sq ft	_____
A.C. Type I (6")	\$5.60 sq ft	_____ sq ft	_____
Remove A.C. Pavement	\$500 + \$0.80 sq ft	_____ sq ft	_____
A.C. Overlay 2"	\$3.00 sq ft	_____ sq ft	_____
Cold Mill	\$2,000 + \$0.25 sq ft	_____ sq ft	_____
Sawcutting Pavement	\$2.00 lin ft	_____ lin ft	_____
Adjusting Manhole to Grade	\$750.00 ea	_____ sq ft	_____
Adjusting Valves to Grade	\$500 ea	_____	_____

Concrete

Sidewalk	\$12.00 sq ft	_____ sq ft	_____
Alley Intersection (6")	\$18.00 sq ft	_____ sq ft	_____
Cross Gutter	\$35.00 sq ft	_____ sq ft	_____
Local Depression (8")	\$20.00 sq ft	_____ sq ft	_____
Longitudinal Gutter	\$12.00 sq ft	_____ sq ft	_____
Swale	\$12.00 sq ft	_____ sq ft	_____
Driveway (4")	\$12.00 sq ft	_____ sq ft	_____
Driveway (6")	\$18.00 sq ft	_____ sq ft	_____
Pavement (8")	\$25.00 sq ft	_____ sq ft	_____
Reinforced Concrete	\$700.00 cu yd	_____ cu yd	_____

Curb and Gutter

Curb and Gutter (8")	\$35.00 lin ft	_____ lin ft	_____
Curb and Gutter (6")	\$30.00 lin ft	_____ lin ft	_____
Curb Only	\$25.00 lin ft	_____ lin ft	_____
Remove PCC Curb	\$1,000 + \$1.00 lin ft	_____ lin ft	_____
A.C. Berm	\$15.00 lin ft	_____ lin ft	_____
Remove AC Curb Berm	\$1,000 + \$1.00 lin ft	_____ lin ft	_____

UNIT COST	QUANTITY	TOTAL COST
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Miscellaneous Items

Traffic

STREETS TOTAL

Pipe/Misc. Hardware

	RCF	PVC / DIP
4"	\$70.00 lin ft	\$70.00 lin ft
6"	\$80.00 lin ft	\$80.00 lin ft
8"	\$100.00 lin ft	\$90.00 lin ft
12"	\$110.00 lin ft	\$100.00 lin ft
15"	\$120.00 lin ft	
18"	\$130.00 lin ft	
21"	\$140.00 lin ft	
24"	\$150.00 lin ft	

CITY OF CULVER CITY (EXHIBIT H-2)
ITEMIZED COST ESTIMATE FOR IMPROVEMENTS

	UNIT COST	QUANTITY	TOTAL COST
2. DRAINAGE			
Pipe/Misc. Hardware			
FOR RCP/PVC, ADD \$10 EA. ADDITIONAL 3"			
Parkway Drain	\$4,000.00 ea	lin ft	
Curb Drain	\$1,500.00 ea	ea	
Sump Pump	\$6,000.00 ea	ea	
Sump Pump Basin	\$5,000.00 ea	ea	
Thrust Blocks	\$250.00 ea	ea	
Junction Structure	\$4,000.00 ea	ea	
Inlet Structure	\$2,500.00 ea	ea	
Outlet Structure	\$3,000.00 ea	ea	
Manhole	\$5,000.00 ea	ea	
Adjust Manhole to Grade	\$750.00 ea	ea	
Catch Basin			
F.C. District #1 (W=3.5')	\$4,000.00 ea	ea	
F.C. District #2 (W=7')	\$4,500.00 ea	ea	
F.C. District #3 (W=10')	\$5,000.00 ea	ea	
F.C. District #3 (W=14')	\$5,500.00 ea	ea	
F.C. District #3 (W=21')	\$6,000.00 ea	ea	
2' x 2' Catch Basin	\$2,000.00 ea	ea	
AREA DRAIN	\$750.00 ea	ea	
TRENCH DRAIN	\$100.00 lin ft	lin ft	
DRAINAGE TOTAL			

CITY OF CULVER CITY (EXHIBIT H-2)

3. SANITARY SEWER		UNIT COST	QUANTITY	TOTAL COST
Mainline				
8" VCP/PVC		\$145.00 lin ft	lin ft	
10" VCP/PVC		\$150.00 lin ft	lin ft	
12" VCP/PVC		\$155.00 lin ft	lin ft	
15" VCP/PVC		\$160.00 lin ft	lin ft	
Standard Manhole (10')		\$5,000.00 ea	ea	
Extra Depth Manhole (10')		\$6,000.00 ea	ea	
Break into Existing Main		\$800.00 ea	ea	
Break into Existing Manhole		\$800.00 ea	ea	
TV Video		\$1.50 lin ft (\$500.00 min.)	lin ft	
Chimney		\$2,500.00 ea	lin ft	
Drop Manhole		\$10,000.00 ea		
VCP/PVC Sewer Lateral				
4"		\$130.00 lin ft	lin ft	
6"		\$135.00 lin ft	lin ft	
Miscellaneous				
Sewer Encasement		\$100.00 lin ft	lin ft	
Jacking Steel Casing		\$2,500.00 lin ft	lin ft	
Wyes or Tees		\$500.00 ea	ea	
8" Stub and Plug		\$300.00 ea	ea	
Saddle Connection		\$2,500.00 ea	ea	
SANITARY SEWER TOTAL				
4. EARTHWORK				
Pad/Trench/Misc.				
	Maximum of cut or fill (under 1,000 cy)	\$35.00 c.y.	c.y.	
	Maximum of cut or fill (over 1,000 cy)	\$15.00 c.y.	c.y.	
EARTHWORK TOTAL				
5. N.P.D.E.S. (Total valuation for N.P.D.E.S. to be used only for Inspection Fee Calculation)				
Special Structures, Miscellaneous				
N.P.D.E.S. TOTAL				
TOTAL VALUATION ESTIMATE				

EXHIBIT H-3¹

City of Culver City Sanitation Division FISCAL YEAR 2011-12

PROPOSED		FY 2011-12	
SANITATION		FY 2010-11 Fee	FY 2011-12 Fee
Refuse Collection fees for compactors installed as part of the Downtown Culver City Paseo Improvement (CCMC 5.01.065, R-3069)*: 1. Community Compactors: Compactors are those which are installed in the Culver City Downtown as part of the Downtown Culver City Paseo Improvement Project. Downtown businesses place their refuse in City provided compactors that are serviced by refuse collection vehicles. Basic collection service is provided for three (3) 4-cubic yard compactors and, one (1) 15-cubic yard compactor on a weekly basis. Fees are assessed to downtown businesses based on business type (restaurant or other) and size (square feet) through the Finance Department. 2. The rates for trash pick-up from the community compactors shall be as follows: a) Collection Fee for Restaurant Businesses: The fee is \$147 for a restaurant with an average size of 2,582 square feet. The rate is increased or decreased by dividing the square footage of a restaurant by 2,582 and multiplying that number by \$147. b) Collection Fee for Non-Restaurant Businesses: The fee is based on a rate of \$50 for a commercial business with an average size of 4,829 square feet. The rate is increased or decreased by dividing the square footage of a business by 4,829 and multiplying that number by \$52.50, the product will be disposal rate. c) Administrative Fee for All Users: A fixed fee of \$80 shall be charged to businesses participating in the community compactors in addition to the collection fee. This charge is required to cover maintenance of the compactors, lease-purchase of the compactors and scheduled cleaning of the compactors areas. 3. The Refuse Collection Fee set forth in Section 2, above, shall be collected pursuant to billing procedures established by the Finance Department.			
*Refuse fees for Downtown Paseo Improvements are not subject to waiver, nor to annual CPI-U increases. Paseo Fees reflected above are for information only. For a complete list of Refuse fees, refer to Reso. 2009-R047.			
¹Some fees in Exhibit H-3 may be subject to the digital imaging surcharge as established in Exhibit J.			
			fees reflected for information only

EXHIBIT H-3¹

City of Culver City Sanitation Division FISCAL YEAR 2011-12

SANITATION		PROPOSED		Comment
	FY 2010-11 Fee	FY 2011-12 Fee		
Organic Waste Composting (refer to Resolution No. 2009-R018)				
Compactor Empty, per event (plus Organic Waste Tonnage fee)	\$ 162.36	\$ 162.36		fees reflected for information only
Organic Waste Fee, per ton (measured to the nearest 100th of a ton)	\$ 95.87	\$ 95.87		fees reflected for information only
Transportation:	\$ 34.00	\$ 34.00		fees reflected for information only
In the event a compactor bypasses the Transfer Station and is hauled directly to a composting facility, a fixed fee of \$34.00 shall be charged in order to cover the additional transportation cost. This fee shall be in addition to the Compactor Empty and Organic Waste tonnage fee.				
NPDES Inspection Fee				
	\$134 per hour or portion thereof	\$134 per hour or portion thereof		no change
Recycling Waste Plan Permit Fee for special events:				
< 100 attendees	\$ 10.00	\$ 10.00		
101-250 attendees: no Food / Beverage served	\$ 25.00	\$ 25.00		
101-250 attendees: with Food / Beverage served	\$ 50.00	\$ 50.00		no change
251-850 attendees: no Food / Beverage served	\$ 50.00	\$ 50.00		
251-850 attendees: with Food / Beverage served	\$ 75.00	\$ 75.00		
851+ attendees: no Food / Beverage served	\$ 125.00	\$ 125.00		
851+ attendees: with Food / Beverage served	\$ 125.00	\$ 125.00		
Staff Driver/Laborer (if required)	\$65 per hour Minimum 2 hours	\$65 per hour Minimum 2 hours		

¹Some fees in Exhibit H-3 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT H-3¹

City of Culver City Sanitation Division FISCAL YEAR 2011-12

SANITATION	PROPOSED	
	FY 2010-11 Fee	FY 2011-12 Fee
Large Venue Event Waste & Recycling Plan Consultation* Consultation with, or developed by, staff	\$125 per hour Minimum 1 hour	\$125 per hour Minimum 1 hour
*NOTE: The state mandates a recycling plan be provided for large venue events. AB 2176 is intended to increase opportunities for recycling and divert from landfills the waste materials generated by the largest events and venues in California. New fee for venues needing assistance in developing a waste and recycling plan. • A permittee representative must provide Culver City Public Works recycling and solid waste service providers a solid waste reduction plan and program implementation. The plan should address all types of waste materials generated (paper, cardboard, beverage containers, food, etc.), and consider programs to reduce the volume or weight of each type of waste material generated. The plan must be updated every two years.		
		no change

¹Some fees in Exhibit H-3 may be subject to the digital imaging surcharge as established in Exhibit J.

EXHIBIT I

City of Culver City Transportation Department FISCAL YEAR 2011-12

		PROPOSED	
Service Name		FY 2010-11 Fee	FY 2011-12 Fee
TRANSPORTATION			
The following fare schedule is hereby adopted for all scheduled routes of the Culver City Municipal Bus Lines, per Resolution No. 2009-R060, as follows:			
a.	The adult bus fares shall be one dollar (\$1.00) per fare. Such fare may be paid in cash or by using a TAP card.		
b.	The student bus fare for kindergarten through high school students (12 th Grade), shall be seventy five cents (\$0.75). Such fare may be paid in cash by students presenting a currently validated identification card issued by a recognized educational institution or by using a student TAP card.		
c.	The bus fare for senior citizens, 62 years or more of age, and disabled persons, other than the blind, presenting a valid identification card issued by the federal or state government, by the City of Culver City or by other Los Angeles County Transportation Operators' Association members shall be thirty-five cents (\$0.35). An orange discounted TAP card may also be used for fare payment.		
d.	Free transportation shall be provided on all regularly scheduled buses of the Culver City Municipal Bus Lines for all City employees and for all blind persons within the definition of the California Welfare and Institutions Code §19153, whose blindness has been so certified as required by said Section.		
e.	The fare for an intra-line transfer shall be ten cents (\$0.10) for senior citizens and disabled persons and twenty-five cents (\$0.25) for all others.		
f.	The fare for an inter-agency transfer shall be twenty cents (\$0.20) for senior citizens and disabled persons and forty cents (\$0.40) for all others.		
g.	Monthly passes:		
	Adult EZ Pass	\$ 70.00	\$ 70.00
	Senior/Disabled EZ Pass	\$ 35.00	\$ 35.00
			no change
			no change

fees reflected
for information
only

**City of Culver City
Transportation Department
FISCAL YEAR 2011-12**

Service Name		FY 2010-11 Fee	FY 2011-12 Fee	PROPOSED Comment
h.	BruinGo: BruinGo-Payment Card UCLA ID	\$	Free 0.25	no change no change
i.	Filming Rates Bus stop closure for filming (per day) Use of bus for filming (per hour, minimum 4 hours)	\$ \$ \$	Free 600.00 200.00	no change no change no change
The fares shown above reflect the current fares at the time this fee schedule is adopted. Fares are subject to change. Contact Culver CityBus for the most current fare schedule. All definitions contained in the City of Culver City Transportation Program for the Elderly and Handicapped, as approved and adopted by Resolution No. CS-7480, shall apply herein.				
TAP Card Fees				
Non-refundable Tap Card Issuance/Replacement fee:		\$	5.00	Fees reflected for information only
Inactivity fee (per month):		\$	1.00	
LACTOA Processing Fee:		\$	2.00	
LACTOA Replacement Processing Fee:		\$	5.00	
Autoload Source Change Fee:		TBD	TBD	

EXHIBIT J

City of Culver City Miscellaneous FISCAL YEAR 2011-12

Miscellaneous Fees		PROPOSED	
	FY 2010-11 Fee	FY 2011-12 Fee	Comment
FEE SCHEDULE FOR MISCELLANEOUS FEE ACTIVITIES NOT OTHERWISE COVERED IN THIS FEE RESOLUTION:			
To protect the public health, safety and welfare, if additional staff time is required by an activity that is beyond the normal scope of staff's work duties, the City is authorized to charge fees to the user for services rendered.			
The following fees shall be charged to the user to recover the cost of providing the additional service:			
STAFF:			
City Manager	\$ 292.00	\$ 292.00	no change
Assistant City Manager	\$ 211.00	\$ 211.00	no change
City Attorney	\$ 234.00	\$ 234.00	no change
Assistant City Attorney	\$ 157.00	\$ 157.00	no change
Deputy City Attorney	\$ 146.00	\$ 146.00	no change
Public Works Director	\$ 187.00	\$ 187.00	no change
Engineering Manager	\$ 146.00	\$ 146.00	no change
Chief Information Officer	\$ 187.00	\$ 187.00	no change
Chief Financial Officer	\$ 202.00	\$ 202.00	no change
Clerical Support	\$ 58.00	\$ 58.00	no change

For any staff support required by a position that is not listed above, the City shall charge actual costs plus a twenty-five percent (25%) administration fee. Actual costs shall be calculated as hourly salary plus benefits (including City tax liability, health insurance benefits, retirement and deferred compensation benefits, workers' compensation insurance costs, etc.)

EXHIBIT J

City of Culver City
Miscellaneous
FISCAL YEAR 2011-12

PROPOSED	
Miscellaneous Fees	FY 2010-11 Fee
FY 2011-12 Fee	
Comment	
OUTSIDE LEGAL, ENGINEERING, OR CONSULTING SERVICES:	
Any user whose service requires the retention of legal, engineering, or other outside consulting services by the City shall reimburse the City for the actual costs for said services plus a twenty-five percent (25%) administration fee.	
PUBLIC HEARING COSTS:	
For each notification for a public hearing to be held before the City Council or any City Board or Commission empowered to hear the related matter, the applicant shall reimburse the City for the cost of publication in an adjudicated newspaper, if required. The applicant shall also pay a fee of \$25 per 50 postcards/mailings, if required, to reimburse the City for related costs.	
OTHER COSTS:	
Any other direct costs incurred by the City directly related to services rendered to a particular user shall be reimbursed to the City by the user. The City may require a user to pay a deposit for an amount to cover the estimated staff time and other costs related to the service. The user shall receive an invoice detailing the components of the estimate and payment shall be made to the City of Culver City. If the actual cost exceeds the amount of the deposit, the user shall pay the balance. If the deposit exceeds the actual costs, the user shall be reimbursed the balance within thirty (30) days of completion of the service.	

EXHIBIT J

City of Culver City
Miscellaneous
FISCAL YEAR 2011-12

PROPOSED	
Miscellaneous Fees	FY 2010-11 Fee
DIGITAL IMAGING AND STORAGE OF PLANS AND DOCUMENTS AND TECHNOLOGY IMPROVEMENTS FEE:	
California Health and Safety Code §19850 requires local jurisdictions to maintain official copies of the plans of every building for which a building permit has been issued. California Health and Safety Code §19852 allows the City to recover the costs of maintaining official copies of building plans through the imposition of fees.	
1) In addition to any other fees, a permit fee surcharge totaling four percent (4%) of any building, mechanical, plumbing and/or electrical permit and plan check fee; Planning discretionary review and Planning permit and plan check fee; Fire Prevention permit and plan check fee; or Engineering permit and plan check fee is hereby adopted and shall be paid by the applicant prior to the issuance of any such permit.	
2) The surcharge shall be used by the City solely to fund digital imaging and storage of plans and documents and technology improvements and maintenance to enhance customer service.	
3) The City Manager, upon the recommendation of the Community Development Director, may waive the fee established herein when the applicant is another governmental agency or 501(c)(3) charitable nonprofit organization headquartered in the City of Culver City.	
	Comment