

Culver City Public Art Proposal Budget

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August 27th, 2019

Part	Specs	Notes	Cost each	Quantity	Subtotal (after Taxes)	Shipping	Total
LED Electronic Equipment							
Led Panel	Kinglight SMD2525_P4 outdoor	6000 nits brightness, 1200 hz refresh,	\$19.81	520	\$10,301.20	\$2,259.48	\$12,560.68
Power Supply	G Energy JPS300V	G-energy JPS300V 110/220V AC Slim 5V 60A 300W LED Display Switching Power Supply ,300W LED	\$16.08	90	\$1,447.20	\$570.89	\$2,018.09
Receiving Card	Novastar MRV336	video decoder (1 card per 8 modules)	\$24.00	45	\$1,080.00	\$147.00	\$1,227.00
Sending Box	Novastar VX4S	led processor -high	\$1,299.00	2	\$2,598.00	\$280.42	\$2,878.42
LED Contingency		budget for miscellaneous custom cables, connectors, and other supporting materials as needed	\$1,000.00	1	\$1,000.00		\$1,000.00
						Total	\$19,684.19
Frame Structure							
Internal/External Frame Material		Aluminum Pipes, Plywood, Perforated Aluminum, Large Metal Sheets, Protective Arcylic			\$5,249.88		\$5,249.88
Fabrication Team Labor		Labor Involved to fabricate and install, Based on Days	\$400.00	12	\$4,800.00		\$4,800.00
Fabrication Contingency		budget for miscellaneous custom Laser cutting, CNC Machine, Welding, Fabrication Costs, Metal	\$4,000.00	1	\$4,000.00		\$4,000.00
						Total	\$14,049.88
Custom Computer							
Alienware Computer			\$1,100.00	1	\$1,100.00		\$1,100.00
Nvidia Graphics Card	GeForce RTX 2080 Ti		\$1,199.00	1	\$1,199.00		\$1,199.00
Depth Camera	Intel® RealSense™ Depth Camera D435i		\$199.00	6	\$1,194.00		\$1,194.00
Software	TouchDesigner License		\$600.00	1	\$600.00		\$600.00
Verizon Wifi	Router		\$319.00	1	\$319.00		\$319.00
Verizon Wifi	Monthly Internet		\$20.00	12	\$240.00		\$240.00
Computer Contingency		Extra Computer Supplies, Monitor, Mouse, Keyboard, Housing Units	\$200.00	1	\$200.00		\$200.00
						Total	\$4,852.00
Fees & Other Expenses							
Production Team 14%			\$7,000.00	1	\$7,000.00		\$7,000.00
Maintenance		Cleaning, Inspections, Adjustments, Hardware and Software adjustments if need, LED adjustments.	\$200.00	12	\$2,400.00		\$2,400.00
Administrative Costs		Insurance, miscellaneous fees and out-of-pocket expenses	\$100.00	12	\$1,200.00		\$1,200.00
						Total	\$10,600.00
			Total Budget:				\$49,186.07