

FISCAL YEAR 2016/2017 POOL RENTAL SUMMARY

Showing Potential Revenue Increase with Proposed Resident/Non-Resident Definitions

RENTAL FEES	Current Rates	Non-Profit, Resident	Non-Profit, Non-Resident	Private Party Resident	Private Party Non-Resident	Private Commercial Resident	Private Commercial Non-Resident	
	Short	\$6.33	\$7.05	\$8.44	\$9.39	\$10.61	\$11.78	
	Long	\$14.25	\$15.87	\$19.00	\$21.12	\$23.87	\$26.50	
	Whole Pool	\$114.00	\$127.00	\$152.00	\$169.00	\$191.00	\$212.00	

Pool Renters - Organizations	Status				Annual Hours*		Rate		Annual	Adjusted to	Potential
	Res.	Non Res.	Profit	Non-Profit	Short	Long	Short	Long	Revenue	N-R Status	Increase
Southern California Aquatics (SCAQ) Adult Masters Swim Team	✓			✓	1127	2167	\$6.33	\$14.25	\$38,013.66	\$42,335.64	\$4,321.98
Royal Swim Team Youth USA Club Team	✓			✓	7342.75	262	\$6.33	\$14.25	\$50,213.11	\$55,924.33	\$5,711.22
Culver City Swim Club (CCSC) Youth Learn to Swim Program	✓			✓	1231.5	0	\$6.33	\$14.25	\$7,795.40	\$8,682.08	\$886.68
SCAQ Kids Youth Learn to Swim Program	✓			✓	1082	0	\$6.33	\$14.25	\$6,849.06	\$7,628.10	\$779.04
Hollywood Silver Dolphins Youth USA Club Team		✓		✓	8	138	\$7.05	\$15.87	\$2,246.46	n/a	
One with the Water Special needs private lesson program		✓		✓	81	0	\$7.05	\$15.87	\$571.05	n/a	
TNT Adult Tri Training team		✓		✓	165	0	\$7.05	\$15.87	\$1,163.25	n/a	
TSM Youth USA Club Team		✓		✓	2695	1005	\$6.33	\$14.25	\$31,380.60	n/a	
1 on 1 Training Private Swim Lessons	✓		✓		1	17	\$10.61	\$23.87	\$416.40	n/a	
Culver City Water Polo Club Water Polo Club- Primarily CCHS kids	✓		✓		189	0	\$10.61	\$23.87	\$2,005.29	n/a	
LA Tri Club Adult Tri Training team		✓	✓		59	24	\$11.78	\$26.50	\$1,331.02	n/a	
Swim Team Adult Crossift-Swim Team		✓	✓		16	0	\$11.78	\$26.50	\$188.48	n/a	

SUBTOTAL

\$142,173.77

\$11,698.92

* Rental hours are calculated based on Invoices on record and may not include cancellations and/or additions.

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Pool Renters - Schools	Status				Annual Hours*		Rate		Annual	Adjusted to	Potential
	Res.	Non Res.	Profit	Non-Profit	Short	Long	Short	Long	Revenue	N-R Status	Increase
Culver City Unified School District	✓				5521.5	0	FREE	FREE	FREE	n/a	
Shalhevet		✓		✓	24	0	\$7.05	\$15.87	\$169.20	n/a	
Lycee de Francais		✓		✓	193.5	4	\$7.05	\$15.87	\$1,427.66	n/a	
Notre Dame		✓		✓	450	0	\$7.05	\$15.87	\$3,172.50	n/a	
Wildwood		✓	✓		61.5	0	\$11.78	\$26.50	\$724.47	n/a	
Windward		✓		✓	56	0	\$7.05	\$15.87	\$394.80	n/a	

SUBTOTAL

\$5,888.63

** Rental hours are calculated based on Invoices on record and may not include cancellations and/or additions.*

SUMMARY

Total Annual Revenue Collected (summing page 1 & page 2) = **\$148,062.40**

Potential Increase with Proposed Resident/Non-Resident Definitions (from page 1) = **\$11,698.92**

Projected Total Annual Revenue with Adjustments (assuming no changes in other rental fee collections) = **\$159,761.32**