



# FISCAL YEAR 2017-18 BUDGET DEVELOPMENT

## COMM EVENTS-FIESTA LA BALLONA O&M BUDGET WORKSHEET

<b>DEPT NAME:</b>	Parks Recreation & Comm Svs	<b>FY17-18 BASE O&amp;M BUDGET:</b>	\$	<b>74,400</b>
<b>ORG CODE:</b>	10130285	<b>TOTAL BUDGETED:</b>	<hr/>	
<b>ORG NAME:</b>	Comm Events-Fiesta La Ballona	<b>TOTAL REMAINING:</b>	\$	-

ORG	OBJ	DESCRIPTION	FY 16-17 ORIGINAL BUDGET	FY 17-18 PROPOSED BUDGET	COMMENTS
10130285	514100	Departmental Special Supplies	\$ 5,000	\$ 4,000	Keeping \$4,000, moving \$1,000 under Beyond Direct Marketing contract
10130285	517300	Advertising and Public Relatio	5,000	\$ 1,000	Keeping \$1,000 for misc Fiesta ads, moving remainder under Beyond Direct Marketing contract
10130285	619800	Other Contractual Services	64,400	\$ 69,400	

ADDITIONAL LINES:					
ORG	OBJ	DESCRIPTION	FY 16-17 ORIGINAL BUDGET	FY 17-18 PROPOSED BUDGET	COMMENTS
10130285			-		
10130285			-		
10130285			-		
10130285			-		
10130285			-		