

MEETING DATE 07/11/05

AGENDA ITEM Consideration of Award of a Contract For Swim Class Instructional
Services with Competitive Edge to Provide Swim Instruction
Services during July 11, 2005 through September 10, 2005

ATTACHMENTS

		<u>Pages</u>
1	Lifeguard Salary Comparisons Entertainment Sponsorship	1
2	Swim Lesson Cost Comparisons	2

LIFEGUARD SALARY COMPARISONS

	Lifeguard Step A
Beverly Hills	\$10 50
Culver City	\$10 30
Inglewood	\$11 28
Los Angeles	\$12 82
Santa Monica	\$14 20
Median Salary	\$11 82

Culver City 4% Increase	\$10.71
--------------------------------	----------------

Amount Below Median Salary with 4% increase	\$1 11
--	--------

Percentage Below Median with 4% increase	9%
---	----

ATTACHMENT 2

6/28/2005

SWIM LESSONS COST COMPARISONS

Revenue Collected	# of Classes	Enrollment	Fees Collected	Total	
9 00am 9 30am	6	8	\$40 00	\$1 920 00	
9 40am 10 10am	6	8	\$40 00	\$1 920 00	
10 20am 10 50am	6	8	\$40 00	\$1 920 00	
3 30pm 4 00pm	6	8	\$40 00	\$1 920 00	
4 10pm 4 40pm	6	8	\$40 00	\$1 920 00	
4 50pm 5 20pm	6	8	\$40 00	\$1 920 00	
One Session Total	36	48	TOTAL	\$11,520 00	
Contract Instructors	# of Instructors	Class Revenue per Hour/1 Session	60% Contract Instructor Payment	40% City Revenues	
9 00am 9 30am	6	\$1 920 00	\$1 152 00	\$768 00	
9 40am 10 10am	6	\$1 920 00	\$1 152 00	\$768 00	
10 20am 10 50am	6	\$1 920 00	\$1 152 00	\$768 00	
3 30pm 4 00pm	6	\$1 920 00	\$1 152 00	\$768 00	
4 10pm 4 40pm	6	\$1 920 00	\$1 152 00	\$768 00	
4 50pm 5 20pm	6	\$1 920 00	\$1 152 00	\$768 00	
One Session Total	36	\$11,520 00	\$6,912 00	\$4,608 00	
Hourly Employees	# of Instructors	Class Revenue per Hour/1 Session	Hourly Rate w/ Benefits	# of Hours Per Session Paid	Cost Per Hour/1 Session
9 00am 9 30am	6	\$1 920 00	\$12 97	5	\$389 10
9 40am 10 10am	6	\$1 920 00	\$12 97	5	\$389 10
10 20am 10 50am	6	\$1 920 00	\$12 97	5	\$389 10
3 30pm 4 00pm	6	\$1 920 00	\$12 97	5	\$389 10
4 10pm 4 40pm	6	\$1 920 00	\$12 97	5	\$389 10
4 50pm 5 20pm	6	\$1 920 00	\$12 97	5	\$389 10
One Session Total	36	\$11,520 00	\$12 97	30	\$2,334 60
Revenue/Expense	Revenues	Contract Expense	Revenues to City with Contract Instructors	Hourly Employees	Revenues to City With Employee Instructors
Session I	\$11 520 00	\$6 912 00	\$4 608 00	\$2 334 60	\$9 185 40
Session II	\$11 520 00	\$6 912 00	\$4 608 00	\$2 334 60	\$9 185 40
Session III	\$11 520 00	\$6 912 00	\$4 608 00	\$2 334 60	\$9 185 40
TOTALS	\$34,560 00	\$20,736 00	\$13,824 00	\$7,003 80	\$27,556 20