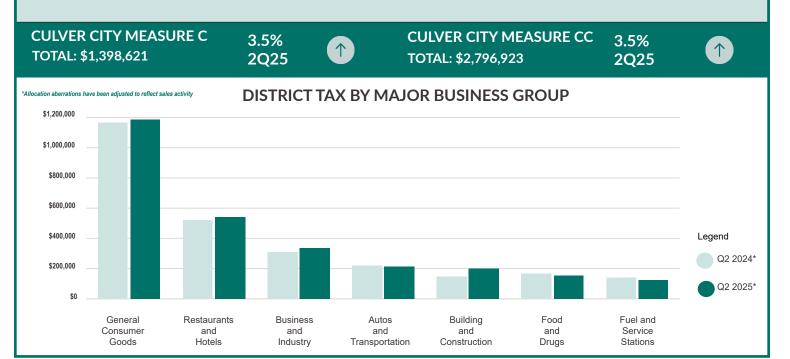
# **CULVER CITY MEASURE CC AND C**

## DISTRICT TAXES UPDATE

**2Q 2025 (APRIL - JUNE)** 







### CULVER CITY DISTRICT TAXES HIGHLIGHTS

Culver City Measures C and CC's receipts from April through June combined to produce transactions tax revenues that were 3.6% above the second sales period in 2024. Excluding reporting aberrations, actual sales were up 3.5%.

Over 50% of this gain in local voter approved taxes came from contractors who performed work on projects within the City. Eating out and home delivery of meals both remained in vogue as casual dining and food delivery companies each grew 4%.

Ecommerce activity showed 7% growth, a reflection of consumers increasingly using online platforms to acquire merchandise. Overall, general consumer goods eked out a modest gain as spending at local

outlets was slowed by consumers uncertainty about the economy's future.

Business-industry products shipped into Culver City increased 7%; more volumes of activity came from office suppliers.

Similar to sales taxes, pump price declines caused service station's collections to fall. Residential car buying declined 6% as buyers remain guarded about big ticket purchases.

The top five business types (discount department stores, casual dining, gas stations, new vehicle dealerships and specialty retailers) remitted 35% of payments received this quarter.

Revenue Comparison (Actual to Adopted Budget)			
	YTD Actual Collections net Admin	Adopted FY 24/25	YTD % Budget
Sales Tax	24,224,140	23,996,216	100.95%
District Tax	16,735,083	16,611,000	100.75%



#### **TOP 25 DISTRICT TAX PRODUCERS**

7-Eleven Macy's

Amazon Fulfillment Services Nordstrom Rack

Amazon MFA Ralphs

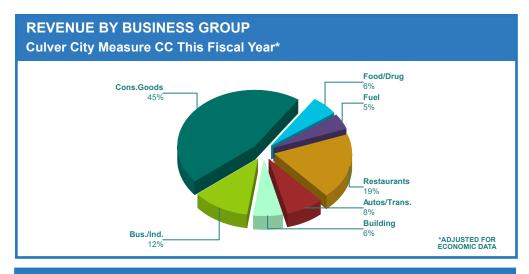
Architectural Glass & Aluminum Restoration Hardware

Best Buy Ross
Bestbuy Com Sephora
Conserv Fuel Target
Costco TJ Maxx

David Carrol Associates Total Wine & More

Howard Industries Trader Joe's
In N Out Burger Uber Eats
JC Penney Vons

Laurel Culver



#### TOP NON-CONFIDENTIAL BUSINESS TYPES **Culver City Measure CC HdL State** Change **Business Type** Q2 '25\* Change Discount Dept Stores 397.0 -3.9% Casual Dining 233.7 3.9% Service Stations 120.4 -13.4% New Motor Vehicle Dealers -2.3% 115.3 -6.0% Specialty Stores 114.9 2.7% -3.4% Electronics/Appliance Stores 113.4 1.8% 6.9% General Merchandise 111.1 6.5% -15.6% **Department Stores** 109.6 -1.1% 🕕 -8.0% Family Apparel 109.1 7.9% Quick-Service Restaurants -3.3% \*Allocation aberrations have been adjusted to reflect sales activity \*In thousands of dollars