

City of Culver City, California
City Council Agenda Item Report

Meeting Date: 06/26/06	Item Number: <u>PH-5</u>
AGENDA ITEM: Public Hearing Considering Adoption of a Resolution Approving the Engineer's Report and Ordering the Assessment Levy for the Sewer User's Service Charge for Fiscal Year 2006/2007	
Contact Person/Dept.: Daniel Garcia/PW	Phone Number: (310) 253-5604
Fiscal Impact: Yes ☒ No ☐	General Fund: Yes ☐ No ☒
Public Hearing: ☒	Action Item: ☐ Attachments: ☒
Public Notification: <u>Legal:</u> The Resolution of Intention was posted on the City's official bulletin board on April 27 and June 15, 2006 and published in the April 27 and June 15, 2006 issues of Culver City News. <u>Non-Legal:</u> First Class Postcards were mailed to the property owners on April 27 and June 15, 2006. Master Notification List on April 27 and June 15, 2006.	
Department Approval: Charles D. Herbertson (06/15/2006)	CAO Approval: Martin R. Cole for Jerry B. Fulwood (06/20/2006)
City Controller Approval: Marlee Chang (06/21/2006)	

RECOMMENDATION:

Staff recommends the City Council conduct a public hearing and adopt a resolution approving the Engineer's Report and ordering the assessment levy for the Sewer User's Service Charge including a ten percent (10%) increase for Fiscal Year July 1, 2006 to June 30, 2007.

PROCEDURE:

Mayor:

Announce that this is the time and place for the public hearing to discuss the annual levy of assessments for the Sewer User's Service Charge for Fiscal Year 2006/2007.

City Clerk:

Announce that notice of this hearing has been given pursuant to the provisions of Chapter 5.02 of the Code of the City of Culver City, and pursuant to the provisions of the City Council's Resolution 2006-R034, and that the following affidavits are on file in his office:

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1. Affidavit of Publication; and
2. Affidavit of Posting.

Mayor and Council: Motion to receive and file all affidavits.

City Engineer: Present the Engineer's Report and explain method of assessment for the annual levy.

City Clerk: Announce the number of written protests received, if any, and announce that copies of all such protests have been delivered to the City Council OR, summarize the contents thereof.

Mayor: First, ask to hear from those who have filed a written protest. Next, ask to hear from those in the audience wishing to speak against the proposed assessments.

Then, ask to hear from anyone who wishes to speak in favor of the proposed assessments.

Mayor and Council: Declare the Public Hearing CLOSED.

Mayor and Council: Discussion.

Mayor and Council: By Motion, overrule and deny any protests, assuming protests represent less than 50% of property interest.

Mayor and Council: By Motion, adopt the Resolution confirming the assessments and the diagrams of the District.

BACKGROUND:

Location map is included in the Engineer's Report and is labeled "Exhibit C."

DISCUSSION

On May 8, 2006, the City Council ordered the preparation of the Engineer's Report, declared its intention to order the levy of assessment with a ten percent (10%) increase for the Sewer User's Service Charge and set the date, time and place for this hearing.

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Public Notification

Legal:

The Notice of Public Hearing regarding the proposed Resolution Confirming the Assessment Levy for Fiscal Year 2006-2007 was posted on the City's official bulletin board on April 27, 2006 and published in the April 27, 2006 and June 15, 2006 issues of Culver City News.

Non-Legal:

First Class Postcards were mailed to the property owners on April 27 and June 15, 2006.

The City's Master Public Notification List was notified via e-mail on April 27 and June 15, 2006.

FISCAL ANALYSIS:

The Sewer User's Service Charge budget is 100 percent self-supporting for all expenditures related to the collection, operation & maintenance, capital improvements, conveyance and treatment of the City's sewer needs. With the Amalgamated Agreement with the City of Los Angeles, certain costs related to conveyance and treatment are included in this charge by Los Angeles which we pay based on flow measurements throughout the year. The City of Los Angeles sends Amalgamated Cities their 5-year projections for costs related to the agreement and have requested a 46% increase in Fiscal Year 2006/2007 over the previous year. Although the City's Sewer Enterprise Fund balance will absorb the majority of the difference this fiscal year, the Sewer Enterprise Fund will maintain an adequate surplus this year and into the future if the rates are adjusted ten percent (10%) per year each year until FY 2010/1011. Property owners within the District are charged for their fair share of these costs, as described in the Engineer's Report.

ATTACHMENTS:

- Engineer's Report
- Resolution
- Notification Postcards

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MOTION:

Adopt a Resolution approving the Engineer's Report and ordering the annual assessment levy which includes a ten percent (10%) increase for the Sewer User's Service Charge for Fiscal Year 2006/2007.